

KIDDERMINSTER EVANGELICAL CHURCH GREATFIELD ROAD, KIDDERMINSTER

ANNUAL REPORT AND ACCOUNTS FOR 2021-2022

Kidderminster Evangelical Church is constituted as a Charitable Incorporated Organisation (CIO), charity number 1181958. This report covers the period from 1st July 2021 to 30th June 2022.

The church continued regular ministry during 2021–2022 within the regulations on church activities at times introduced by the UK government due to the ongoing effects of the COVID-19 pandemic.

We thankfully acknowledge the Lord's leading us as a church and His provision for the resources needed to carry out His work. To Him be the glory.

1 Review of activities and achievements

1.1 Services and Meetings

The Rev Philip Hearn has continued to lead the ministry and work of the church.

Regular meetings for services of worship to God were held every Sunday at 10:30 am. Services were held in-person at the church with parallel online provision on Zoom and live streaming to YouTube. Over the course of the year members have been encouraged to return to in-person attendance, resulting in very few people using Zoom towards the end of the year.

Meetings for prayer and bible study have been held online on Thursday evenings at 8.00 pm. A repeat of the fortnightly bible study has been held on Sunday afternoons at 4pm, in person at the Pastor's home.

We have been blessed by the ministry of several visiting speakers: Keith Weber on Sunday 15th August 2021 and 8th May 2022, and Gordon Robbins (Welcome Hall Evangelical Church) on Sunday 5th September 2021 both led Sunday services. The Sunday service on 5th December 2021 was led by the OMF Bridge Asia Mission Team. Dr. Phil Weber, an elder of the church, also ministered on occasions on Thursday evenings and Sunday mornings.

Other special meetings which have taken place during the year:

- 3rd October 2021 All-age Harvest Thanksgiving service and lunch
- 7th November 2021 Baptism service for Tracey Taylor, followed by a fellowship lunch
- 19th December 2021 All-age Carols by Candlelight (6pm)
- 25th December 2021 Christmas Day family service (10am)

- 30th March 2022 Service of Thanksgiving for the life of Harold Frank Waddington, a member of the congregation of Christ Church Wyre Forest
- 7th April 2022 Service of Thanksgiving for the life of Geoffrey Roy Warren
- 14th April 2022 Maundy Thursday Communion with Christ Church Wyre Forest
- 17th April 2022 Easter Sunday Passion for Life Guest Service: “Life in His Name” (John 20:1–31)
- 22nd May 2022 Baptism Service for Jane Bettis, followed by a fellowship lunch
- 5th June 2022 Queen's Jubilee all-age service, followed by a fellowship “picnic” held at the church

Preaching

In our services over summer 2021 Pastor led a series on “The Day of the Lord” from bible passages in Matthew, 2 Peter, 1 Thessalonians and Revelation. This was followed in the autumn by a series from Luke chapters 3 to 5. Over the winter and spring of 2022 we studied Acts chapters 7 to 12, then the first three chapters of 1 Thessalonians into the summer. On monthly communion Sundays the Pastor preached from the book of Job. On the all-age services on the first Sundays of each month we looked at the lives of some Old Testament characters.

During Thursday evening prayer meetings (held online over Zoom) we continued with Psalm 119, then worked through the Psalms of Ascents (120–134), to Psalm 138 at the end of June. The Thursday bible study meetings were also held online. In summer 2021 we studied Ephesians chapter 2; in the autumn through to spring a series of Passion for Life training sessions, followed by a series “Meeting God”. The latter were also held in-person on Sunday afternoons.

The first Thursday of each month continues to be a missionary prayer meeting.

Other Events and Activities of Note

Our dear brother and long-time servant of the church Geoff Warren went to be with the Lord on 9th March 2022. A service of thanksgiving for his life was held at the church on 7th April and was very well attended by friends from many places.

An informal Chat Café was held online on Zoom on some Tuesday evenings up until September 2021.

The Pastor ran a baptism class on 19th October 2021 for those considering baptism, and conducted the 3:2:1 evangelistic courses with various people.

On the 19th June 2022 a group of Iranian asylum seekers, hosted by the Home Office in a local hotel, started attending the church on Sundays. A midweek lunch and bible study has been set up for them.

