

WITH INTERNATIONAL COMMUNITY

England & Wales · Charity number 1181907

Details

Other names WIC, WITH

Status Registered

Legal form CIO

Registered 2019-02-06

Register [View on the Charity Commission register](#)

Contact

Address 125 Millisle Road
Donaghadee
County Down
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Website www.withcommunity.org

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH THROUGHOUT THE WORLD BY THE PROVISION OF CHRISTIAN EDUCATION AND TRAINING TO LOCAL LEADERS IN ORDER TO PREACH AND PROCLAIM THE CHRISTIAN GOSPEL AND THE TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES AND OTHER SUCH PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY

Activities: WITH offers vocational theological holistic education, aimed at existing local Church leaders and key Christian individuals. Our training aims to challenge and re-focus Christian leaders on existing Bible teachings in direct relevance and application to their immediate church and community context.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Central African Republic
- Chad
- Congo (Democratic Republic)
- Ethiopia
- Kenya
- Malaysia
- Mozambique
- Nepal
- Niger
- Nigeria
- Pakistan
- Rwanda
- Tanzania
- Uganda
- Zambia
- Zimbabwe
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£88,722	£84,068	-	-
2023-12-31	£78,665	£106,735	-	-
2022-12-31	£54,418	£73,852	-	-
2021-12-31	£94,647	£72,730	-	-
2020-12-31	£81,990	£73,796	-	-

Trustees

Name	Role	Appointed
Dr Johan Daniel Boekhout	Chair	2018-11-14
Keith Morrison		2021-09-25
Richard Cavan Morris		2025-09-18
Shaheen Zar		2024-03-04

WITH INTERNATIONAL COMMUNITY

England & Wales - Charity number 1181907

Accounts

REGISTERED CHARITY NUMBER: 1181907



Empowering Christian leaders to change their community's story

Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2024
for

WITH International Community CIO

WITH International Community CIO

Contents of the Financial Statements for the year ended 31 December 2024

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WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

The trustees present their report with the financial statements of the charity for the period 1 January 2024 to 31 December 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1181907

Prime address

7 Sussex Close
Knaphill
Surrey
GU21 2RB

Trustees

Drs J.D. Boekhout	- re-appointed November 2021
Revd Dr P.J. Lalleman	- re-appointed November 2022
Mr K. Morrison	- appointed September 2022
Mr S Zar	- appointed March 2024

Independent examiner

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

Executive Officer

Mr Richard C. Morris

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2024

Reference and administrative information as set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the CIO's Constitution and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The trustees of WITH International Community (WITH) review the aims, objectives and activities of the charity each year. This report covers what the charity achieved and the outcomes of its work in the reporting period. WITH reports the success of each key activity and the benefits which the charity has brought to groups of people that it is set up to help. The review also helps WITH's trustees to ensure that the charity's aims, objectives and activities remain focused on its stated objectives.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Purposes and objectives

WITH International Community is a Christian educational charity, aiming to train and equip key Christian leaders across the world to enable the advancement of the Christian faith and empowering Christian leaders and churches to apply biblical knowledge in everyday life for the benefit of their wider communities.

Activities

WITH offers holistic vocational theological education, aimed at existing local church leaders and key Christian individuals. Our bespoke training aims to challenge and re-focus Christian leaders regarding existing Bible teachings and it has direct relevance to their immediate church and community context. We work closely with like-minded partner organisations in Africa and Asia to help them develop tailor-made materials which are relevant to their unique circumstances. WITH assists in the development and training of national specialist trainers, who become fully equipped in mentoring and training further cohorts of local trainers and developers across various countries and regions. Aided by the trainers, the developers produce training courses which help leaders in their response to unique local situations and circumstances.

We are currently working with partners primarily across Africa (Malawi, Mozambique, Zimbabwe, Cameroon, South Africa etc) and Asia (Pakistan, etc), and our aim is to expand further by strengthening existing partnerships and building new ones. We support our partners by seeking and providing grants. WITH attracts both unrestricted and restricted donations for such work.

We pursue our objectives by efficiently administering the charity, controlling the charity in an effective manner and adhering to good practice in the allocation of grants.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

Achievements and performance

This is the sixth year since WITH's inception as a CIO. The trustees are grateful, that despite the obvious challenges of the rapidly changing world, WITH has been able to maintain a good level of income and was able to assist various projects, in Asia in particular, as well as in Africa.

We continue to work with our partner ministries Stichting Apollos (Netherlands) and Entrust (USA). All three organisations share a similar ethos and aim to raise funds for some of the same partners in the Majority World that seek to develop transformative ARA training in their context. Working together now in an agreed fashion we are able to share information and direct funds more efficiently to the best practices of ground-breaking transformative training projects.

During the year 2024, we were able to grant a total of £62,896.12 to the training development of our partner ministry Deir Mar Thoma (DMT) in Pakistan and £8,051.12 was granted from the Specialist Trainers Fund towards Masters studies at the All Nations Christian College for Miss Azeeqa Barkat, Director of Deir Mar Thoma.

During 2023 WITH's Specialist Trainers' developers continued to coach both DMT and MMD teams, in Pakistan and Africa respectively, to apply the ARA training method, developed by WITH, in conjunction with our partners MMD. We train church leaders and able local key Christians to be the key specialists for a country or area, equipped with the expertise to multiply the impact of training local Christian leaders and Christian groups. We also guide local training developers in creating bespoke trainings and their materials.

The ARA method is an alternative to the standard classroom-style, certificate-on-the-way-out training. WITH's unique focus is to come alongside partners that want to build capacity to design this systematic theological and practical training well. ARA can be compared to a workshop-style and a 'coaching-on-the-job' way of learning grounded in deep biblical and theological insights.

From the start, the unique ARA method engages students in addressing immediate community problems. It seeks to deepen church leaders' understanding of biblical solutions for everyday spiritual and practical community issues. It also guides these leaders in the immediate development of sustainable interventions to key issues such as HIV/AIDS, poverty, violence, and corruption. The ARA approach has been refined locally, to ensure that contextual knowledge leads to contextual application throughout. This special training approach has proven to lead to solid tangible and immediate results brought by local churches to their communities – for examples see our website <https://withcommunity.org/>

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

Achievements and performance

Our specialist trainers train local trainers of trainers, and local training developers. ARA makes their impact immediate as these local training developers design training that helps church leaders to listen well and assess the needs within their given context as the first step of any training. The design of all practical assignments with biblical solutions, studied during practice, leads to both ongoing action as well as insights that go deep as practice and reflection are continually connected. As a result, outcomes are immediate and the systematic process of Action to Reflection to Action leads to much impact. Transformation happens during and throughout the trainings. This year local leaders in both Asia and Africa continued to develop courses as part of sustainable training models. The fact that local churches successfully impacted their own community needs has drawn new students to these trainings. As training based on ARA has led to real transformation in numerous communities during and after the courses, the ongoing growth is the result of the fact that locals have become convinced that this is what they need.

The focus of WITH is on coming alongside those that want to focus on learning to develop training, using ARA.

Specialist Trainers Fund (STF)

It takes between two to four years to see someone mature as a Specialist Trainer. When competent, the Specialist Trainer creates relevant and practical courses which form part of a training process that is specifically developed to engender radical and holistic lifestyle changes. The process where teams of Specialist Trainers form partners produces and nurtures training systems and this multiplies facilitators who can use these trainings in their networks. The aim that Christians in towns, districts and regions will develop a holistic lifestyle in reaching their combined networks, is the common ethos of each and every partner of WITH. The Specialist Trainers also team up with and coach the best potential among new specialist trainers. WITH always trains them on the job, working within existing networks of church groups and partner organisations.

WITH invests time, resources and ongoing mentoring in Specialist Trainers. The STF subsidises this process financially, enabling trainees to immerse themselves in this transformative learning.

The STF is an umbrella fund which makes subsidiary grants to partner organisation where trainees are based. Donations to the fund could be restricted to partner organisations, individuals or geographic areas.

In 2024 WITH granted £892.88 (plus bank charges) to Theoneste Hitmana, More than a Mile Deep affiliated Trainer from STF restricted fund. A separate grant totalling £8,051.12 was made to DMT (Pakistan) Director Azeeqa Barkat to cover her MTh studies to date at the All Nations Christian College in the UK. This was split into £5,228.37 paid directly to All Nations Christian College and £2,822.75 directly to Azeeqa Barkat to cover visa and travel costs, as well as miscellaneous expenses. By supporting Azeeqa's studies WITH Trustees are responding to the need, expressed by DMT Trustees in assisting Azeeqa in strengthening her Theological education to enhance her leadership skills.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

Achievements and performance

Deir Mar Thoma

During 2023, as in previous years, WITH concentrated its efforts on supporting projects by the Deir Mar Thoma (DMT) ministry in Pakistan. DMT is involved in a unique ministry, set in the context of persecution. DMT is a study and research institute, dedicated to working at grass roots level to transform Christian congregations into missional communities. Equipped by the ARA training method, DMT is committed to developing numerous training opportunities for a variety of groups in Pakistan and beyond. They encourage Christians to live out a missional lifestyle. Their programmes in particular serve to equip, motivate and mobilise these Christians to witness about Christ in a practical way in their neighbourhood, in the workplace, at college, at university campuses and in Christian hospitals and schools.

In 2024 DMT focussed on the development of three training avenues, namely:

- **Transforming churches into missional communities**, based on the model of the early church
- Equipping **staff in hospitals** with a 'spiritual toolkit', to care not only for the body of the patients but also for the soul
- Reaching out to **domestic workers**, an often forgotten and heavily discriminated group, to holistically encourage and uplift them spiritually, mentally and psychologically
- **MBBs Forum**: This group of courses is focused on MBBs (Believers from a Muslim Background) who came to Christ from majority faith. It is crucial for the church on one hand to disciple the people coming to Christ and help them grow and mature in Him and on other hand to integrate them into the local church as equal members.
- **Monday Church Movement**: This new group aims to make transformative difference where social and economic needs demand it (such as in times of natural disasters etc). The idea is to avoid a project approach (money leading to transformation), but to bring about lifestyle change among Pakistani Christians. Throughout the work week, Christian communities will be using the ARA based courses to make a transformative difference within their own neighbourhoods where society is affected.

The DMT team of developers is actively writing and testing modules and courses which are tailor-made for each of these groups: church leaders, hospital staff, domestic workers and professionals. Important links have been made across Pakistan with various church groups, which embraced this bespoke teaching and have seen tangible outcomes in a few test communities as a result. The Domestic Workers Forum in particular serves as a significant encouragement and enablement for this hard-working, but often despised and overlooked group in society.

Thus far, numerous new training modules have been created and field-tested, with more in production. At the end of 2024 DMT has worked with over 6479 students cumulatively, continuing to add to the numbers of people impacted by its training overall. This is a tremendous success for a group which is operating in the context of minority faith.

We are pleased to report that in 2024 we received donations of £67,553.33 for the work of DMT.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2024

More than a Mile Deep

Although WITH has not supported the general work of MMD in 2024, we were able to support one of MMD's key trainers within the ministry through the Special Trainers Fund as outlined above.

