

# **The Parochial Church Council of the Ecclesiastical Parish of St Andrew's Earlsfield**

## **Annual Report**

### **Aims and Purposes**

St. Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Jonathan Brown, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It is responsible for maintaining St Andrew's Church in Garratt Lane and the Parish Hall in Waynflete Street.

### **Objectives and Activities**

The PCC is committed to helping people discover and live out the Gospel as part of our parish community.

This is achieved through worship and prayer, both in its traditional forms and in Fresh Expressions, pastoral care, including around life events marked by the baptism of infants, marriages and funerals, and through hosting a variety of community enterprises in the church and hall.

### **Achievements and Performance**

The PCC offers a range of services during the week and over the course of the year. The principal Sunday service is the Parish Communion (Common Worship), with a midweek service of Holy Communion (Book of Common Prayer). Special services are held on Ash Wednesday, Maundy Thursday, Good Friday and Easter Day, and around Christmas. Sadly, the emergence of the Omicron variant of Covid-19 meant that the two most popular Christmas Services had to be cancelled at the last minute. To cope with the backlog from the times when churches were closed due to the Covid-19 pandemic, a number of baptisms were conducted separately from the main Parish Communion. Fresh Expression services include the monthly Allsortz in the church, quarterly Forest Church on Wimbledon Common and Beer and Carols at Christmas.

During the year we celebrated 34 baptisms, published the banns of marriage of 26 couples and held 5 funerals, either in the church or at local crematoria.

The PCC continued to host the Home Community Café in the church. Home is a place of hospitality for the local community. It runs a pay-forward scheme, collaborates with the Earlsfield Foodbank by providing a social breakfast while guests wait for their food, runs a social prescription lunch, a children's after-school club and a project for new mothers struggling with post-natal depression, and it provides opportunities to volunteer. It is a much-loved resource in the neighbourhood.

The PCC also continued to host the Earlsfield Foodbank, which provides a helping hand to those facing food poverty, restoring dignity with confidentiality and offering support without judgement. It serves over 100 households a week.

The PCC also provides a home for Chelsea Hall School for children with learning needs, Jiva Health Yoga, the Southwest Songbirds community choir and the 3rd Earlsfield Brownies.

As a consequence of the pandemic, the Toddlers Group, which had been held in St Andrew's for many years, sadly closed during the course of the year.

## **Financial Review**

*Statistical information to follow.*

If we collect money for a specific project then there is a designated or restricted fund for the project. All the monies in and out of such funds are recorded on a separate ledger from the general funds.

## **Volunteers**

It would prove impossible to recognise each individual who has contributed to the work of St Andrew's in 2021. The value of their contribution is very considerable. We are grateful to them all.

## **Structure, governance and management**

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met online and in person in 2021.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Andrew's the membership of the PCC consists of the incumbent, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

## **Safeguarding**

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

## **Administrative information**

St. Andrew's Church is situated in Earlsfield in SW London. It is part of the Diocese of Southwark within the Church of England.

PCC members in 2021 were: Rev Jonathan Brown (Chair), Benet Northcote (Vice-chair, Churchwarden), Alex Fry (Churchwarden), Rev Johnny Sertin (Pioneer Priest), Lisa Davis, Susan Kent, Cherreem Lindsay, Hannah Markusse, Irene Lau, Paul Mitchell, Viv Snell (Reader), Andrew Thomson. Paul Mitchell and Viv Snell were deanery synod representatives.

During the course of 2021, Marion Endicott and Lynda Thomas stood down, and Irene Lau (treasurer), Paul Lickman, Hannah Markusse and Paul Mitchell (deanery synod), and were elected.