1.2 Links with other churches

The church is a member of the Fellowship of Independent Evangelical Churches (FIEC). The Pastor continued as a member of the Steering Group for the Worcestershire Gospel Partnership and coordinated the meetings of the Pastors' Fraternal of the Partnership. The Pastor also coordinates a monthly prayer update for churches within the partnership to be praying for one another.

The church continues to have a good relationship with Christ Church Wyre Forest and joined with Christ Church for Passion for Life 2022 Training Sessions during the Autumn of 2021, and in running Passion for Life events from February through to April 2022 (see section 1.4 below).

1.3 Children's and Young People's work

Kids' Club

Kids' club restarted when in-person services resumed. Teaching is carried out by Louise Weber and Marion Hearn using the Go Teach books. Attendance is very limited and unpredictable with a maximum of three church children attending. Occasional visitors were welcomed when they attended the morning service.

Monday Club

The Monday Club has continued to meet on Monday evenings, for teaching and occasional games nights. These have been held in-person, except for the period between January and March 2022 when they returned to Zoom online meetings due to a spike in UK national coronavirus cases.

The teaching has been carried out by Louise Weber and Angharad Hale. The group is taught all in one group with teaching taken from the "Click" series, covering some teaching from Acts looking at Paul's life, and some teaching around the Exodus.

Attendance has been very variable with 4–5 children from church families attending. A couple of children visited but have not attended since. God-willing one family will return when the child is a bit older.

The children helped pack the shoe boxes for the Operation Christmas Child appeal and recorded a short play that was shown at the carol service.

Teen Bible Study

The Teen Bible Study ran a few times in Autumn 2021 and at the start of 2022, led by Angharad Hale with help from Wendy Fernandez. Two teens attended the studies in book of Revelation. It is hoped to restart these studies soon.

1.4 Local Outreach work and Community Involvement

Outreach and Evangelism

Opportunities for outreach and evangelism organised at a church level have increased again this year as national restrictions on social contact and meetings due to the Coronavirus pandemic were lifted. Having stopped deliveries of the Good News Paper in June 2021 due to the limited number of people available to carry out the work, the evangelism team decided that the work would continue with quarterly deliveries to the 300 or so homes around the church, taking place in September and December 2021, March and June 2022. As part of A Passion for Life 2022 many of the March deliveries were made in person on Saturday 5th March, together with a Passion for Life leaflet.

A coffee morning in support of KEMP Hospice was organised and run at the church on Friday 12th November 2021. The church also participated in the Samaritan's Purse Operation Christmas Child Shoebox appeal again in November 2021, with some involved in making up and delivering over twenty Christmas Boxes to the collection point at Riverside Church, Bewdley, while others in the church made online donations to the appeal.

An all-age candlelight Carol Service was held on the evening of 19th December 2021 for which the Monday Club Children had produced a video drama of the Christmas story. Several guests attended. A Christmas day family service was held at 10am at the church.

The church participated in A Passion for Life 2022 during which like-minded gospel churches across the country and Ireland ran local outreach and evangelistic events. The church partnered with Christ Church Wyre Forest both in local training sessions and in planning and putting on events leading up to Easter 2022. Seven midweek training sessions were held from September to December 2021 using the Passion for Life training material. These were held on Wednesday evenings in-person at the church, and repeated on Thursday evenings online on Zoom. A half-day training session was also held at the church on Saturday 30th October 2021. The evangelistic events included

- Sat. 26th February 2022 Board Games and Chip Shop Supper held at KEC
- Sat. 5th March 2022 Door-to-door Good News paper delivery
- Sun. 20th March 2022 Family Fun Afternoon at Burlish Park Primary School
- Sat. 9th April 2022 Drama – “Who moved the stone?” held at KEC

- Fri. 15th April 2022 Guest Meal at KEC with Duncan Cobbett from Woodgreen Evangelical Church Worcester, speaking on “Life – what's it all about?”
- Mon. 18th April 2022 Local walk

Most of the events were well attended, including by several guests, and Passion for Life leaflets and copies of John's gospel were given out.

The Evangelism Group met on 7th September 2021, and 2nd February and 11th May 2022. At the May meeting the group reviewed the events of A Passion for Life and started to make plans for the future. It is planned to hold further “board games and chip shop supper” evenings in the Summer and Autumn as this provides an opportunity for people to bring guests to meet up with Christians in an informal setting. Plans for the development of a Toy Library are also still being processed. It is hoped to begin this sometime in 2023.