MMD is a vibrant ministry, which develops real solutions, enabling the Church in Africa to grow 'more than a mile deep', rather than a 'thousand miles wide'. This Africa-born and -bred organisation is 'owned' by a number of very influential and key African Christian leaders. Over the years, there have been periods of expansion and downsizing, but the potential for growth in the next few years is most promising.

Having laid the foundation for national training coverage in Mozambique through several (presently six) denominational partnerships, each owning their own training in 2022, in 2023 MMD continued with the vision. They completed revision of earlier courses and the production of new courses and developed a full training 'toolkit' by the end of 2023. They are continually focussed on working with key Christian denominations in Mozambique and the work is ongoing to test new and revised courses. In the process, MMD builds new capacity, as its staff and volunteers are training on-the-job and thus contribute towards accelerating course production and renewal, while aiming to open denominational doors.

Beneficiaries

As a result of the work of WITH, in conjunction with its partners, thousands of Christians in churches across Africa and Asia have benefitted from ARA training and its transformative approach. We hear heart-warming stories and testimonies from across the two continents which testify to spiritual growth, church-lead community transformation and improved outlook.

Profile and collaboration

We work together with other like-minded local organisations, which is crucial in terms of local knowledge, contextualisation, and outreach. We continually seek and identify opportunities for further cooperation in numerous other countries. As mentioned above, we work particularly closely with the Dutch Stichting Apollos and with Entrust in the USA, which share our vision and raise funds for our mutual project partners in Asia and Africa. On behalf of these European and American partners, WITH has agreed to maintain the direct contact with DMT and has been doing so this year.

Administration and governance

During the report period, a number of objectives were pursued and achieved. Mr Shaheen Zar has joined the Board of Trustees and has already contributed significantly to our planning and networking in Pakistan in particular. We continue exploring possibilities to add to our Council of Reference and regularly review internal policies. WITH developed closer ties with our partners and projects and is actively growing our network of advisors to further UK fundraising.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

Public benefit

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is the advancement of the Christian faith throughout the world by the provision of Christian education and training to local leaders, which is achieved by our specialist training development programme as well as by the seeking, providing and monitoring of grants to like-minded training ministries in Africa and Asia.

Structure, governance and management

WITH is a Charitable Incorporated Organisation, well served by the four hands-on trustees, who are all committed Christians and bring together a wide variety of expertise, ranging from biblical studies and teaching to business and finance, to charity governance and fundraising. The trustees also have considerable experience in overseas work and they maintain existing contacts and build new contacts with church leaders internationally.

The trustees meet a minimum of four times a year, including (when possible) two face-to-face meetings and up to four videoconferencing meetings. At each meeting detailed consideration is given to monitoring the progress of the charity in achieving its performance and quality objectives. This includes reporting on fundraising, grant monitoring, updates on the projects, up-to-date accounts and capital expenditure and any adjustments to projected costs, as well as the identification and management of risk.

We strive to run our charity as efficiently as possible. The trustees have developed a budget to achieve the objectives of the charity and they are jointly responsible for its delivery, carefully monitoring its performance.

Responsibility for the day-to-day operations of the charity lies with the administrator, who reports to trustees jointly and individually, according to their area of expertise.

Trustees keep abreast of, and ensure compliance with, existing and new Charity Commission requirements and sectoral developments relating to good practice and impact measurement.

We are hoping to add to our team of trustees to ensure broad expertise and inclusiveness on our board. Applications from suitable candidates are sought by identifying specific gaps in professional skills and by seeking recommendations from Christian leaders. Potential trustees will be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of trustees plus other supporting information.

WITH has strong emphasis on prayer and the trustees make a point of praying for the work of the charity, as well as for one another and for the projects partners.

Financial review

Having brought forward £21,395 from 2023, in 2024 WITH has attracted £88,722 in donations. The trustees are hoping that charity will grow and develop further. We aim to particularly focus on UK fundraising, as currently the majority of the funds received come from EU countries.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2024

Reserves policy

The trustees recognise that adequate reserves should be maintained to meet day to day obligations, but they do not enter into grant-making obligations without ensuring that funding from donor charities is in place to meet commitments.

Remuneration policy

During 2024 the charity has one part-time employee, the administrator, who is paid above the national living wage, in line with average remuneration adopted in the charitable sector.

Investment policy

Presently the charity has no investments.

Risk

The major risks to which the charity is exposed have been identified by the trustees and procedures established to mitigate these risks are monitored and reviewed regularly. The aim is to mitigate financial risk by the preparation and monitoring of budgets; strategic risk by the maintenance of good practice in the allocation of grants; and operational risk and regulation compliance risk through the regular review of activities and the use of professional advisers, if required.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing such financial statements, the trustees should follow best practice and:

- observe the methods and principals in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

Independent Examiner's Report to the Trustees of

WITH International Community CIO

I report on the accounts for the year ended 31 December 2024, which are set out on pages ten to fifteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

John Edwards

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

5 June 2025

WITH International Community CIO

Statement of Financial Activities for the year ended 31 December 2024

		2024				2023			
		General purpose funds	Designated Funds	Restricted Funds	Total Funds	General purpose funds	Designated Funds	Restricted Funds	Total Funds
Notes		£	£	£	£	£	£	£	£
INCOMING RESOURCES									
Resources generated in the period									
Grant income	2	7,805	80,917	-	88,722	9,129	69,536	0	78,665
Total incoming resources		<u>7,805</u>	<u>80,917</u>	<u>-</u>	<u>88,722</u>	<u>9,129</u>	<u>69,536</u>	<u>0</u>	<u>78,665</u>
RESOURCES EXPENDED									
Costs of generating funds									
Costs of generating voluntary income	2	-	-	-	-	-	-	-	-
Charitable activities	4	9,346	73,812	910	84,068	9,356	69,099	28,280	106,735
Total resources expended		<u>9,346</u>	<u>73,812</u>	<u>910</u>	<u>84,068</u>	<u>9,356</u>	<u>69,099</u>	<u>28,280</u>	<u>106,735</u>
NET (OUTGOING) INCOMING RESOURCES		(1,541)	7,105	(910)	4,654	(227)	437	(28,280)	(28,070)
Transfers between funds		2,300	(2,300)	-	-	-	-	-	-
FUNDS BROUGHT FORWARD		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465
TOTAL FUNDS CARRIED FORWARD		<u>(528)</u>	<u>11,493</u>	<u>15,084</u>	<u>26,049</u>	<u>(1,287)</u>	<u>6,688</u>	<u>15,994</u>	<u>21,395</u>

WITH International Community CIO

Balance Sheet

At 31 December 2024

		2023				2023			
	Notes	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £
CURRENT ASSETS									
Debtors	6	-			-	490			490
Cash at Bank and in hand		397	11,493	15,084	26,974	(877)	6,688	15,994	21,805
		397	11,493	15,084	26,973	(387)	6,688	15,994	22,295
CREDITORS									
Amounts falling due within one year	7	(925)			(925)	(900)			(900)
NET CURRENT ASSETS		(528)	11,493	15,084	26,049	(1,287)	6,688	15,994	21,395
TOTAL ASSETS LESS CURRENT LIABILITIES		(528)	11,493	15,084	26,049	(1,287)	6,688	15,994	21,395
NET ASSETS		(528)	11,493	15,084	26,049	(1,287)	6,688	(12,286)	21,395
FUNDS	8								
Restricted Funds									
More than a Mile Deep Specialist Trainer Fund				15,084	15,084			15,994	15,994
		-	-	15,084	15,084	-	-	15,994	15,994
Unrestricted Funds									
Designated Funds									
Specialist Trainer Development			44		44		5,209		5,209
More than a Mile Deep									
Rural Pastors			5,457		5,457		-		-
Deir Mar Thoma			5,992		5,992		1,479		1,479
Total Designated Funds		-	11,493	-	11,493	-	6,688	-	6,688
General Purpose Funds		(528)			(528)	(1,287)			(1,287)
Total Unrestricted Funds		(528)	11,493	-	10,965	(1,287)	6,688	-	5,401
TOTAL FUNDS		(528)	11,493	15,084	26,049	(1,287)	6,688	15,994	21,395

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2024

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2024

2 INCOMING RESOURCES – funds generated during the period

	General Purpose Funds	Designated Funds			Total Funds
		<u>Deir Mar Thoma</u>	<u>Specialist Trainer Development</u>	<u>Specialist Trainer</u>	
	£	£	£		£
Grants received					
Hilfe fur Brueder		7,527		3,272	10,799
Stichting Apollos	3,199	24,139		9,342	36,680
Stichting Leven	1,610	25,711			27,321
Stichting Novapress	499	4,492			4,991
Swansea and Brecon Diocese	1,000				1,000
URCO	632	5,684			6,316
Other donations	865			750	1,615
	7,805	67,553	-	13,364	88,722

Comparative figures for the year ended 31 December 2023

	General Purpose Funds	Designated Funds			Total Funds
		<u>Deir Mar Thoma</u>	<u>Specialist Trainer Development</u>	<u>Specialist Trainer</u>	
	£	£	£		£
Grants received					
Stichting Apollos	3,185	45,107	6,264		54,556
Stichting Leven	3,234	6,180			9,414
URCO	1,332	11,985			13,317
Other donations	1,378				1,378
	9,129	63,272	6,264	-	78,665

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2024

3 RESOURCES EXPENDED

	General Purpose Funds	Designated Funds			Restricted Funds	Total Funds
		<u>Deir Mar Thoma</u>	<u>Specialist Trainer Development</u>	<u>Specialist Trainers Fund</u>	<u>Specialist Trainers Fund</u>	
	£	£	£			
<u>Charitable activities</u>						
Grants awarded		62,896	2,865	8,051	893	74,705
Support costs						-
Wages	7,230					7,230
Bank charges	103				17	120
Office costs	1,088					1,088
Governance costs						-
Independent examination	925					925
	9,346	62,896	2,865	8,051	910	84,068
<u>Total resources expended</u>	9,346	62,896	2,865	8,051	910	84,068

Comparative figures for the year ended 31 December 2023

	General Purpose Funds	Designated Funds			Restricted Funds	Total Funds
		<u>Deir Mar Thoma</u>	<u>Specialist Trainer Development</u>	<u>Specialist Trainers Fund</u>	<u>Specialist Trainers Fund</u>	
	£	£	£	£	£	£
<u>Charitable activities</u>						
Grants awarded		61,826	6,398		28,263	96,487
Support costs						-
Wages	7,230					7,230
Bank charges	104				17	121
Office costs	1,122		875			1,997
Governance costs						-
Independent examination	900					900
	9,356	61,826	7,273	-	28,280	106,735
<u>Total resources expended</u>	9,356	61,826	7,273	-	28,280	106,735

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2024

4 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year nor for the year ended 31 December 2023.

Trustees' expenses

Expenses of £nil were reimbursed to one trustee (2023: £nil).

5 STAFF COSTS

	2024	2023
	£	£
Wages and salaries	7,230	7,230

Average number of employees:1 (2023:1)

No employees received emoluments in excess of £60,000.

