

Trustees' Annual Report for the period

Period start date

Period end date

From

To

Section A

Reference and administration details

Charity name

Hope Church Ferndown CIO

Other names charity is known by

Registered charity number (if any) 1181924

Charity's principal address

Hope Church, Corbin Avenue, Ferndown

Postcode

BH22 8AZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Giles Woodcraft (Chair)	Pastor		
2	Barry Robinson	Deacon	Retired 8/10/2024	
3	Stuart William John Smith	Elder		
4	David Alan Hall	Elder		

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitut

CIO – ASSOCIATION REGISTERED 07/02/2019

How the charity is constituted

(eg. trust, association, comp

CHARITABLE TRUST

Trustee selection methods

(eg. appointed by, elected

The Charity Trustees of the church are the persons appointed to the offices set out in accordance with the Church Handbook. These offices are Pastor, Elder, Deacon.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Hope Church Ferndown is a member of the Fellowship of Independent Evangelical Churches (FIEC).</p> <p>Hope Church Ferndown is a CIO managed by trustees.</p> <p>During this year we have written, reviewed and or updated these policies: Health and Safety policy, Safeguarding, GDPR,</p>
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Section C	Objectives and activities
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<p>Summary of the objects of the charity set out in its governing document</p>	<p>The purposes of the Church are:</p> <p>3.1.1. the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Ferndown and the surrounding neighbourhood; and</p> <p>3.1.2. such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.</p>
<p>Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)</p>	<p>This year we held weekly Sunday worship services. Our Sunday morning services continue to be the primary gathering place of our church community and our Sunday evening meetings have been more informal. However, since January 2025 we returned to a more formal structure with a sermon. Also two members of the congregation have begun live worship on the guitar and box drum in the evening services. Our meetings are recorded with only the message being posted online after the services.</p> <p>The Sunday School has run, throughout this year and has fluctuated in numbers throughout the year.</p> <p>Small groups have met in person for bible teaching, fellowship and prayer ministry at different times of the week.</p> <p>CAMEO has continued to meet on Thursday afternoons throughout the year. Although taking a longer than usual pause for a season when ill health shrunk the group.</p> <p>A Friday morning online prayer meeting has continued. There has also been phone support and a text message prayer chain.</p> <p>Monthly women's meetings have continued to benefit from Jen Wilkin's study materials.</p> <p>Men's and women's breakfasts have run during the autumn, winter and spring.</p>

We have held barbeques, birthday celebrations and bring and share lunches throughout the year.

The management of The East Dorset CAP debt centre moved from the church to a new multi church group called East Dorset Church Partnership. This will hopefully insure the future viability of the project.

The church has continued to offer pastoral care to members of the church and those in the community to the best of its ability. Again, this year, people have experienced many pressures and the pastoral care has been complicated at times. Family life has faced significant difficulties.