Tuesday Group

Tuesday group continues to thrive, with good attendances and warm fellowship. We have, however, suffered the loss of our dear brother Geoff Warren who went to be with the Lord this Spring. Geoff's work in the Tuesday Group, using his personal gifts of kindness, consideration and approachability, will be very much missed. Meanwhile, Tuesday Group has benefited from words “in season” delivered by our Pastor as he gives thanks each session for the excellent refreshments enjoyed by those who attend our fortnightly craft, cake and conversation meetings. We enjoyed our usual Christmas lunch on 14th December 2021, plus a cream tea “special” to commemorate the Queen's Platinum Jubilee (held on 7th June 2022). We were glad to receive the help of a number of members and friends on these occasions. Our Pastor spoke to the group at both lunch meetings. A boat trip on the Severn was planned for an outing in the summer. We ask, as ever, for prayer in support of our efforts and would welcome any extra assistance from those who might feel led to join us in this encouraging work.

Dementia Café – ONSIDE Independent Advocacy/Age UK Hereford & Worcester

Following lifting of COVID-19 restrictions, Dementia Café restarted in June 2021, held on the 3rd Friday of each month. Numbers slowly returned enjoying various activities. Entertainments involving music, especially visits from Malarkey – the Ukulele band, and Adrian Plant – Musicologist, are always well received, as are information talks from various groups such as the Fire Service.

Dementia Café was run by ONSIDE until April 2022, when Age UK Worcestershire took the contract back in-house. They are slowly starting to promote the Cafés within the Wyre Forest area to reach more people with dementia and their carers.

There are currently only four volunteers helping with the café, so if anyone within the church would like to join they would be most welcome.

1.5 Wider Missionary Work

The church continues to support in giving and in prayer a number of missions and individuals, as listed in section 2 below. A monthly missionary prayer meeting has been held on Zoom on the evening of the first Thursday of the month at which a summary prayer update is provided for the month. This has been coordinated and produced by the Pastor with help from Wana Turner and Chris MacLean.

The church continues particularly to support in prayer and financially our church members, Stephen and Cathy Tibberts and their family, serving the Lord with NTM at North Cotes, Lincolnshire. The church also has a special interest in Jonathan Hearn who is working with ReachAcross full time in North Africa. The church also supports in prayer and with a small annual gift Vesselin and Irena Krastev in Bulgaria, through the Slavic Gospel Association.

During the year we have had a visit from the OMF Bridge Asia Mission Team who shared about the Uyghur people and their need for the gospel, on Sunday 5th December 2021.

1.6 Membership Matters

In July 2021 the membership of the church was 25 full members and 5 associate members. One of the associate members, Jeremiah Munawar, who is now living back in Kidderminster, has transferred back to full membership of the church.

Also during the year on 9th March 2022, Geoff Warren, a long standing member, deacon and elder of the church, was called home to be with the Lord.

The membership of the church at the close of the year in June 2022 stands at 25 full members and 4 associate members.

1.7 Church Buildings

The buildings have been used slightly more this year following the lifting of COVID-19 restrictions, but still less than in previous years. There has been little general wear and tear with which to deal.

General provision of routine servicing of utilities was maintained through the year, including gas boilers and kitchen hob, fire alarm and emergency lighting systems, and fire equipment and electrical appliances. A fire equipment test and maintenance visit was received on 3rd September 2021.

In following up the fire risk assessment carried out in June 2020, due to financial constraints the Trustees are keeping under review the recommendation to install emergency lighting and an extension of the alarm and detection system in the main church hall, entrance and toilets. It is hoped that we may be able to carry out this work in stages from 2022/23 onwards.

Housekeeping was maintained by Marion Hearn throughout the year, to whom thanks are due. Other members and friends did useful work out of doors cleaning up the car park borders and areas to the side and rear of the church, with especial thanks to Munawar Masih and Tony Vickery. A church working party took place on Saturday 11th June 2022 during which the soak-away drains around the church and in the car-park were cleared, the grass cut and weeding carried out, as well as some work inside cleaning the crèche area and toys in the rear hall.