6 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Money held by WITH [the Northern Ireland charity] due to WITH International Community CIO pursuant to the transfer of activities.	-	490

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors – Accrued expenses	925	900

8 MOVEMENT IN FUNDS

	At 1.1.24	Resources generated in the period	Resources expended	Transfer between funds	At 31.12.24
	£	£	£		£
Restricted Funds					
More than a Mile Deep Specialist Trainer Fund	15,994	-	910		15,084
	15,994	-	910	-	15,084
Unrestricted Funds					
Designated Funds					
Specialist Trainer Development	5,209	-	2,865	(2,300)	44
Specialist Trainers Fund		13,364	8,051	144	5,457
Deir Mar Thoma	1,479	67,553	62,896	(144)	5,992
Total Designated Funds	6,688	80,917	73,812	(2,300)	11,493
General Purpose Funds	(1,287)	7,805	9,346	2,300	(528)
Total Unrestricted Funds	5,401	88,722	83,158	-	10,965
TOTAL FUNDS	21,395	88,722	84,068	-	26,049

WITH INTERNATIONAL COMMUNITY

England & Wales - Charity number 1181907

Accounts

REGISTERED CHARITY NUMBER: 1181907



Empowering Christian leaders to change their community's story

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2023
for**

WITH International Community CIO

WITH International Community CIO

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WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

The trustees present their report with the financial statements of the charity for the period 1 January 2023 to 31 December 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1181907

Prime address

7 Sussex Close
Knaphill
Surrey
GU21 2RB

Trustees

Drs J.D. Boekhout	- re-appointed November 2021
Mr L.G. Hibbert	- re-appointed November 2020, stepped down November 2023
Revd Dr P.J. Lalleman	- re-appointed November 2022
Mr K. Morrison	- appointed September 2022

Independent examiner

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

Executive Officer

Mr Richard C. Morris

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2023

Reference and administrative information as set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the CIO's Constitution and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The trustees of WITH International Community (WITH) review the aims, objectives and activities of the charity each year. This report covers what the charity achieved and the outcomes of its work in the reporting period. WITH reports the success of each key activity and the benefits which the charity has brought to groups of people that it is set up to help. The review also helps WITH's trustees to ensure that the charity's aims, objectives and activities remain focused on its stated objectives.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Purposes and objectives

WITH International Community is a Christian educational charity, aiming to train and equip key Christian leaders across the world to enable the advancement of the Christian faith and empowering Christian leaders and churches to apply biblical knowledge in everyday life for the benefit of their wider communities.

Activities

WITH offers holistic vocational theological education, aimed at existing local church leaders and key Christian individuals. Our bespoke training aims to challenge and re-focus Christian leaders regarding existing Bible teachings and it has direct relevance to their immediate church and community context. We work closely with like-minded partner organisations in Africa and Asia to help them develop tailor-made materials which are relevant to their unique circumstances. WITH assists in the development and training of national specialist trainers, who become fully equipped in mentoring and training further cohorts of local trainers and developers across various countries and regions. Aided by the trainers, the developers produce training courses which help leaders in their response to unique local situations and circumstances.

We are currently working with partners primarily across Africa (Malawi, Mozambique, Zimbabwe, Cameroon, South Africa etc) and Asia (Pakistan, India, etc), and our aim is to expand further by strengthening existing partnerships and building new ones. We support our partners by seeking and providing grants. WITH attracts both unrestricted and restricted donations for such work.

We pursue our objectives by efficiently administering the charity, controlling the charity in an effective manner and adhering to good practice in the allocation of grants.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

Achievements and performance

This is the fifth year since WITH's inception as a CIO. The trustees are grateful, that despite the obvious challenges of the rapidly changing world, WITH has been able to maintain a good level of income and was able to assist various projects, in Asia in particular, as well as in Africa.

We continue to work with our partner ministries Stichting Apollos (Netherlands) and Entrust (USA). All three organisations share a similar ethos and aim to raise funds for some of the same partners in the Majority World that seek to develop transformative ARA training in their context. Working together now in an agreed fashion we are able to share information and direct funds more efficiently to the best practices of ground-breaking transformative training projects.

During the year 2023, we were able to grant a total of £61,826.19 to the training development of our partner ministry Deir Mar Thoma (DMT) in Pakistan and £28,279.90 was granted to the Specialist Trainers Fund to support More than a Mile Deep (MMD) workers in Africa being trained in the bespoke ARA (Action/Reflection/Action) method.

During 2023 WITH's Specialist Trainers' developers continued to coach both DMT and MMD teams, in Pakistan and Africa respectively, to apply the ARA training method, developed by WITH, in conjunction with our partners MMD. We train church leaders and able local key Christians to be the key specialists for a country or area, equipped with the expertise to multiply the impact of training local Christian leaders and Christian groups. We also guide local training developers in creating bespoke trainings and their materials.

The ARA method is an alternative to the standard classroom-style, certificate-on-the-way-out training. WITH's unique focus is to come alongside partners that want to build capacity to design this systematic theological and practical training well. ARA can be compared to a workshop-style and a 'coaching-on-the-job' way of learning grounded in deep biblical and theological insights.

From the start, the unique ARA method engages students in addressing immediate community problems. It seeks to deepen church leaders' understanding of biblical solutions for everyday spiritual and practical community issues. It also guides these leaders in the immediate development of sustainable interventions to key issues such as HIV/AIDS, poverty, violence, and corruption. The ARA approach has been refined locally, to ensure that contextual knowledge leads to contextual application throughout. This special training approach has proven to lead to solid tangible and immediate results brought by local churches to their communities – for examples see our website <https://withcommunity.org/>

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

Achievements and performance

Our specialist trainers train local trainers of trainers, and local training developers. ARA makes their impact immediate as these local training developers design training that helps church leaders to listen well and assess the needs within their given context as the first step of any training. The design of all practical assignments with biblical solutions, studied during practice, leads to both ongoing action as well as insights that go deep as practice and reflection are continually connected. As a result, outcomes are immediate and the systematic process of Action to Reflection to Action leads to much impact. Transformation happens during and throughout the trainings. This year local leaders in both Asia and Africa continued to develop courses as part of sustainable training models. The fact that local churches successfully impacted their own community needs has drawn new students to these trainings. As training based on ARA has led to real transformation in numerous communities during and after the courses, the ongoing growth is the result of the fact that locals have become convinced that this is what they need.

The focus of WITH is on coming alongside those that want to focus on learning to develop training, using ARA.

Specialist Trainers Fund (STF)

It takes between two to four years to see someone mature as a Specialist Trainer. When competent, the Specialist Trainer creates relevant and practical courses which form part of a training process that is specifically developed to engender radical and holistic lifestyle changes. The process where teams of Specialist Trainers form partners produces and nurtures training systems and this multiplies facilitators who can use these trainings in their networks. The aim that Christians in towns, districts and regions will develop a holistic lifestyle in reaching their combined networks, is the common ethos of each and every partner of WITH. The Specialist Trainers also team up with and coach the best potential among new specialist trainers. WITH always trains them on the job, working within existing networks of church groups and partner organisations.

WITH invests time, resources and ongoing mentoring in Specialist Trainers. The STF subsidises this process financially, enabling trainees to immerse themselves in this transformative learning.

The STF is an umbrella fund which makes subsidiary grants to partner organisation where trainees are based. Donations to the fund could be restricted to partner organisations, individuals or geographic areas.

In 2023 WITH granted £28,279.90 to African Trainers, affiliated with our partner More than a Mile Deep from its restricted fund. This was further split with £18,999 being granted to Victor Lonu PhD, currently based in Nairobi, £4,500 (less bank fee) to Alpheus Banda, based in Malawi, £4,000 to John Jusu PhD, who leads the Curriculum Development of MMD and £763 spent on training related arrangements.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

Achievements and performance

Deir Mar Thoma

During 2023, as in previous years, WITH concentrated its efforts on supporting projects by the Deir Mar Thoma (DMT) ministry in Pakistan. DMT is involved in a unique ministry, set in the context of persecution. DMT is a study and research institute, dedicated to working at grass roots level to transform Christian congregations into missional communities. Equipped by the ARA training method, DMT is committed to developing numerous training opportunities for a variety of groups in Pakistan and beyond. They encourage Christians to live out a missional lifestyle. Their programmes in particular serve to equip, motivate and mobilise these Christians to witness about Christ in a practical way in their neighbourhood, in the workplace, at college, at university campuses and in Christian hospitals and schools.

In 2023 DMT focussed on the development of three training avenues, namely:

- Transforming churches into missional communities, based on the model of the early church
- Equipping staff in hospitals with a 'spiritual toolkit', to care not only for the body of the patients but also for the soul
- Reaching out to domestic workers, an often forgotten and heavily discriminated group, to holistically encourage and uplift them spiritually, mentally and psychologically

The DMT team of developers is actively writing and testing modules and courses which are tailor-made for each of these groups: church leaders, hospital staff, domestic workers and professionals. Important links have been made across Pakistan with various church groups, which embraced this bespoke teaching and have seen tangible outcomes in a few test communities as a result. The Domestic Workers Forum in particular serves as a significant encouragement and enablement for this hard-working, but often despised and overlooked group in society.

In addition to these three core modules, DMT has begun working on two additional avenues of training:

• **MBBs Forum:** This group of courses is focused on MBBs (Believers from a Muslim Background) who came to Christ from majority faith. It is crucial for the church on one hand to disciple the people coming to Christ and help them grow and mature in Him and on other hand to integrate them into the local church as equal members.

• **Monday Church Movement:** This group of courses is still in design. DMT conducted research as to which social and economic needs are universally recognised to be the most acute in Pakistan, but have been failed by the Government and Relief and Development organisations. The response to the 2022 floods in the country provide an example of too few interventions and the Church was not actively involved. The idea is to avoid a project approach (money leading to transformation), but to bring about lifestyle change among Pakistani Christians. Throughout the work week, Christian communities will be using the ARA based courses make a transformative difference within their own neighbourhoods where society is affected.

Thus far, numerous new training modules have been created and field-tested, with more in production. At the end of 2023 DMT has worked with over 5570 students cumulatively, adding almost 1700 students in 2023 alone. This is a tremendous success for a group which is operating in the context of minority faith.

We are pleased to report that in 2023 we received donations of £63,271.68 for DMT.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2023

More than a Mile Deep

Although WITH has not supported the general work of MMD in 2023, we were able to support individual key trainers within the ministry through the Special Trainers Fund as outlined above.

MMD is a vibrant ministry, which develops real solutions, enabling the Church in Africa to grow 'more than a mile deep', rather than a 'thousand miles wide'. This Africa-born and -bred organisation is 'owned' by a number of very influential and key African Christian leaders. Over the years, there have been periods of expansion and downsizing, but the potential for growth in the next few years is most promising.

Having laid the foundation for national training coverage in Mozambique through several (presently six) denominational partnerships, each owning their own training in 2022, in 2023 MMD continued with the vision. They completed revision of earlier courses and the production of new courses and developed a full training 'toolkit' by the end of 2023. They are continually focussed on working with key Christian denominations in Mozambique and the work is ongoing to test new and revised courses. In the process, MMD builds new capacity, as its staff and volunteers are training on-the-job and thus contribute towards accelerating course production and renewal, while aiming to open denominational doors.

