

# ALL SAINTS BROUGHTON CHURCH TRUST

## ACCOUNTS FOR 2025

2024	<b>INCOME</b> in 2025		
	<i>Income intended for capital:</i>		
0	Donations	0.00	
64	HMRC Gift Aid refund	0.00	0.00
	<i>Income available for the church:</i>		
984	Dividends from Investment Fund	1,035.66	<u>1,035.66</u>
1048	<b>Ordinary Income</b>		<b>£1,035.66</b>
	Excess of ordinary expenditure over income		<u>514.34</u>
			£2,550.00

2024	<b>EXPENDITURE</b> in 2025		
0	Church expenditure		<u>1,550.00</u>
	<b>Ordinary Expenditure</b>		<b>£1,550.00</b>
1000	Shares bought in the Investment Fund		<u>1,000.00</u>
	Total combined expenditure		£2,550.00

### BALANCE SHEET

#### BEGINNING OF THE YEAR

Current Account	2,098.88
Capital Fund, at the end of 2024	<u>31,500.00</u>
<b>Opening balance</b>	<b>£33,598.88</b>

Excess of ordinary income over expenditure	<u>(514.34)</u>
	£33,084.88

#### END OF THE YEAR

Current Account	584.54
Shares with the Church of England CBF	<u>32,500.00</u>
<b>Closing balance</b>	<b>£33,084.88</b>

A Charitable Incorporated Organisation  
*supporting the long-term work of the  
Parish Church of Broughton-in-Airedale*

## **ALL SAINTS BROUGHTON CHURCH TRUST**

Charity Commission number: 1181967  
*Registered: 11<sup>th</sup> February 2019*

### **ANNUAL REPORT FOR 2025**

1. **Income.** We received no donations this year; nor even any Gift Aid on earlier donations. Our dividend income, however, which can be used for church purposes, reached the modest but valuable total of £1,000 for the first time.
2. **Expenditure.** Work needed to be done on the trees in the churchyard, using more than could be given in any one year. The trustees agreed to give an extra £500, on the understanding that this would be deducted from whatever payment could be made in 2026.
3. **Investment.** On 16<sup>th</sup> June, a further 44.81 shares were bought, for £1,000, in the Church of England Central Board of Finance Investment Fund (Income Shares). At the end of the year, we held a total of 1,634.10 shares. On historic accounting, this gives us a share capital of £32,500. The market value, at £22.20 a share on 31<sup>st</sup> December, came to £36,200.
4. **The AGM** was held on 4th June, with an earlier meeting on 13th February.
5. **Trustees.** Mrs Stephanie Harrison; Canon Nicholas Turner; Mr Miles Taylor; Mrs Janet Mary Hale; and Miss Annette Goldsmith.
6. **Bank details** for gifts and donations:

<i>A/c name:</i>	<b>All Saints Broughton Church Trust</b>
<i>Sort code:</i>	<b>20-98-98 Barclays</b>
<i>A/c number:</i>	<b>53471837</b>