As ever, church members are encouraged to report any issues of maintenance and health and safety with regard to the premises, to the leadership.

1.8 Activities for the public benefit

The purposes of the church, as established in the church's constitution, are to:

- Advance the Christian faith in accordance with the Basis of Faith primarily but not exclusively in Kidderminster and the surrounding neighbourhood.
- Such other charitable purposes as shall further the work of the church in the opinion of the members of the Church.

The church has met these purposes and operate for the public benefit by:

- Continuing to hold services of worship and Bible teaching every Sunday throughout the year. These have been held as physical meetings at the church, with additional provision online using Zoom and YouTube.
- Holding term-time activities each week for children and fortnightly for young people.
- Regular midweek meetings for craft and friendship.

Each of these activities is open to the general public who have been invited to join with us.

In addition, the church has hosted and supported a Dementia Café in partnership with Age UK/ONSIDE Independent Advocacy.

The church building is also available for use by the local council as a polling station for local elections, although this has not been availed of during 2021-22.

The church has also maintained its support for the work of Christian mission and relief work in the wider world – see the list in section 2.

1.9 Conclusion

We are grateful to God for the leadership and ministry of Rev Philip Hearn and the Elder over the past year. Many members contribute to the weekly running of activities and the various rotas set up to enable the church to function effectively. We thank God for His enabling, particularly through ongoing disruption due to COVID-19, and

uncertain times in the nation. We also thank him for all who partake in the work. We continue to trust the Lord for the future life of the church.

2 Financial Report

The 2021-21 financial saw income exceed our expenditure, but it was not without its challenges. Details of the financial year are given below.

Receipts and Payments Accounts for the 2021-22 financial year ended 30th June 2022 are attached. All figures in this commentary are rounded to the nearest whole pound.

General (including restricted giving) income was £49,690 (compared with £49,743 in 2020-21). This exceeded our expenditure, so given the cost-of-living crisis this shows how the Lord has provided for the church. Tax recovered through Gift Aid was £8,267. This represents 16.64% of total income, so an increase on last year. Giving for restricted purposes including tax recovery was £2,210, equating to 4.45% of total income.

Expenditure was £45,580 compared to £47,381 in 2020-21. This means the church has actually increased its reserves over the year. One reason for expenditure being so low compared with last year is the reduction in use of the church building through much of the year; this reduced our utility bills considerably.

The church ended the year with 59.6% (£26,492) of the annual expenditure budget of £44,440 in hand, compared with last year's 47.7% (adjusted to this year's budget). It is recommended to maintain a minimum of 16.7% (1/6th) of annual expenditure to ensure sufficient cash flow and a cushion against emergencies. The managing trustees have agreed to move all but the minimum reserve of 16.7% to an instant access savings account where it can earn more interest.

So far, it has all been good news, yet I mentioned challenges earlier, so you have guessed it, here is the bad news. Part of the income of £49,690 was a one-off gift and without it the unrestricted church income would have been £42,480 which although above our unrestricted expenditure of £42,066 was below our budget of £46,400. Much of this shortfall is due to changes in regular gifts to the church; the managing trustees were given prior notice of these changes. Our fixed gas deal expires in November 2022 and the expected annual increase in the gas bill is £2,000, more than doubling our current annual bill. Given these circumstances, the managing trustees decided to trim the budget for the last quarter of 2021-22 and the budget for 2022-23. Most of the cut has come from the ministry budget with the Pastor volunteering to take a cut in pay.

Back to good news – Financial support for missionary work (elsewhere in the UK and overseas) amounted to £9,768. This represents around 19.6% of all church income compared to an agreed target of 12%. Support for missionary work from main church (unrestricted) funds plus reserves was approximately 14.2% of our total unrestricted income.

The main Christian organisations that were recipients were:

- New Tribes Mission (NTM) (support for the work of the Tibberts family),
- Vinjeru School,
- SGA (Rev. Vesselin Krastev),
- Birmingham City Mission (BCM), and
- OM (Caroline White)

In summary our income more than met our expenditure and our spending on Christian work was again above our target. However, the year had its challenges and the year ahead will require our prayers.

Please pray that our income for 2022/23 will cover our expenditure and that our giving towards Christian work in this year will continue to be generous.