Beneficiaries

As a result of the work of WITH, in conjunction with its partners, thousands of Christians in churches across Africa and Asia have benefitted from ARA training and its transformative approach. We hear heart-warming stories and testimonies from across the two continents which testify to spiritual growth, church-lead community transformation and improved outlook.

Profile and collaboration

We work together with other like-minded local organisations, which is crucial in terms of local knowledge, contextualisation, and outreach. We continually seek and identify opportunities for further cooperation in numerous other countries. As mentioned above, we work particularly closely with the Dutch Stichting Apollos and with Entrust in the USA, which share our vision and raise funds for our mutual project partners in Asia and Africa. On behalf of these European and American partners, WITH has agreed to maintain the direct contact with DMT and has been doing so this year.

Administration and governance

During the report period, a number of objectives were pursued and achieved. A face-to-face Trustees meeting was conducted after couple of years of Zoom-only meetings, which served as a great encouragement to all involved. We approached a number of key individuals to be on our Council of Reference and we continue to regularly review internal policies. WITH developed closer ties with our partners and projects and is actively growing our network of advisors to further UK fundraising. We are actively seeking to expand our board of trustees.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

Plans for the future

Despite the after-effects of the world-wide pandemic and the war in Ukraine, WITH believes it has the scope and ability to grow, and that it is well positioned to deepen its impact over the next twelve months both in Asia as well as in Africa. WITH intends to keep pace with the steady growth of DMT as it helps in Asia and it intends in the near future to develop its first substantial support for its partners in Africa. We have shortlisted a number of grant-giving organisations to approach and have plans to develop a news and prayer network for the work of WITH, its partners and its projects.

Public benefit

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is the advancement of the Christian faith throughout the world by the provision of Christian education and training to local leaders, which is achieved by our specialist training development programme as well as by the seeking, providing and monitoring of grants to like-minded training ministries in Africa and Asia.

Structure, governance and management

WITH is a Charitable Incorporated Organisation, well served by the four hands-on trustees, who are all committed Christians and bring together a wide variety of expertise, ranging from biblical studies and teaching to business and finance, to charity governance and fundraising. The trustees also have considerable experience in overseas work and they maintain existing contacts and build new contacts with church leaders internationally.

The trustees meet a minimum of four times a year, including (when possible) two face-to-face meetings and up to four videoconferencing meetings. At each meeting detailed consideration is given to monitoring the progress of the charity in achieving its performance and quality objectives. This includes reporting on fundraising, grant monitoring, updates on the projects, up-to-date accounts and capital expenditure and any adjustments to projected costs, as well as the identification and management of risk.

We strive to run our charity as efficiently as possible. The trustees have developed a budget to achieve the objectives of the charity and they are jointly responsible for its delivery, carefully monitoring its performance.

Responsibility for the day-to-day operations of the charity lies with the administrator, who reports to trustees jointly and individually, according to their area of expertise.

Trustees keep abreast of, and ensure compliance with, existing and new Charity Commission requirements and sectoral developments relating to good practice and impact measurement.

We are hoping to add to our team of trustees to ensure broad expertise and inclusiveness on our board. Applications from suitable candidates are sought by identifying specific gaps in professional skills and by seeking recommendations from Christian leaders. Potential trustees will be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of trustees plus other supporting information.

WITH has strong emphasis on prayer and the trustees make a point of praying for the work of the charity, as well as for one another and for the projects partners.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2023

Financial review

Having brought forward £49,465 from 2022, in 2023 WITH has attracted £78,665.42 in donations. The trustees are hoping that charity will grow and develop further. We aim to particularly focus on UK fundraising, as currently the majority of the funds received come from EU countries.

Although WITH suffered a deficit in 2023 on the General Fund, £-227.02, we are confident that due to our planned fundraising efforts in 2024, the General Fund will be in a much better position in 2024.

Reserves policy

The trustees recognise that adequate reserves should be maintained to meet day to day obligations, but they do not enter into grant-making obligations without ensuring that funding from donor charities is in place to meet commitments.

Remuneration policy

The charity has one part-time employee, the administrator, who is paid above the national living wage, in line with average remuneration adopted in the charitable sector.

Investment policy

Presently the charity has no investments.

Risk

The major risks to which the charity is exposed have been identified by the trustees and procedures established to mitigate these risks are monitored and reviewed regularly. The aim is to mitigate financial risk by the preparation and monitoring of budgets; strategic risk by the maintenance of good practice in the allocation of grants; and operational risk and regulation compliance risk through the regular review of activities and the use of professional advisers, if required.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing such financial statements, the trustees should follow best practice and:

- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

Independent Examiner's Report to the Trustees of

WITH International Community CIO

I report on the accounts for the year ended 31 December 2023, which are set out on pages ten to fifteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

John Edwards

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

16 August 2024

WITH International Community CIO

Statement of Financial Activities for the year ended 31 December 2023

		2023				2022			
		General purpose funds	Designated Funds	Restricted Funds	Total Funds	General purpose funds	Designated Funds	Restricted Funds	Total Funds
Notes		£	£	£	£	£	£	£	£
INCOMING RESOURCES									
Resources generated in the period									
Grant income	2	9,129	69,536	-	78,665	5,072	49,346	0	54,418
Total incoming resources		9,129	69,536	-	78,665	5,072	49,346	0	54,418
RESOURCES EXPENDED									
Costs of generating funds									
Costs of generating voluntary income	2	-	-	-	-	-	671	-	671
Charitable activities	4	9,356	69,099	28,280	106,735	9,478	60,712	2,991	73,181
Total resources expended		9,356	69,099	28,280	106,735	9,478	61,383	2,991	73,852
NET (OUTGOING) INCOMING RESOURCES		(227)	437	(28,280)	(28,070)	(4,406)	(12,037)	(2,991)	(19,434)
Transfers between funds		-	-	-	-	2,111	(2,111)	-	-
FUNDS BROUGHT FORWARD		(1,060)	6,251	44,274	49,465	1,235	20,399	47,265	68,899
TOTAL FUNDS CARRIED FORWARD		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465

WITH International Community CIO

Balance Sheet

At 31 December 2023

		2023				2022			
		General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £
CURRENT ASSETS									
Debtors	6	490			490	490			490
Cash at Bank and in hand		(877)	6,688	15,994	21,805	(650)	6,251	44,274	49,875
		(387)	6,688	15,994	22,295	(160)	6,251	44,274	50,365
CREDITORS									
Amounts falling due within one year	7	(900)			(900)	(900)			(900)
NET CURRENT ASSETS		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465
TOTAL ASSETS LESS CURRENT LIABILITIES		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465
NET ASSETS		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465
FUNDS	8								
Restricted Funds									
More than a Mile Deep Specialist Trainer Fund				15,994	15,994			44,274	44,274
		-	-	15,994	15,994	-	-	44,274	44,274
Unrestricted Funds									
Designated Funds									
Specialist Trainer Development			5,209		5,209		6,218		6,218
More than a Mile Deep									-
Rural Pastors			-		-		-		-
Deir Mar Thoma			1,479		1,479		33		33
Total Designated Funds		-	6,688	-	6,688	-	6,251	-	6,251
General Purpose Funds		(1,287)			(1,287)	(1,060)			(1,060)
Total Unrestricted Funds		(1,287)	6,688	-	5,401	(1,060)	6,251	-	5,191
TOTAL FUNDS		(1,287)	6,688	15,994	21,395	(1,060)	6,251	44,274	49,465

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2023

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2023

2 INCOMING RESOURCES – funds generated during the period

	General Purpose Funds		Designated Funds		Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>		<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	
	£	£	£	£	£	£
Grants received						
Stichting Apollos	3,185	6,264		45,107		54,556
Stichting Leven	3,234			6,180		9,414
URCO	1,332			11,985		13,317
Other donations	1,378					1,378
	9,129	6,264	-	63,272	-	78,665

Comparative figures for the year ended 31 December 2022

	General Purpose Funds		Designated Funds		Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>		<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	
	£	£	£	£	£	£
Grants received						
Stichting Apollos	1,822			34,613		36,435
Stichting Leven	816			7,346		8,162
Hilfe fur Brueder	-			7,387		7,387
Swansea and Brecon	500					500
Other donations	1,934					1,934
	5,072	-	-	49,346	-	54,418

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2023

3 RESOURCES EXPENDED

	General Purpose Funds	Designated Funds			Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	<u>Specialist Trainers Fund</u>	
	£	£	£	£		
<u>Charitable activities</u>						
Grants awarded		6,398		61,826	28,263	96,487
Support costs						-
Wages	7,230					7,230
Bank charges	104				17	121
Office costs	1,122	875				1,997
Governance costs						-
Independent examination	900					900
	9,356	7,273	-	61,826	28,280	106,735
<u>Total resources expended</u>	9,356	7,273	-	61,826	28,280	106,735

Comparative figures for the year ended 31 December 2022

	General Purpose Funds	Designated Funds				Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	<u>Specialist Trainers Fund</u>	
	£	£	£	£		£
<u>Costs of generating funds</u>						
	-	-	671	-	-	-
<u>Charitable activities</u>						
Grants awarded	-	-	2,329	56,037	2,970	61,336
Support costs						-
Wages	7,230					7,230
Bank charges	44	15			21	80
Office costs	1,304	2,331				3,635
Governance costs						-
Independent examination	900					900
	9,478	2,346	2,329	56,037	2,991	73,181
<u>Total resources expended</u>	9,478	2,346	3,000	56,037	2,991	73,181

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2023

4 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year nor for the year ended 31 December 2022.

Trustees' expenses

Expenses of £nil were reimbursed to trustees (2022: £671).

5 STAFF COSTS

	2023	2022
	£	£
Wages and salaries	7,230	7,230

Average number of employees:1 (2022:1)

No employees received emoluments in excess of £60,000.

6 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Money held by WITH [the Northern Ireland charity] due to WITH International Community CIO pursuant to the transfer of activities.	490	490

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other creditors – Accrued expenses	900	900

8 MOVEMENT IN FUNDS

	At 1.1.23	Resources generated in the period	Resources expended	Transfer between funds	At 31.12.23
	£	£	£		£
Restricted Funds					
More than a Mile Deep Specialist Trainer Fund	44,274	-	28,280		15,994
	44,274	-	28,280	-	15,994
Unrestricted Funds					
Designated Funds					
<u>Specialist Trainer Development</u>	6,218	6,264	7,273		5,209
<u>More than a Mile Deep</u>	-				-
Rural Pastors	-	-	-		-
<u>Deir Mar Thoma</u>	33	63,272	61,826		1,479
Total Designated Funds	6,251	69,536	69,099		6,688
General Purpose Funds	(1,060)	9,129	9,356	-	(1,287)
Total Unrestricted Funds	5,191	78,665	78,455	-	5,401
TOTAL FUNDS	49,465	78,665	106,735	-	21,395

WITH INTERNATIONAL COMMUNITY

England & Wales - Charity number 1181907

Accounts

REGISTERED CHARITY NUMBER: 1181907



Empowering Christian leaders to change their community's story

Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2022
for

WITH International Community CIO

WITH International Community CIO

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WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1181907

Prime address

7 Sussex Close
Knaphill
Surrey
GU21 2RB

Trustees

Drs J.D. Boekhout	- re-appointed November 2021
Ms Eunica David	- appointed June 2022, stepped down September 2022
Mr L.G. Hibbert	- re-appointed November 2020
Revd Dr P.J. Lalleman	- re-appointed November 2022
Mr Keith Morrison	- appointed September 2022

Independent examiner

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

Executive Officer

Mr Richard C. Morris

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2022

The trustees of WITH International Community present their report and the independently examined financial statements as a charitable incorporated organisation (CIO) for the year ended 31 December 2022.