*Jonathan Brown, Chair  
15 May 2022*

**ST ANDREW'S CHURCH  
EARLSFIELD**

**STATEMENT OF ASSETS AND LIABILITIES  
at 31 December 2021**

	Unrestricted Funds Total £	Designated Funds Total £	Restricted Funds Total £	Total Funds 2021 £	Total Funds 2020 £
<b>Monetary assets</b>					
Bank current account	(24,307)	30,419	25,008	31,120	49,141
<b>Total assets</b>	<b>(24,307)</b>	<b>30,419</b>	<b>25,008</b>	<b>31,120</b>	<b>49,141</b>
<b>Liabilities</b>					
Glebe House loan	(23,600)	-	-	(23,600)	-
<b>Total liabilities</b>	<b>(23,600)</b>	<b>-</b>	<b>-</b>	<b>(23,600)</b>	<b>-</b>
<b>Net Assets / (Liabilities)</b>	<b>(47,907)</b>	<b>30,419</b>	<b>25,008</b>	<b>7,520</b>	<b>49,141</b>
<b>Represented by:-</b>					
<b>Funds</b>					
General Funds	(47,907)	-	-	(47,907)	(40,162)
Outside Giving Fund	-	11,819	-	11,819	11,819
Building Fund	-	18,600	-	18,600	41,998
Boiler Fund	-	-	-	-	9,303
Community Development Fund	-	-	5,968	5,968	7,143
Zimbabwe Project Fund	-	-	100	100	100
Companions in Mission Fund	-	-	394	394	394
Organ Fund	-	-	14,300	14,300	14,300
Payments for the Poor	-	-	522	522	522
Frontal	-	-	546	546	546
Narthax Project	-	-	678	678	678
Live Streaming Fund	-	-	2,500	2,500	2,500
	<b>(47,907)</b>	<b>30,419</b>	<b>25,008</b>	<b>7,520</b>	<b>49,141</b>

Approved by the Parochial Church Council on

and signed on its behalf by:-

Incumbent St Andrew's Church Earlsfield

**St Andrew's Church, Earlsfield**  
**2021 Accounts (in Pounds Sterling)**

**General (Unrestricted) Fund Receipts & Payments Account**

<u>Receipts</u>	2021	2020
<i>Voluntary income</i>		
Stewardship (Bank)	17,775	17,593
Stewardship (Envelopes)	5,462	4,013
Collections	0	4,984
Tax recovered on Gift Aid	5,670	0
One-off donations	1,350	0
	<u>30,257</u>	<u>26,589</u>
<i>Receipts from activities for generating funds</i>		
Tea & Coffee Sales	0	0
Table top sale	0	0
Candle Stall	0	0
	<u>0</u>	<u>0</u>
<i>Receipts from church hire</i>		
House of Prayer	0	0
Songbirds	250	525
Election	900	850
Toddler Group	0	0
	<u>1,150</u>	<u>1,375</u>
<i>Receipts from church activities</i>		
Fees & weddings and funerals	782	0
Listed places of Worship Grant Scheme	0	0
	<u>782</u>	<u>0</u>
<i>Receipts from Community Centre activities for generating funds :</i>		
Hall Lettings:		
Chelsea Group	52,455	45,346
Yoga	0	2,000
Bellarinas	0	205
	<u>52,455</u>	<u>47,551</u>
<i>Other</i>		
Grants for live streaming	<u>0</u>	<u>2,500</u>
<b>Total Receipts</b>	<u><b>84,644</b></u>	<u><b>78,015</b></u>