3 Administration

3.1 Management of the Charity

At the end of June 2022, the church is led and managed by one Pastor, Philip Hearn, and one Elder, Phil Weber. Jointly the Pastor and Elder served as the Charity Trustees of the CIO, together with Matthew Carver. Mr. Carver serves as an Acting Trustee (but not as Elder) in accordance with the requirement of the church constitution for a minimum of three Trustees, and the provision of the church constitution for an acting Trustee where the minimum cannot be met.

The role of the elder is to assist the Pastor in leading, governing, pastoring and teaching the church. Dr. Weber performed the role of Church Secretary. Mr. Carver served as Deacon and as the Treasurer of the church.

The CIO Charity Trustees (Pastor and Elder(s)) meet regularly to discuss the oversight of the church, including ministry and pastoral matters, as well as to pray for the church and its work. They also meet at least four times annually together with the Treasurer to deal with the administrative matters including finance.

The Pastor chaired discussions in Charity Trustees and Church Meetings.

CIO Charity Trustee Management Agenda meetings were held on 6th July, and 12th and 31st October 2021; and on 11th January, 15th March and 19th April 2022. These meetings were also attended by the Treasurer. Elders' Ministry Agenda meetings were held on 21st September and 10th December 2021; and on 15th March and 14th June 2022. Informal update and prayer meetings were held on 10th August and 16th November 2021; and 15th February and 10th May 2022.

These meetings were held in-person except for that held on 11th January 2022 which was held on Zoom due to COVID-19 restrictions in force at the time,

The church AGM for the CIO was held on 28th November 2021. This meeting was held both in-person and on Zoom. A half yearly meeting was held in-person on 29th May 2022.

3.2 Management of the building

Routine maintenance has been carried out during the year, as set out in the buildings report (Section 1.7).

3.3 Name and number of Charity

The church is constituted and known as Kidderminster Evangelical Church. Kidderminster Evangelical Church was registered as a charity on 11th February 2019, with registered charity number 1181958. The property freehold title is registered with the Land Registry; the register of title names Kidderminster Evangelical Church (CIO Reg. No. 1181958) as the proprietor.

3.4 Address of Charity

The church premises are located in Greatfield Road, Kidderminster, Worcestershire DY11 6PP. The correspondence address is c/o Dr. P. Weber (Church Secretary), 62 Baldwin Road, Kidderminster, Worcestershire, DY10 2UA.

3.5 Charity's governing documents

The Charity's governing documents are:

- The constitution and church handbook agreed at the church meeting 22nd April 2018, amended on 14th March 2020.

3.6 Persons managing the charity

The persons managing the charity during the year were the Pastor, Rev. P. Hearn (appointed by the members) the Elder (elected to serve in a lay capacity) Dr. P. Weber (Church Secretary) and the Deacon (elected to serve in a lay capacity) Mr. M. Carver (Church Treasurer).

The CIO Charity Trustees are Rev. P. Hearn, Dr. P. Weber and Mr. M. Carver. Mr. Carver serves as an acting trustee in accordance with the church's constitution, §12.3.1 and §12.4.3.

3.7 Agents and Advisors to the charity

The Church's local solicitors are Wright Solicitors, 6 Load Street, Bewdley, Worcestershire, DY12 2AF. The Independent Examiner of accounts is Mr. I. Phillips AICB (Comp), The Local Bookkeeper, 6 King's Road, Kidderminster, Worcestershire, DY11 6YU. Insurance Policies are brokered by Access Insurance Services, Selsdon House, 212-220 Addington Road, South Croydon, Surrey, CR2 8LD. The policies held are Employers Liability and Public/Product Liability provided through Congregational, a trading name of Integra Insurance Solutions Ltd, Currer House, Currer Street, Bradford, West Yorkshire, BD1 5BA.

The Charity has a bank account with the Charities Aid Foundation Banking Service (CAF).

3.8 Restrictions on charity

The assets of the church can only be used for such (charitable) purposes connected with the church or otherwise for the promotion of religion in accordance with the church's Declaration of Faith.

3.9 Aims of the charity

The charity's aim is the promotion of religion in accordance with the church's Declaration Of Faith as has been the case ever since the foundation of the church in 1930.

