

# ALL SAINTS BROUGHTON CHURCH TRUST

## ACCOUNTS FOR 2024

2023	<b>INCOME</b> in 2024		
	<i>Income intended for capital:</i>		
4000	Donations	0.00	
1020	HMRC Gift Aid refund	64.24	64.24
	<i>Income available for the church:</i>		
926	Dividends from Investment Fund	983.80	<u>983.80</u>
1946	<b>Ordinary Income</b>		<b>£1,048.04</b>
2023	<b>EXPENDITURE</b> in 2024		
0	Church expenditure		<u>0.00</u>
	<b>Ordinary Expenditure</b>		<b>£0.00</b>
4000	Shares bought in the Investment Fund		<u>1,000.00</u>
	Total combined expenditure		£1,000.00
	Excess of income over expenditure		<u>48.04</u>
			£1,048.04

## BALANCE SHEET

### BEGINNING OF THE YEAR

Current Account	2,050.84
Capital Fund, at the end of 2023	<u>30,500.00</u>
<b>Opening balance</b>	<b>£32,550.84</b>

Excess of ordinary income over expenditure	<u>1,048.04</u>
	£33,598.88

### END OF THE YEAR

Current Account	2,098.88
Shares with the Church of England CBF	<u>31,500.00</u>
<b>Closing balance</b>	<b>£33,598.88</b>

A Charitable Incorporated Organisation  
*supporting the long-term work of the  
Parish Church of Broughton-in-Airedale*

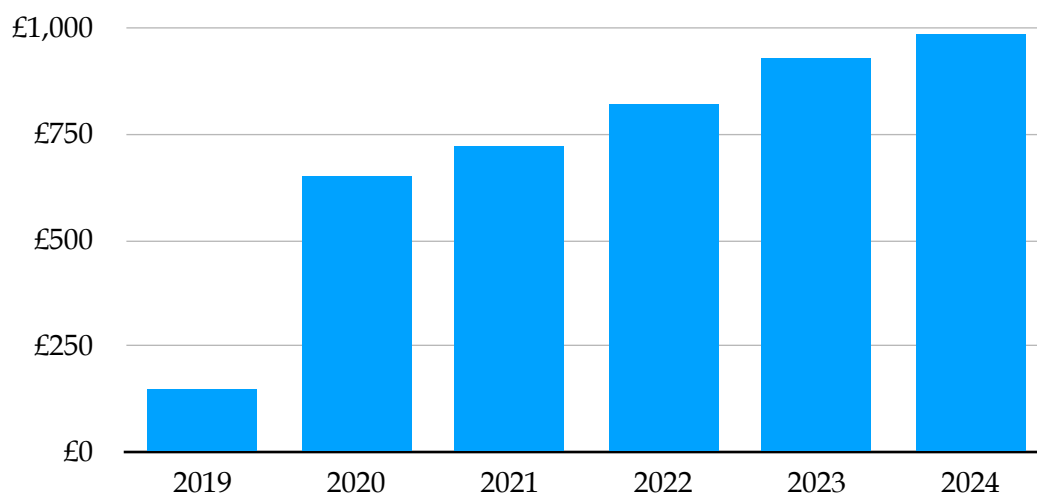
## ALL SAINTS BROUGHTON CHURCH TRUST

Charity Commission number: 1181967

*Registered: 11<sup>th</sup> February 2019*

### ANNUAL REPORT FOR 2024

1. **Income.** The income from our invested capital is modest but still growing:



2. **Expenditure.** No grant was made this year. A request has already been received from the PCC for this year's dividend income to be paid to them early in 2025; they will let us know later what it has been used for.
3. **Investment.** On 11<sup>th</sup> June, a further 43.11 shares were bought, for £1,000, in the Church of England Central Board of Finance Investment Fund (Income Shares). At the end of the year, we held a total of 1,589.29 shares. On historic accounting, this gives us a share capital of £31,500. The market value, at £23 a share on 31<sup>st</sup> December, came to £36,500.
4. **The AGM** was held on 13<sup>th</sup> May, with further meetings on 15<sup>th</sup> February, 29<sup>th</sup> August and 17<sup>th</sup> October.
5. **Trustees.** Mrs Stephanie Anne Harrison agreed to join us as a trustee, replacing Mrs Jean Lancaster. She serves along with Canon Nicholas Turner; Mr Miles Taylor; Mrs Janet Mary Hale; and Miss Annette Goldsmith.
6. **Bank details** for gifts and donations:

*A/c name:*           **All Saints Broughton Church Trust**  
*Sort code:*           **20-98-98 Barclays**  
*A/c number:*       **53471837**