Reference and administrative information as set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the CIO's Constitution and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The trustees of WITH International Community (WITH) review the aims, objectives and activities of the charity each year. This report covers what the charity achieved and the outcomes of its work in the reporting period. WITH reports the success of each key activity and the benefits which the charity has brought to groups of people that it is set up to help. The review also helps WITH's trustees to ensure that the charity's aims, objectives and activities remain focused on its stated objectives.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Purposes and objectives

WITH International Community is a Christian educational charity, aiming to train and equip key Christian leaders across the world to enable the advancement of the Christian faith and empowering Christian leaders and churches to apply biblical knowledge in everyday life for the benefit of their wider communities.

Activities

WITH offers holistic vocational theological education, aimed at existing local church leaders and key Christian individuals. Our bespoke training aims to challenge and re-focus Christian leaders regarding existing Bible teachings and it has direct relevance to their immediate church and community context. We work closely with like-minded partner organisations in Africa and Asia to help them develop tailor-made materials which are relevant to their unique circumstances. WITH assists in the development and training of national specialist trainers, who become fully equipped in mentoring and training further cohorts of local trainers and developers across various countries and regions. Aided by the trainers, the developers produce training courses which help leaders in their response to unique local situations and circumstances.

We are currently working with partners primarily across Africa (Malawi, Mozambique, Zimbabwe, Cameroon, South Africa etc) and Asia (Pakistan, India, etc), and our aim is to expand further by strengthening existing partnerships and building new ones. We support our partners by seeking and providing grants. WITH attracts both unrestricted and restricted donations for such work.

We pursue our objectives by efficiently administering the charity, controlling the charity in an effective manner and adhering to good practice in the allocation of grants.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

Achievements and performance

This is the fourth year since WITH's inception as a CIO. The trustees are grateful, that despite the obvious challenges of the rapidly changing world, WITH has been able to maintain a good level of income and was able to assist various projects, in Asia in particular, as well as in Africa.

We continue to work with our partner ministries Stichting Apollos (Netherlands) and Entrust (USA). All three organisations share a similar ethos and aim to raise funds for some of the same partners in the Southern Hemisphere that seek to develop transformative ARA training in their context. Working together now in an agreed fashion we are able to share information and direct funds more efficiently to the best practices of ground-breaking transformative training projects.

During this period we were able to grant a total of £56,037.29 to the training development of our partner ministry Deir Mar Thoma (DMT) in Pakistan and £2,990.94 was granted to the Specialist Trainers Fund to support MMD worker in Africa being trained. There are plans to increase our support for trainers based in Africa.

During 2022 WITH's Specialist Trainers' developers continued to coach both DMT and MMD teams, in Pakistan and Africa respectively, to apply the ARA (Action/Reflection/Action) bespoke method, developed by WITH, in conjunction with our partners MMD. We train church leaders and able local key Christians to be the key specialists for a country or area, equipped with the expertise to multiply the impact of training local Christian leaders and Christian groups. We also guide local training developers in creating bespoke trainings and their materials.

The ARA method is an alternative to the standard classroom-style, certificate-on-the-way-out training. WITH's unique focus is to come alongside partners that want to build capacity to design this systematic theological and practical training well ARA can be compared to a workshop-style and a 'coaching-on-the-job' way of learning grounded in deep biblical and theological insights.

From the start, the unique ARA method engages students in addressing immediate community problems. It seeks to deepen church leaders' understanding of biblical solutions for everyday spiritual and practical community issues. It also guides these leaders in the immediate development of sustainable interventions to key issues such as HIV/AIDS, poverty, violence and corruption. The ARA approach has been refined locally, to ensure that contextual knowledge leads to contextual application throughout. This special training approach has proven to lead to solid tangible and immediate results brought by local churches to their communities – for examples see our website <https://withcommunity.org/>

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

Achievements and performance

Our specialist trainers train local trainers of trainers, and local training developers. ARA makes their impact immediate as these local training developers design training that helps church leaders to listen well and assess the needs within their given context as the first step of any training. The design of all practical assignments with biblical solutions, studied during practice, leads to both ongoing action as well as insights that go deep as practice and reflection are continually connected. As a result, outcomes are immediate and the systematic process of Action to Reflection to Action leads to much impact. Transformation happens during and throughout the trainings. This year local leaders in both Asia and Africa continued to develop courses as part of sustainable training models. The fact that local churches successfully impacted their own community needs has drawn new students to these trainings. As training based on ARA has led to real transformation in numerous communities during and after the courses, the ongoing growth is the result of the fact that locals have become convinced that this is what they need.

The focus of WITH is on coming alongside those that want to focus on learning to develop training, using ARA.

Specialist Trainers Fund (STF)

It takes between two to four years to see someone mature as a Specialist Trainer. When competent, the Specialist Trainer creates relevant and practical courses which form part of a training process that is specifically developed to engender radical and holistic lifestyle changes. The process where teams of Specialist Trainers form partners produces and nurtures training systems and this multiplies facilitators who can use these trainings in their networks. The aim that Christians in towns, districts and regions will develop a holistic lifestyle in reaching their combined networks, is the common ethos of each and every partner of WITH. The Specialist Trainers also team up with and coach the best potential among new specialist trainers. WITH always trains them on the job, working within existing networks of church groups and partner organisations.

WITH invests time, resources and ongoing mentoring in Specialist Trainers. The STF subsidises this process financially, enabling trainees to immerse themselves in this transformative learning.

The STF is an umbrella fund which makes subsidiary grants to partner organisation where trainees are based. Donations to the fund could be restricted to partner organisations, individuals or geographic areas.

Deir Mar Thoma

During 2022, as in previous years, WITH concentrated its efforts on supporting projects by the Deir Mar Thoma (DMT) ministry in Pakistan. DMT is involved in a unique ministry, set in the context of persecution. DMT is a study and research institute, dedicated to working at grass roots level to transform Christian congregations into missional communities.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

Achievements and performance

Equipped by the ARA training method, DMT is committed to developing numerous training opportunities for a variety of groups in Pakistan and beyond. They encourage Christians to live out a missional lifestyle. Their programmes in particular serve to equip, motivate and mobilise these Christians to witness about Christ in a practical way in their neighbourhood, in the workplace, at college, at university campuses and in Christian hospitals and schools.

In 2022 DMT focussed on the development of three training avenues, namely:

- Transforming churches into missional communities, based on the model of the early church
- Equipping staff in hospitals with a 'spiritual toolkit', to care not only for the body of the patients but also for the soul
- Reaching out to domestic workers, an often forgotten and heavily discriminated group, to holistically encourage and uplift them spiritually, mentally and psychologically

Achievements and performance

The DMT team of developers is actively writing and testing modules and courses which are tailor-made for each of these groups: church leaders, hospital staff, domestic workers and professionals. Important links have been made across Pakistan with various church groups, which embraced this bespoke teaching and have seen tangible outcomes in a few test communities as a result. The Domestic Workers Forum in particular serves as a significant encouragement and enablement for this hard-working, but often despised and overlooked group in society.

Thus far, numerous new training modules have been created and field-tested, with more in production. At the end of 2022 DMT has worked with 3,900 students cumulatively, which is an almost four-fold increase on the 2021 numbers. This is a tremendous success for a group which is operating in the context of minority faith.

We are pleased to report that in 2022 we received donations of £49,345.98 for DMT.

More than a Mile Deep

Although WITH has only been able to grant £3,000.00 to support the work of More than a Mile Deep (MMD), we are thankful that they were able to receive support from other organisations in 2022 to continue their ministry.

MMD is a vibrant ministry, which develops real solutions, enabling the Church in Africa to grow 'more than a mile deep', rather than a 'thousand miles wide'. This Africa-born and -bred organisation is 'owned' by a number of very influential and key African Christian leaders. Over the years, there have been periods of expansion and downsizing, but the potential for growth in the next few years is most promising.

In 2022 MMD laid the foundation for national coverage in Mozambique through several (presently six) denominational partnerships, each owning their own training.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

To achieve this vision, MMD plans to finish the revision of earlier courses and the production of new courses and to have a full training 'toolkit' by the end of 2023. All staff of MMD are fully focussed on working towards this aim and all ongoing training intentionally serves this target by testing new or revised courses. In the process, MMD builds new capacity, as its staff and volunteers are training on-the-job and thus contribute towards accelerating course production and renewal, while aiming to open denominational gates.

Beneficiaries

As a result of the work of WITH, in conjunction with its partners, thousands of Christians in churches across Africa and Asia have benefitted from ARA training and its transformative approach. We hear heart-warming stories and testimonies from across the two continents which testify to spiritual growth, church-lead community transformation and improved outlook.

Profile and collaboration

We work together with other like-minded local organisations, which is crucial in terms of local knowledge, contextualisation and outreach. We continually seek and identify opportunities for further cooperation in numerous other countries. As mentioned above, we work particularly closely with the Dutch Stichting Apollos and with Entrust in USA, which share our vision and raise funds for our mutual project partners in Asia and Africa. On behalf of these European and American partners, WITH has agreed and has been doing this year the due diligence on DMT.

Administration and governance

During the report period, a number of objectives were pursued and achieved. We worked on developing the academic side of the website, we approached a number of key individuals to be on our Council of Reference and we continue to regularly review internal policies WITH developed closer ties with our partners and projects and is actively growing our network of advisors to further UK fundraising. Ms Eunica David joined the Board of Trustees in June, but stepped down due to relocation and family commitments. We are actively seeking to expand our board of trustees presently.

Plans for the future

Despite the after-effects of the world-wide pandemic and the war in Ukraine, WITH believes it has the scope and ability to grow, and that it is well positioned to deepen its impact over the next twelve months both in Asia as well as in Africa. WITH intends to keep pace with the steady growth of DMT as it helps in Asia and it intends in the near future to develop its first substantial support for its partners in Africa. We have shortlisted a number of grant-giving organisations to approach and have plans to develop a news and prayer network for the work of WITH, its partners and its projects.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2022

Public benefit

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is the advancement of the Christian faith throughout the world by the provision of Christian education and training to local leaders, which is achieved by our specialist training development programme as well as by the seeking, providing and monitoring of grants to like-minded training ministries in Africa and Asia.

Structure, governance and management

WITH is a Charitable Incorporated Organisation, well served by the four hands-on trustees, who are all committed Christians and bring together a wide variety of expertise, ranging from biblical studies and teaching to business and finance, to charity governance and fundraising. The trustees also have considerable experience in overseas work and they maintain existing contacts and build new contacts with church leaders internationally.