<b>Payments</b>	<b>2021</b>	<b>2020</b>
<i>Cost of generating voluntary income</i>		
Costs of stewardship campaign	0	0
	<u>0</u>	<u>0</u>
<i>Church running costs</i>		
Diocesan parish share	14,900	44,700
Working expenses of incumbent	3,832	0
Administrator	7,800	7,800
Gardener	2,661	1,754
Organist	4,644	4,644
Church office - telephone	309	320
Admin - computer supplies & support	0	1,000
Admin - printing & photocopying	142	168
Church maintenance	3,648	1,855
Upkeep of services	201	323
Church running - legal & professional	0	2,117
Church running - insurance	6,189	6,183
Church running - gas	2,228	1,874
Church running - electric	5,494	1,798
Church running - water	94	143
	<u>52,142</u>	<u>74,681</u>
<i>Other</i>		
Bank Charges	0	0
	<u>0</u>	<u>0</u>
<i>Community Centre running costs</i>		
Building maintenance	0	0
Hall running - gas	2,079	2,380
Hall running - electricity	10,332	7,076
Hall running - water	3,236	6,176
Hall running - insurance	1,000	1,000
	<u>16,647</u>	<u>16,632</u>
<b>Total Payments</b>	<u><b>68,789</b></u>	<u><b>91,313</b></u>
<b>Excess of Receipts over Payments</b>	<u><b>15,855</b></u>	<u><b>(13,298)</b></u>
Transfer to Nave Altar Carpet Replacement (Restricted)	0	(806)
Transfer to Chapel Floor Sanding (Restricted)	0	(714)
Transfer to Live Streaming fund (Restricted)		(2,500)
Transfer from Stacking chairs Fund		4,000
Liability to Glebe House	<u>(23,600)</u>	<u>(13,318)</u>
	<u>(7,745)</u>	<u>(13,318)</u>
Balance as at 1st January	(40,162)	(26,844)
<b>Balance as at 31st December</b>	<u><b>(47,907)</b></u>	<u><b>(40,162)</b></u>

\*In 2020 the electric bill was £4,998. It's high due to the use of the kitchen during covid, therefore £3,200 was allocated to the Community Funds



**St Andrew's Church, Earlsfield**  
**2021 Accounts (in Pounds Sterling)**

**Prior Year Adjustments**

**Summary**

<b>Fund</b>	<b>2020 per A/c's</b>	<b>Prior Year Adjustments</b>	<b>2020 Restated</b>
General Funds	(3,698)	(36,464)	(40,162)
Outside Giving Fund	1,319	10,500	11,819
Church Building Fund	51,301	0	51,301
Community Development Fund	7,143	0	7,143
Payments for the Poor	522	0	522
Frontal	546	0	546
Stacking Chairs	4,000	(4,000)	0
Zimbabwe Project	100	0	100
Companions in Mission	394	0	394
Organ Fund	14,300	0	14,300
Narthex Project	678	0	678
Live Streaming	0	2,500	2,500
<b>Total</b>	<b>76,605</b>	<b>(27,464)</b>	<b>49,141</b>

**Detail**

**General Fund**

2018 Utilities understated	(3,663)
2019 Income overstated	(16,671)
2019 Expenditure understated	(16,256)
2019 unresented cheque	140
2020 additional income	100
2020 Live Streaming Fund	(2,500)
2020 Stacking chairs receipt correction	4,000
2020 Utilities understated	(1,614)
<b>Total</b>	<b>(36,464)</b>

**Outside Giving Fund**

AGE Concern	600
Bible Society	600
Church Army	600
Church Mission Society	600
Leprosy Mission	600
Church Trust	600
Trintiy Hospice	600
Welcare	600
Inclusive Church	600
Food bank	600
CMS	900
Inclusive Church	900
A Rocha	900
Restored (ending violence against women)	900
Just Shelter	900
<b>Total</b>	<b>10,500</b>

St Andrew's Church, Earlsfield  
2021 Accounts (in Pounds Sterling)

Prior Year Adjustments

Summary

<u>Fund</u>	<u>2020 per</u> <u>A/c's</u>	<u>Prior Year</u> <u>Adjustments</u>	<u>2020</u> <u>Restated</u>
<u>Stacking Chairs Fund</u>			
2020 Stacking chairs receipt correction	(4,000)		
<b>Total</b>	<u>(4,000)</u>		
<u>Live Streaming Fund</u>			
2020 Live Streaming Fund correction	2,500		
<b>Total</b>	<u>2,500</u>		
<b>Grand Total</b>	<u>(27,464)</u>		

**INDEPENDENT EXAMINER'S REPORT  
ON THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021**

**To the Parochial Church Council of St Andrew's Church Earlsfield**

This report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 3 to 7, is in respect of an examination carried out under the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the Act').

**Respective responsibilities of the trustees and independent Examiner**

As members of the PCC you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and which comply with the requirements of the 2011 Act, as also contained in the Regulations, have not been met; or
- (2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

*S.A. Lewcock*

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16th January 2023