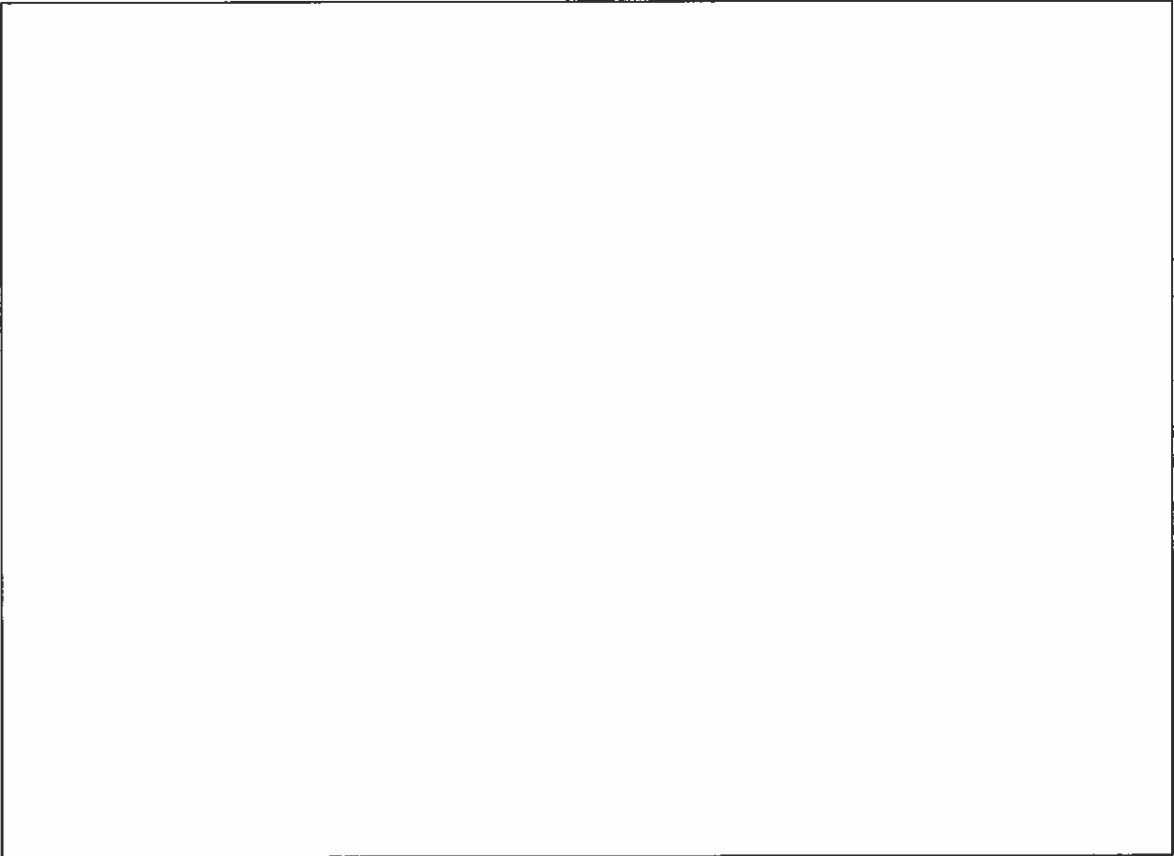
During the year we have continued to financially support the work of Open Doors, Pastor Leonard in Embo, Mission Aviation Fellowship, International Mission to Jewish People and the East Dorset CAP Centre. We receive regular news from these organisations and pray for them.

Door-to-door visitation and delivery of the Good News paper has continued throughout the year.

The ladies keep fit group and a community café have run throughout the year on a Tuesday morning.

The church premises have been used more regularly by outside groups which include; Barcellos Family Practice, Tumble Tots, Cocaine Anonymous and a bi weekly fitness group.

At the end of the year, our membership stands at 34 adult members.



Section D

Achievements and performance

**Summary of
the main
achievements
of the charity
during the
year**

The following questions help us to assess our successes during the year:

- Have we taught people the truth from the Bible?

Yes. On Sundays in our public meetings, in mid-week fellowship groups and informally, there has been faithful bible teaching. This has been evaluated by our eldership team throughout the year.

- Have we reminded people of the centrality of Jesus?

Yes, by celebrating communion together regularly at our meetings as a community, we have reminded ourselves of who we are in Christ.

- Have we given the community opportunities to engage with the message of Jesus and consider spiritual matters?

Yes, through community visitation, online uploads and at our services people have been given the opportunity to engage with the message of Jesus.

- Have we prayed faithfully as a church?

Yes, in our Sunday services and online we have continued to do so.

- Have we supported people in the fellowship?

To the best of our ability, we have sought to care for people in our church community. The pastoral care team in the church has been in contact with people on a regular and continual basis throughout the year. We continue to seek to create a culture of love and care for people.

Section E

Financial review

Brief statement of the charity's policy on reserves

Hope Church will endeavour to have the equivalent of between three to six month's expenditure in reserves. If the amount in the reserves goes above this, the trustees will consider how these funds can be used to further the purposes of the charity.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


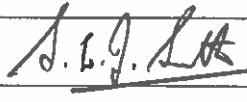
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Giles Peter Woodcraft	Stuart William John Smith
Position (e.g., Secretary, Chair, etc)	Chair	Treasurer
Date	9/12/2025	

Independent examiner's report to the trustees of Hope Church Ferndown

I report to the charity trustees on my examination of the accounts of Hope Church Ferndown (the Charity) for the year ended 5th April 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(B) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Andrew A Clark FCA
Carter & Coley, Chartered Accountants
3 Durrant Road, Bournemouth, BH2 6NE

9th December 2025

HOPE CHURCH FERNDOWN CIO Charity No. 1181924
STATEMENT OF FINANCIAL ACTIVITIES 6th April 2024 to 5th April 2025