The trustees meet a minimum of four times a year, including (when possible) two face-to-face meetings and up to four videoconferencing meetings. At each meeting detailed consideration is given to monitoring the progress of the charity in achieving its performance and quality objectives. This includes reporting on fundraising, grant monitoring, updates on the projects, up-to-date accounts and capital expenditure and any adjustments to projected costs, as well as the identification and management of risk.

We strive to run our charity as efficiently as possible. The trustees have developed a budget to achieve the objectives of the charity and they are jointly responsible for its delivery, carefully monitoring its performance.

Responsibility for the day-to-day operations of the charity lies with the administrator, who reports to trustees jointly and individually, according to their area of expertise.

Trustees keep abreast of, and ensure compliance with, existing and new Charity Commission requirements and sectoral developments relating to good practice and impact measurement.

We are hoping to add to our team of trustees to ensure broad expertise and inclusiveness on our board. Applications from suitable candidates are sought by identifying specific gaps in professional skills and by seeking recommendations from Christian leaders. Potential trustees will be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of trustees plus other supporting information.

WITH has strong emphasis on prayer and the trustees make a point of praying for the work of the charity, as well as for one another and for the projects partners.

Financial review

Having brought forward £69,863.62 from 2021, in 2022 WITH has attracted £54,427.78 in donations. The results for 2022 were in line with the trustees' expectations. The trustees are hoping that charity will grow and develop further. We aim to particularly focus on UK fundraising, as currently the majority of the funds received come from EU countries, as well as the USA.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2022

Reserves policy

The trustees recognise that adequate reserves should be maintained to meet day to day obligations, but they do not enter into grant-making obligations without ensuring that funding from donor charities is in place to meet commitments.

Remuneration policy

The charity has one part-time employee, the administrator, who is paid above the national living wage, in line with average remuneration adopted in the charitable sector.

Investment policy

Presently the charity has no investments.

Risk

The major risks to which the charity is exposed have been identified by the trustees and procedures established to mitigate these risks are monitored and reviewed regularly. The aim is to mitigate financial risk by the preparation and monitoring of budgets; strategic risk by the maintenance of good practice in the allocation of grants; and operational risk and regulation compliance risk through the regular review of activities and the use of professional advisers, if required.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing such financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;

followed, subject to any material departures disclosed and explained in the financial statements;

charity will continue in business.

at any time the financial position of the charity and enable them to ensure that the financial statements

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

Independent Examiner's Report to the Trustees of

WITH International Community CIO

I report on the accounts for the year ended 31 December 2022, which are set out on pages ten to fifteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

John Edwards

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

23 October 2023

WITH International Community CIO

Statement of Financial Activities for the year ended 31 December 2022

		2022				2021			
		General purpose funds	Designated Funds	Restricted Funds	Total Funds	General purpose funds	Designated Funds	Restricted Funds	Total Funds
	Notes	£	£	£	£	£	£	£	£
INCOMING RESOURCES									
Resources accumulated by the originating charity prior to 6 February 2019									
Net assets granted by WITH (Northern Ireland)	2	-	-	-	-	-	-	-	-
Resources generated in the period									
Grant income	3	5,072	49,346	-	54,418	8,783	64,546	21,318	94,647
Total incoming resources		5,072	49,346	-	54,418	8,783	64,546	21,318	94,647
RESOURCES EXPENDED									
Costs of generating funds									
Costs of generating voluntary income	4	-	671	-	671	-	-	-	-
Charitable activities	4	9,478	60,712	2,991	73,181	8,760	63,970	-	72,730
Total resources expended		9,478	61,383	2,991	73,852	8,760	63,970	-	72,730
NET (OUTGOING) INCOMING RESOURCES		(4,406)	(12,037)	(2,991)	(19,434)	23	576	21,318	21,917
Transfers between funds		2,111	(2,111)		-				
FUNDS BROUGHT FORWARD		1,235	20,399	47,265	68,899	1,212	19,823	25,947	46,982
TOTAL FUNDS CARRIED FORWARD		(1,060)	6,251	44,274	49,465	1,235	20,399	47,265	68,899

WITH International Community CIO

Balance Sheet

At 31 December 2022

2022					2021				
	Notes	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £
CURRENT ASSETS									
Debtors	7	490			490	1,801	20,648	47,265	69,714
Cash at Bank and in hand		(650)	6,251	44,274	49,875				
		(160)	6,251	44,274	50,365	1,801	20,648	47,265	69,714
CREDITORS									
Amounts falling due within one year	8	(900)			(900)	(815)		-	815
NET CURRENT ASSETS		(1,060)	6,251	44,274	49,465	986	20,648	47,265	68,899
TOTAL ASSETS LESS CURRENT LIABILITIES		(1,060)	6,251	44,274	49,465	986	20,648	47,265	68,899
NET ASSETS		(1,060)	6,251	44,274	49,465	986	20,648	47,265	68,899
FUNDS	9								
Restricted Funds									
More than a Mile Deep Specialist Trainer Fund				44,274	44,274			47,265	47,265
		-	-	44,274	44,274	-	-	47,265	47,265
Unrestricted Funds									
Designated Funds									
Specialist Trainer Development			6,218		6,218		10,675		10,675
More than a Mile Deep									-
Rural Pastors			-		-		3,000		3,000
Deir Mar Thoma			33		33		6,973		6,973
Total Designated Funds		-	6,251	-	6,251	-	20,648	-	20,648
General Purpose Funds		(1,060)			(1,060)	986			986
Total Unrestricted Funds		(1,060)	6,251	-	5,191	986	20,648	-	21,634
TOTAL FUNDS		(1,060)	6,251	44,274	49,465	986	20,648	47,265	68,899

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2022

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 INCOMING RESOURCES – funds transferred from founding charity at 6 February 2019

The work now carried on by the Charitable Incorporated Organisation WITH International Community was begun in 2016 and taken forward by the Northern Irish Charity WITH until operations were transferred to WITH International Community when formed on 6 February 2019. At that date WITH held funds which it agreed to pass to WITH International Community CIO which it had designated as follows:

	General Purpose Funds		Designated Funds		Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Southern African Development</u>	<u>Deir Mar Thoma</u>	
	£	£	£	£	£	£
Funds transferred	3,757	24,289	2,250	6,227	6,466	42,990

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2022

3 INCOMING RESOURCES – funds generated during the period

	General Purpose Funds	Specialist Trainer Development	Designated Funds More than a Mile Deep	Deir Mar Thoma	Restricted Funds More than a Mile Deep	Total Funds
	£	£	£	£	£	£
Grants received						
Stichting Apollos	1,822			34,613		36,435
Stichting Leven	816			7,346		8,162
Hilfe fur Brueder	-			7,387		7,387
Swansea and Brecon	500					500
Other donations	1,934					1,934
	5,072	-	-	49,346	-	54,418

Comparative figures for the year ended 31 December 2021

	General Purpose Funds	Specialist Trainer Development	Designated Funds More than a Mile Deep	Deir Mar Thoma	Restricted Funds More than a Mile Deep	Total Funds
	£	£	£	£	£	£
Grants received						
Stichting Apollos	2,276			43,241		45,517
Stichting Korban	330			2,972		3,302
Stichting Leven	1,192			10,727		11,919
Hilfe fur Brueder	512			4,606		5,118
ENTRUST					21,318	21,318
Ardbarron Trust	2,000		3,000			5,000
Other donations	2,473					
	8,783	-	-	3,000	21,318	94,647

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2022

4 RESOURCES EXPENDED

	General Purpose Funds	Designated Funds			Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	<u>Specialist Trainers Fund</u>	
	£	£	£	£		
<u>Costs of generating funds</u>	-	-	671	-	-	671
<u>Charitable activities</u>						
Grants awarded			2,329	56,037	2,970	61,336
Support costs						-
Wages	7,230					7,230
Bank charges	44	15			21	80
Office costs	1,304	2,331				3,635
Governance costs						-
Independent examination	900					900
	9,478	2,346	2,329	56,037	2,991	73,181
<u>Total resources expended</u>	9,478	2,346	3,000	56,037	2,991	73,852

Comparative figures for the year ended 31 December 2021

	General Purpose Funds	Designated Funds			Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	
	£	£	£	£	£
<u>Costs of generating funds</u>	-	-	-	-	-
<u>Charitable activities</u>					
Grants awarded	-	-	5,645	58,299	63,944
Support costs					
Wages	7,330				7,330
Bank charges	37			26	63
Office costs	578				578
Governance costs					
Independent examination	815				815
	8,760	-	5,645	58,325	72,730
<u>Total resources expended</u>	8,760	-	5,645	58,325	72,730

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2022

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year nor for the year ended 31 December 2021.

Trustees' expenses

Expenses of £671 were reimbursed to one trustee (2021: nil).

6 STAFF COSTS

	2022	2021
	£	£
Wages and salaries	7,230	7,330

Average number of employees:1 (2021:1)

No employees received emoluments in excess of £60,000.

7 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Money held by WITH [the Northern Ireland charity] due to WITH International Community CIO pursuant to the transfer of activities.	490	48,252

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Other creditors – Accrued expenses	900	815

9 MOVEMENT IN FUNDS

	At 1.1.22	Resources generated in the period	Resources expended	Transfer between funds	At 31.12.22
	£	£	£		£
Restricted Funds					
More than a Mile Deep Specialist Trainer Fund	47,265	-	2,991		44,274
	47,265	-	2,991	-	44,274
Unrestricted Funds					
Designated Funds					
<u>Specialist Trainer Development</u>	10,675	-	2,346	(2,111)	6,218
<u>More than a Mile Deep</u>					-
Rural Pastors	3,000	-	3,000		-
<u>Deir Mar Thoma</u>	6,724	49,346	56,037		33
Total Designated Funds	20,399	49,346	61,383		6,251
General Purpose Funds	1,235	5,072	9,478	2,111	(1,060)
Total Unrestricted Funds	21,634	54,418	70,861	2,111	5,191
TOTAL FUNDS	68,899	54,418	73,852	2,111	49,465

WITH INTERNATIONAL COMMUNITY

England & Wales - Charity number 1181907

Accounts

REGISTERED CHARITY NUMBER: 1181907



Empowering Christian leaders to change their community's story

Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2021
for

WITH International Community CIO

WITH International Community CIO

Contents of the Financial Statements for the year ended 31 December 2021

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Empowering Christian leaders to change their community's story

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1181907

Prime address

7 Sussex Close
Knaphill
Surrey
GU21 2RB

Trustees

Ms P Zafar	until November 2021
Drs J D Boekhout	re-appointed November 2021
Ms Eunice David	appointed June 2021
L G Hibbert	re-appointed November 2020
Rev Dr P J Lalleman	appointed 6 February 2019
Mr Keith Morrison	appointed September 2021

Independent examiner

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

Executive Officer

Mr Richard C. Morris

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2021

The trustees of WITH International Community present their report and the independently examined financial statements as a charitable incorporated organisation (CIO) for the year ended 31 December 2021.