3.10 Organisation of charity

The church operates from its premises in Greatfield Road, Kidderminster providing a place of Christian worship and other related activities. These activities are organised and carried out jointly by the employed Pastor, by the elected Elder(s) and Deacon and by members in a voluntary capacity. Various other individuals are engaged to lead worship services and other activities on an occasional basis.

The church supports a number of Christian missionary and relief organisations on a regular basis and is affiliated to the Fellowship of Independent Evangelical Churches (FIEC), 41 The Point, Market Harborough, Leicestershire, LE16 7QU.

Signature: P. Hearn date: 27/11/22 Position: Pastor
Signature: Angela date: 27/11/22 Position: SECRETARY

KIDDERMINSTER EVANGELICAL CHURCH				CC16a
Receipts and payments accounts				
For the period from	Period start date 01-Jul-21	To	Period end date 30-Jun-22	

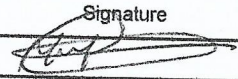
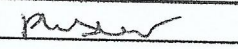
Section A Receipts and payments

		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
	Note					
Gift Aid Offerings & Donations	1	25,793	1,398	0	27,191	29,925
Income Tax Recoveries	2	8,085	183	0	8,267	7,456
Freewill Offerings & Donations	3	13,600	630	0	14,230	12,362
Bank Interest received	4	2	0	0	2	-
		0	0	0	0	-
		0	0	0	0	-
		0	0	0	0	-
		0	0	0	0	-
Sub total		47,480	2,210	0	49,690	49,743
A2 Asset and investment sales, etc.		0	0	0	0	-
Total receipts		47,480	2,210	0	49,690	49,743
A3 Payments						
Mainstream Ministry	5	27,858	0	0	27,858	28,655
Youth & Children's Work	6	70	0	0	70	232
Outreach	7	348	0	0	348	596
Church Welfare & Fellowship Costs	8	38	479	0	517	190
Maintenance & Development of Church Buildings & Equipment	9	5,339	0	0	5,339	7,279
Administration & sundry costs	10	1,680	0	0	1,680	3,004
Support for Other Missionary & Christian Enterprise	11	6,733	3,035	0	9,768	7,426
		0	0	0	0	-
		0	0	0	0	-
		0	0	0	0	-
Sub total		42,066	3,514	0	45,580	47,381
A4 Asset and investment purchases, etc.		0	0	0	0	-
Total payments		42,066	3,514	0	45,580	47,381
Net of receipts/(payments)		5,413	-1,304	0	4,110	2,362
A5 Transfers between funds		0	0	0	0	-
A6 Cash funds last year end		19,075	3,308	0	22,382	20,020
Cash funds this year end	4	24,488	2,004	0	26,492	22,382

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	12 General Fund	24,488	2,004	-
		-	-	-
			0	-
	Total cash funds (agree balances with receipts and payments account(s))	24,488	2,004	-
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M. CARVER	07/11/22
	P. WEBER	07/11/22

KIDDERMINSTER EVANGELICAL CHURCH

STATEMENT RELATING TO ASSETS AND LIABILITIES AS AT 30th June 2022.

Note	Details
1	<p>In addition to the cash resources as referred to in the Financial Statement (see associated note 4) the Church held the following fixed assets at the end of the financial year:</p> <p>Freehold Land and Buildings Fixtures, fittings, furnishings and equipment as located on the church premises.</p>
2	<p>As at 30th June 2022 the Church had no significant outstanding revenue liabilities.</p>

ACCOUNT EXAMINER'S REPORT

I have prepared the attached Financial Statement for the period ended 30th June 2022 from the financial records as maintained by the Church Treasurer. This statement, when read in conjunction with the supporting explanatory notes, provides a true and fair financial summary, relating to all the activities of the Church within that financial year.

Signed

Ian Phillips

Ian Phillips, MICB

Dated.... 4 Nov 2022

6 King's Road
Kidderminster
DY11 6YU

TRUSTEE APPROVAL

We hereby confirm that at a meeting of the Church Managing Trustees held on ~~7th November~~ 2022 the attached Financial Statement for the period ended 30th June 2022 was considered in conjunction with the associated notes and formally approved for submission to the subsequent Annual General Meeting of all members.

Signed

[Signature]

Church Secretary

Signed

[Signature]

Church Treasurer