INCOME				
Notes	Total 2025	Unrestricted funds	Restricted funds	
Income from Charitable Activities	1	84,533.90	67,453.68	17,080.22
Income from investments	2	1,516.56	574.10	942.46
Total income		86,050.46	68,027.78	18,022.68
EXPENDITURE				
Notes	Total 2025	Unrestricted funds	Restricted funds	
Expenditure on charitable activities	3	112,240.25	50,515.80	61,724.45
Total Expenditure		112,240.25	50,515.80	61,724.45
NET INCOME/EXPENDITURE		(26,189.79)	17,511.98	(43,701.77)
Fund Balances brought forward		78,348.61	34,193.42	44,155.19
Fund Balances carried forward 5/4/2025		52,158.82	51,705.40	453.42
BALANCE SHEET as at 5th APRIL 2025				
FIXED ASSETS		05/04/2025		
		120,000.00		
CURRENT ASSETS				
Cash at Bank Current Account	19,610.87			
Cash at Bank Gold Account(Deposit)	27,860.73			
Cash at Bank Gold fund Account (Building Fund)	4,677.22			
Cash at Bank (CAP Account)	10.00			
Total Current assets	52,158.82			
Current liabilities				
NET ASSETS	52,158.82	120,000.00		
CAPITAL AND RESERVES				
Church Building	453.42	120,000.00		
Restricted Funds	51,705.40			
Unrestricted funds	52,158.82	120,000.00		
NOTES TO FINANCIAL STATEMENTS				
1. INCOME from CHARITABLE ACTIVITIES				
Donations	50,776.11	1,742.30	52,518.41	
Room Hire	3,959.00			
Building Fund	1,000.00	1,000.00		
HMRC Refund	10,556.42	965.00	11,521.42	
Sundries	2,162.15	200.00	2,362.15	
CAP	13,172.92	13,172.92		
Total income	67,453.68	17,080.22	84,533.90	
2. INCOME from INVESTMENT				
Interest on Cash Account	22.28		22.28	
Interest on Deposit Account	551.82		551.82	
Interest on Building Fund Accounts		269.53	269.53	
Interest on CAP Account		672.93	672.93	
TOTAL Bank Interest	574.10	942.46	1,516.56	
Total 2024				
Notes	Total 2024	Unrestricted funds	Restricted funds	
Income from Charitable Activities	1	144,313.34	60,978.11	83,335.23
Income from investments	2	3,529.76	566.34	2,963.42
Total income	147,843.10	61,544.45	86,298.65	
EXPENDITURE				
Notes	Total 2024	Unrestricted funds	Restricted funds	
Expenditure on charitable activities	3	342,779.65	58,468.51	284,311.14
Total Expenditure	342,779.65	58,468.51	284,311.14	
NET INCOME/EXPENDITURE	(194,886.55)	3,075.94	(197,962.49)	
Fund Balances brought forward	273,235.16	31,117.48	242,117.68	
Fund Balances carried forward 5/4/2024	78,348.61	34,193.42	44,155.19	

HOPE CHURCH FERNDOWN CO Charity No. 1181924
STATEMENT OF FINANCIAL ACTIVITIES 6th April 2024 to 5th April 2025
3. EXPENDITURE ON CHARITABLE ACTIVITIES

Salary, Pension and Expenses	32,882.00			37,841.58		
Visiting preacher Expenses	1,310.00			795.00		795.00
Church buildings, cleaning and utilities	4,309.93			3,369.57		3,369.57
Maintenance, repairs, equipment	1,214.11			2,858.72		2,858.72
Legal, copyright and insurance expenses	2,319.65			2,915.14		2,915.14
Kitchen and catering	865.05			1,081.33		1,081.33
Ministry, Youth and Sunday school	134.10			261.23		261.23
Missionary and Outreach	5,765.99			6,050.63		6,378.21
Administration	631.27			2,019.79		2,019.79
Sundry expenses and books	1,083.70			339.66		1,615.18
Building Expenditure	9,370.86			257,397.87		257,397.87
CAP Expenditure	50,611.29			26,196.03		26,196.03
TOTAL	50,515.80	61,724.45	112,240.25	58,448.51	284,261.14	342,729.65

4. DESIGNATED FUNDS	
Deposit Account (RESERVE)	
Interest	551.82
Balance at 6/4/2024	21,879.90
Credits	5,429.01
Debits	
Balance at 5/4/2025	27,860.73