Reference and administrative information as set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the CIO's Constitution and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The trustees of WITH International Community (WITH) review the aims, objectives and activities of the charity each year. This report covers what the charity achieved and the outcomes of its work in the reporting period. WITH reports the success of each key activity and the benefits which the charity has brought to groups of people that it is set up to help. The review also helps WITH's trustees to ensure that the charity's aims, objectives and activities remain focused on its stated objectives.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Purposes and objectives

WITH International Community is a Christian educational charity, aiming to train and equip key Christian leaders across the world to enable the advancement of the Christian faith and empowering Christian leaders and churches to apply biblical knowledge in everyday life for the benefit of their wider communities.

Activities

WITH offers holistic vocational theological education, aimed at existing local church leaders and key Christian individuals. Our bespoke training aims to challenge and re-focus Christian leaders regarding existing Bible teachings and it has direct relevance and application to their immediate church and community context. We work closely with like-minded partner organisations in Africa and Asia to help them develop tailor-made materials which are applicable to their unique circumstances. WITH assists in the development and training of national specialist trainers, who become fully equipped in mentoring and training further cohorts of local trainers and developers across various countries and regions. Aided by the trainers, the developers produce training courses which are adapted to unique local situations and circumstances.

We are currently working with partners primarily across Africa (Malawi, Mozambique, Zimbabwe, Cameroon, South Africa etc) and Asia (Pakistan, India, etc), and our aim is to expand further by strengthening existing partnerships and building new ones. We support our partners by seeking and providing grants. WITH attracts both unrestricted and restricted donations for such work.

We pursue our objectives by efficiently administering the charity, controlling the charity in an effective manner and adhering to good practice in the allocation of grants.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2021

Achievements and performance

This was the third complete year since WITH's inception as a CIO. The trustees are grateful that despite the obvious challenges the world has faced for two consecutive years, WITH has been able to maintain a good level of income and was able to assist various projects, in Asia in particular, as well as in Africa.

We continue to work with our partner ministries Stichting Apollos (Netherlands) and Entrust (USA). All three organisations share a similar ethos and aim to raise funds for some of the same partners in the Majority World that seek to develop transformative ARA training in their context. Working together now on the basis of Memoranda of Understanding we are able to share information and direct funds more efficiently to the best practices of ground-breaking transformative training projects.

During this period we were able to grant a total of £58,299 to the training development of our partner ministry Deir Mar Thoma in Pakistan and £5,645 was granted to the More than a Mile Deep ministry in Africa.

During 2021 WITH's Specialist Trainers' developers continued to coach both DMT and MMD teams in Pakistan and Africa respectively to apply the ARA (Action/Reflection/Action) bespoke method, developed by WITH, in conjunction with our partner MMD. We trained church leaders and enable local key Christians to be the key specialists for a country or area, equipped with the expertise to multiply the impact of training local Christian leaders.

WITH's unique focus is to come alongside partners that want to build capacity to design this systematic theological and practical training well. ARA can be compared to a workshop-style and a 'coaching-on-the-job' way of learning, which is grounded in deep biblical and theological insights. The ARA method is an alternative to the standard classroom-style, certificate-on-the-way-out training.

From the start the unique ARA method engages students in addressing immediate community problems. It seeks to deepen church leaders' understanding of biblical solutions for everyday spiritual and practical community issues. It also guides these leaders in the immediate development of sustainable interventions to key issues such as HIV/AIDS, poverty, violence and corruption. The ARA approach has been refined locally, to ensure that contextual knowledge leads to contextual application throughout. This special training approach has proven to lead to solid tangible and immediate results brought by local churches to their communities – see for examples our website <https://withcommunity.org/>.

Our specialist trainers train local trainers of trainers, and local training developers. ARA makes their impact immediate as these local training developers design training that helps church leaders to listen well and assess the needs within their given context as the first step of any training. The design of all practical assignments with biblical solutions, studied during practice, leads to both ongoing action as well as insights that go deep as practice and reflection are continually connected. As a result, outcomes are immediate and the systematic process of Action to Reflection to Action leads to much impact because transformation happens during and throughout the trainings. This year produced evidence of the effectiveness of the concept both in Asia and Africa, as local leaders developed courses as part of sustainable training models. The positive impact which specific churches have on their own community needs has drawn new students to these trainings. As training based on ARA has led to real transformation during and after the courses in numerous communities, the ongoing growth is the result of local people being convinced that this is what they need.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2021

Achievements and performance

The focus of WITH is on coming alongside those that want to focus on learning to develop training, using ARA. Having established the Specialist Trainers Fund (STF) in 2020, the trustees are pleased to report that donations of £21,317 for this Fund were received from Entrust USA during 2021, to be used for nurturing the 'cream of the crop': outstandingly able Christian leaders in the use of the ARA training methodology.

Entrust's grant is specifically directed at MMD in Africa and the trustees were in discussion with a prospective candidate for supported training at MMD.

It takes between two to four years to see someone mature as a Specialist Trainer. When they have reached this stage, the Specialist Trainer creates relevant and practical courses which form part of a training process that is specifically developed to engender radical and holistic lifestyle changes. The process in which teams of Specialist Trainers form partners who are trained together, produces and nurtures training systems and this multiplies facilitators who are using this training in their networks. The aim that Christians in towns, districts and regions will develop a holistic lifestyle in reaching their combined networks is the common ethos of each and every partner of WITH. The Specialist Trainers also team up with and coach the people with the best potential among new specialist trainers. WITH always trains them on the job, working within existing networks of church groups and partner organisations.

WITH invests time, resources and ongoing mentoring in Specialist Trainers. The STF will subsidise this process financially, enabling trainees to immerse themselves in this transformative learning.

The STF is an umbrella fund which makes subsidiary grants to partner organisation where trainees are based. Donations to the fund could be restricted to partner organisations, individuals or geographic areas.

Deir Mar Thoma

During 2021, as in 2020, WITH largely concentrated its efforts on supporting projects by the Deir Mar Thoma (DMT) ministry in Pakistan. DMT is involved in a unique ministry, set in the context of persecution. DMT is a study and research institute, dedicated to working at grass roots level to transform Christian congregations into missional communities. Equipped by the ARA training method, DMT is committed to developing numerous training opportunities for a variety of groups within Pakistan and beyond. They encourage Christians to live out a missional lifestyle. Their programmes in particular serve to equip, motivate and mobilise these Christians to witness about Christ in a practical way in their neighbourhood, in the workplace, at college, at university campuses and in Christian hospitals and schools.

In 2021 DMT focussed on the development of three training avenues, namely:

- Transforming churches into missional communities, based on the model of the early church
- Equipping staff in hospitals with a 'spiritual toolkit', to care not only for the body of the patients but also for the soul
- Reaching out to domestic workers, an often forgotten and heavily discriminated group, to holistically encourage and uplift them spiritually, mentally and psychologically

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2021

Achievements and performance

The DMT team of developers is actively writing and testing modules and courses which are tailor-made for each of these groups: church leaders, hospital staff, domestic workers and professionals. Important links have been made across Pakistan with various church groups, who embraced this bespoke teaching and have seen tangible outcomes in their communities as a result. The Domestic Workers Forum in particular serves as a significant encouragement and enablement for this hard-working, but often despised and overlooked group in society.

Thus far, numerous new training modules have been created and field-tested, with more in production. At the time of writing, over 1076 people regularly attend DMT's training groups, with is an over three-fold increase on 2020 numbers. This is a tremendous success for a group which is operating in the context of minority faith.

DMT's work has expanded across numerous areas in Pakistan and their expertise is being sought more and more across the country and beyond. Sadly, due to the pandemic, planned international conferences and workshops had to be scaled back or postponed. DMT is aiming to pursue these avenues as the situation allows.

Beneficiaries

As a result of the work of WITH, in conjunction with its partners, thousands of Christians in churches across Africa and Asia have benefitted from ARA training and its transformative approach. We hear heart-warming stories and testimonies from across the two continents which testify to spiritual growth, church-lead community transformation and improved outlook.

Profile and collaboration

We work together with other like-minded local organisations, which is crucial in terms of local knowledge, contextualisation and outreach. We continually seek and identify opportunities for further cooperation in numerous other countries. As mentioned above, we work particularly closely with the Dutch Stichting Apollos and with Entrust in USA, who share our vision and raise funds for our mutual project partners in Asia and Africa. On behalf of these European and American partners, WITH has performed due diligence on DMT.

Administration and governance

During the period, a number of objectives were pursued and achieved. We worked on developing the academic side of the website, we approached a number of key individuals to be on our Council of Reference, we continue to regularly review our internal policies, we developed closer ties with our partners and projects, and we are actively growing our network of trustees and advisors to further UK fundraising. The number of trustees increased from four to five and the Council of reference now consists of nine people.

Plans for the future

Despite the effects of the world-wide pandemic WITH believes it has the scope and ability to grow, and that it is well positioned to deepen its impact over the next twelve months in Asia as well as in Africa. WITH intends to keep pace with a steady growth in the need in Asia and intends to use 2022 to develop its first substantial support for its partners in Africa. We have shortlisted a number of grant-giving organisations to approach and have plans to develop a news and prayer network for the work of WITH, its partners and its projects.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2021

Public benefit

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is the advancement of the Christian faith throughout the world by the provision of Christian education and training to local leaders, which is achieved by our specialist training development programme as well as by the seeking, providing and monitoring of grants to like-minded training ministries in Africa and Asia.

Structure, governance and management

WITH is a Charitable Incorporated Organisation, well served by the four hands-on trustees, who are all committed Christians and bring together a wide variety of expertise, ranging from biblical studies and teaching to business and finance, to charity governance and fundraising. The trustees also have considerable experience in overseas work and they maintain existing contacts and build new contacts with church leaders internationally.

The trustees meet a minimum of four times a year, including (when possible) two face-to-face meetings and up to four videoconferencing meetings. At each meeting detailed consideration is given to monitoring the progress of the charity in achieving its performance and quality objectives. This includes reporting on fundraising, grant monitoring, updates on the projects, up-to-date accounts and capital expenditure and any adjustments to projected costs, as well as the identification and management of risk.

We strive to run our charity as efficiently as possible. The trustees have developed a budget to achieve the objectives of the charity and they are jointly responsible for its delivery, carefully monitoring its performance.

Responsibility for the day-to-day operations of the charity lies with the administrator, who reports to trustees jointly and individually, according to their area of expertise.

Trustees keep abreast of, and ensure compliance with, existing and new Charity Commission requirements and sectoral developments relating to good practice and impact measurement.

In 2021 two new trustees joined with – Ms Eunice David and Mr Keith Morrison. We are hoping to further add to our board of trustees to ensure broad expertise and inclusiveness on our board. Applications from suitable candidates are sought by identifying specific gaps in professional skills and by seeking recommendations from Christian leaders. Potential trustees will be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of trustees plus other supporting information.

WITH has strong emphasis on prayer and the trustees make a point of praying for the work of the charity, as well as for one another and for the projects partners.