544.86	
25,735.04	
12,500.00	
16,900.00	
21,879.90	

5. MISSIONARY FUNDS and Outreach UNRESTRICTED					
Brought Forward (fnd 47.00 FIEC)					
	Income	Expenditure	Inc - Exp		
EMBO	1,364.00	1,365.00	1,566.00		
CAP	1,365.00		(1.00)		
IM/P	1,364.00	1,027.00	1,365.00	FIEC	
MAF	1,365.00	950.00	415.00		
Open Doors		1,025.00	339.00		
AWM	1,364.00		(90.00)	CAP	
		90.00	(90.00)		
		47.00	(47.00)		
Outreach and CCW		1,261.99	(1,261.99)		
TOTAL	6,822.00	5,765.99	1,056.01		

RESTRICTED FUNDS

5. MISSIONARY and Outreach RESTRICTED					
Estons	Income	Expenditure	Inc - Exp	Income	Expenditure
	327.30	327.30	-	270.00	270.00
EMBO	185.00	185.00	-	57.58	57.58
				Open Doors	-
TOTAL	512.30	512.30	-	327.58	327.58
Missionary Calculations			1,651.00		6,378.21
Mission balance at 6/04/2024			1,566.00		530.58
Mission Balance at 5/04/2025			3,217.00		2,097.00
			1,566.00		1,566.00

6. BUILDING FUND ACCOUNT (CAF BANK) RESTRICTED					
	Income	Expenditure	Inc - Exp		
Donations Gift Aid	-	-	-	Income	Expenditure
				9,290.00	9,290.00
Late transfer previous year income					
Funders and Donations non-Gift Aid	1,000.00	-	1,000.00	42,500.00	-
HMRC	-	-	-	2,378.47	-
Cash	-	-	-	35.00	-
CAF Bank BUDG Account Interest	269.53	-	269.53	568.77	-
Fees and Construction	-	9,370.86	(9,370.86)	257,397.87	-
Transferred from other accounts	-	-	-	173,862.21	173,862.21

HOPE CHURCH FERRNDOWN CIO Charity No. 1181924
STATEMENT OF FINANCIAL ACTIVITIES 6th April 2024 to 5th April 2025

TOTAL	1,269.53	9,370.86	(8,101.33)	228,634.45	257,397.87	(28,763.42)
Balance at 5/4/2024			12,778.55	Balance at 5/4/2023		32058.17
				Paid from Deposit Account		9400.00
				Paid from Cash Account		83.80
Balance at 5/4/2025			4,677.22	Balance at 5/4/2024		12778.55

BUILDING FUNDS ACCOUNTS (OTHER) RESTRICTED

Kingdom Bank Account 5/4/23				85,909.14		
Bank interest				50.60		
Transferred to CAF BLDG Account				85,959.74		
Redwood Bank Account				86,363.43		
Bank interest				1,539.04		
Balance 5/4/2024				87,902.47		
				12,778.55		

BUILDING FUNDS TOTAL 05/04/2024

2. RESTRICTED FUNDS

Sundries Special gift for SAM	10	200.00	200.00			
Special Gift for Jason	10	1,030.00	1,030.00			
TOTAL		1,230.00	1,230.00			

8. UNRESTRICTED SUNDRIES and books

General sundries			837.12	(837.12)		
Refunds including Bank Fraud		2,058.76		2,058.76		
"None Like Him" - book for Women of The World		103.39	108.90	(5.51)		
Books			137.68	(137.68)		
TOTAL		2,162.15	1,083.70	1,078.45		

9. CAP ACCOUNTS (RESTRICTED)

Bus Stop Club						
Donations		4,910.00		4,910.00		
Funders		8,262.92		8,262.92		
HMRC		965.00		965.00		
Interest		672.93		672.93		
CAP HQ			2,500.00	(2,500.00)		
Miscellaneous			30,886.87	(30,886.87)		
Salaries and NEST			15,674.70	(15,674.70)		
Expenses Pam and Tracyanne			1,549.72	(1,549.72)		
Expenses Belifenders						
Clients						
TOTAL		14,810.95	50,611.29	(35,800.44)		

Balance at 5/4/24						35,053.44
Late transfer CAP to Cash						757.00
PLUS transfer CASH to CAP 27/12/24						10.00
RECONCILED at 5/04/25						35,810.44

10. Miscellaneous

HMRC receipt general)		Income	Expenditure	Inc - Exp		
HMRC building		10,556.42		10,556.42		
HMRC CAP		965.00		965.00		
Egions - missionary - special collection		327.30	327.30			
Sam Raj - special collection		200.00	200.00			
Jason B. Tallie - special collection		1,030.00	1,144.00	(114.00)		
CCW GW expenses			430.00	(430.00)		
INCOME		13,078.72	2,101.30	10,977.42		
					13,466.14	13,466.14