Financial review

Having brought forward £46,982 from 2020, in 2021 WITH has attracted £94,645 in donations. The results for 2021 were in line with the trustees' expectations. The trustees are hoping that charity will grow and develop further. We aim to particularly focus on UK fundraising, as currently the majority of the funds received come from EU countries, as well as the US.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2021

Reserves policy

do not enter into grant making obligations without ensuring that funding from donor charities is in place to

Remuneration policy

with average remuneration adopted in the charitable sector.

Investment policy

Presently the charity has no investments.

Risk

The major risks to which the charity is exposed have been identified by the trustees and procedures established to mitigate these risks are monitored and reviewed regularly. The aim is to mitigate financial risk by the preparation and monitoring of budgets; strategic risk by the maintenance of good practice in the allocation of grants; and operational risk and regulation compliance risk through the regular review of activities and the use of professional advisers, if required.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing such financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

Independent Examiner's Report to the Trustees of

WITH International Community CIO

I report on the accounts for the year ended 31 December 2021, which are set out on pages nine to fourteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

John Edwards

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

28 October 2022

WITH International Community CIO

Statement of Financial Activities for the year ended 31 December 2021

		2021				2020			
		General purpose funds	Designated Funds	Restricted Funds	Total Funds	General purpose funds	Designated Funds	Restricted Funds	Total Funds
	Notes	£	£	£	£	£	£	£	£
INCOMING RESOURCES									
Resources accumulated by the originating charity prior to 6 February 2019									
Net assets granted by WITH (Northern Ireland)	2	-	-	-	-	-	-	-	-
Resources generated in the period									
Grant income	3	8,783	64,546	21,318	94,647	8,914	45,340	27,736	81,990
Total incoming resources		8,783	64,546	21,318	94,647	8,914	45,340	27,736	81,990
RESOURCES EXPENDED									
Costs of generating funds									
Costs of generating voluntary income	4	-	-	-	-	-	-	-	-
Charitable activities	4	8,760	63,970	-	72,730	8,435	51,053	14,308	73,796
Total resources expended		8,760	63,970	-	72,730	8,435	51,053	14,308	73,796
NET INCOMING RESOURCES		23	576	21,318	21,917	479	(5,713)	13,428	8,194
FUNDS BROUGHT FORWARD		962	20,073	25,947	46,982	483	25,786	12,519	38,788
TOTAL FUNDS CARRIED FORWARD		985	20,649	47,265	68,899	962	20,073	25,947	46,982

WITH International Community CIO

Balance Sheet

At 31 December 2021

		2021				2020			
	Notes	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £
CURRENT ASSETS									
Debtors	7	1,800	20,648	47,265	69,714	1,697	20,073	25,947	47,717
CREDITORS									
Amounts falling due within one year	8	(815)			(815)	(735)			(735)
NET CURRENT ASSETS		985	20,648	47,265	68,899	962	20,073	25,947	46,982
TOTAL ASSETS LESS CURRENT LIABILITIES		985	20,648	47,265	68,899	962	20,073	25,947	46,982
NET ASSETS		985	20,648	47,265	68,899	962	20,073	25,947	46,982
FUNDS	9								
Restricted Funds									
More than a Mile Deep Specialist Trainer Fund				47,265	47,265			25,947	25,947
Deir Mar Thoma Domestic Workers		-	-	-	-	-	-	-	-
		-	-	47,265	47,265	-	-	25,947	25,947
Unrestricted Funds									
Designated Funds									
<u>Specialist Trainer Development</u>			10,675		10,675		10,675		10,675
<u>More than a Mile Deep</u>									
Rural Pastors			3,000		3,000		5,023		5,023
Southern African Development			-		-		622		622
<u>Deir Mar Thoma</u>			6,974		6,974		3,753		3,753
Total Designated Funds		-	20,648	-	20,648	-	20,073	-	20,073
General Purpose Funds		985			985	962			962
Total Unrestricted Funds		985	20,648	-	21,634	962	20,073	-	21,035
TOTAL FUNDS		985	20,648	47,265	68,899	962	20,073	25,947	46,982

Approved by order of the board of trustees on _____ and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2021

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 INCOMING RESOURCES – funds transferred from founding charity at 6 February 2019

The work now carried on by the Charitable Incorporated Organisation WITH International Community was begun in 2016 and taken forward by the Northern Irish Charity WITH until operations were transferred to WITH International Community when formed on 6 February 2019. At that date WITH held funds which it agreed to pass to WITH International Community CIO which it had designated as follows:

	General Purpose Funds		Designated Funds		Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Southern African Development</u>	<u>Deir Mar Thoma</u>	
	£	£	£	£	£	£
Funds transferred	3,757	24,289	2,250	6,227	6,466	42,990

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2021

3 INCOMING RESOURCES – funds generated during the period

	General Purpose Funds		Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>		<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma COVID grant</u>
	£	£		£	£	£	£
Grants received							
Stichting Apollos	2,276				43,241		45,517
Stichting Korban	330				2,972		3,302
Stichting Leven	1,192				10,727		11,919
Hilfe fur Brueder	512				4,606		5,118
ENTRUST						21,318	21,318
Ardbarron Trust	2,000			3,000			5,000
Other donations	2,473						2,473
	8,783	-		3,000	61,546	21,318	-
							94,647

Comparative figures for the year ended 31 December 2020

	General Purpose Funds		Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>		<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma COVID grant</u>
	£	£		£	£	£	£
Grants received							
EO Metterdaad							1,789
Stichting Apollos	3,081				27,630		30,712
Stichting Novapr	2,676				2,676		5,352
Hilfe fur Brueder	1,170				10,533		11,704
ENTRUST						25,947	25,947
Ardbarron Trust	500			4,500			5,000
Other donations	1,487						
	8,914	-	-	4,500	40,840	25,947	1,789
							81,990

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2021

4 RESOURCES EXPENDED

	General Purpose Funds	Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>		
	£	£	£	£	COVID grant	Domestic Workers
Costs of generating funds	-	-	-	-	-	-
Charitable activities						
Grants awarded		-	5,645	58,299	-	-
Support costs						
Wages	7,330					
Bank charges	37			26		
Office costs	578					
Governance costs						
Independent examination	815					
	8,760	-	5,645	58,325	-	-
Total resources expended	8,760	-	5,645	58,325	-	-

Comparative figures for the year ended 31 December 2020

	General Purpose Funds	Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>		
	£	£	£	£	£	£
Costs of generating funds	-	-	-	-	-	-
Charitable activities						
Grants awarded	-	7,489	-	43,564	1,789	12,519
Support costs						
Wages	7,000					
Bank charges	200					
Governance costs						
Independent examination	1,235					
	8,435	7,489	-	43,564	1,789	12,519
Total resources expended	8,435	7,489	-	43,564	1,789	12,519

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2021

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year nor for the period ended 31 December 2019.

Trustees' expenses

No expenses were reimbursed to trustees (2019: expenses necessarily incurred by two trustees in arranging and attending governing meeting amounting to £1,254 and £171 to one trustee in relation to charitable activities were paid for the period ended 31 December 2019).

6 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	7,330	7,000

Average number of employees:1 (2019:One employee was engaged towards the end of the period, so the average monthly number of employees during the period was nil although there was one employee at 31 December 2019)

No employees received emoluments in excess of £60,000.

7 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Money held by WITH [the Northern Ireland charity] due to WITH International Community CIO pursuant to the transfer of activities.	69,714	47,717

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Other creditors – Accrued expenses	815	735

9 MOVEMENT IN FUNDS

	At 1.1.21	Resources generated in the period	Resources expended	At 31.12.21
	£	£	£	£
Restricted Funds				
More than a Mile Deep Specialist Trainer Fund	25,947	21,318		47,265
Deir Mar Thoma Domestic Workers	-	-		-
EO Metterdaad COVID grants for Deir Mar Thoma	-	-	-	-
	25,947	21,318	-	47,265
Unrestricted Funds				
Designated Funds				
<u>Specialist Trainer Development</u>	10,675	-	-	10,675
<u>Specialist Trainer Fund</u>				-
<u>More than a Mile Deep</u>				-
Rural Pastors	5,023	3,000	5,023	3,000
Southern African Development	622	-	622	-
<u>Deir Mar Thoma</u>	3,753	61,546	58,325	6,974
Total Designated Funds	20,073	64,546	63,970	20,648
General Purpose Funds	962	8,783	8,760	985
Total Unrestricted Funds	21,035	73,329	72,730	21,634
TOTAL FUNDS	46,982	94,647	72,730	68,899

WITH INTERNATIONAL COMMUNITY

England & Wales - Charity number 1181907

Accounts

REGISTERED CHARITY NUMBER: 1181907



Empowering Christian leaders to change their community's story

Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2020
for

WITH International Community CIO

WITH International Community CIO

Contents of the Financial Statements for the year ended 31 December 2020

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Empowering Christian leaders to change their community's story

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1181907

Prime address

Flat 82
Atlantic Apartments
21 Seagull Lane
London
E16 1BZ

Trustees

Ms P Zafar	- appointed 6 February 2019
Dr J D Boekhout	- appointed 6 February 2019
L G Hibbert	- re-appointed 25 November 2020
Rev Dr P J Lalleman	- appointed 6 February 2019

Independent examiner

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

Executive Officer

Mr Richard C. Morris

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2020

The trustees of WITH International Community present their report and the independently examined financial statements as a charitable incorporated organisation (CIO) for the year ended 31 December 2020.

Reference and administrative information as set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the CIO's Constitution and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

The trustees of WITH International Community (WITH) review the aims, objectives and activities of the charity each year. This report covers what the charity achieved and the outcomes of its work in the reporting period. WITH reports the success of each key activity and the benefits which the charity has brought to groups of people that it is set up to help. The review also helps WITH's trustees to ensure that the charity's aims, objectives and activities remain focused on its stated objectives.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Purposes and objectives

WITH International Community is a Christian educational charity, aiming to train and equip key Christian leaders across the world to enable the advancement of the Christian faith and empowering Christian leaders and churches to apply biblical knowledge in everyday life for the benefit of their wider communities.

Activities

WITH offers holistic vocational theological education, aimed at existing local church leaders and key Christian individuals. Our bespoke training aims to challenge and re-focus Christian leaders regarding existing Bible teachings and it has direct relevance and application to their immediate church and community context. We work closely with like-minded partner organisations in Africa and Asia to help them develop tailor-made materials which are applicable to their unique circumstances. WITH assists in the development and training of national specialist trainers, who become fully equipped in mentoring and training further cohorts of local trainers and developers across various countries and regions. Aided by the trainers, the developers produce training courses which are adapted to unique local situations and circumstances.

We are currently working with partners primarily across Africa (Malawi, Mozambique, Zimbabwe, Cameroon, South Africa etc) and Asia (Pakistan, India, etc), and our aim is to expand further by strengthening existing partnerships and building new ones. We support our partners by seeking and providing grants. WITH attracts both unrestricted and restricted donations for such work.

We pursue our objectives by efficiently administering the charity, controlling the charity in an effective manner and adhering to good practice in the allocation of grants.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2020

Achievements and performance

This is the second year since WITH's inception as a CIO. Although 2020 has clearly been a challenging year across the world, we are pleased to have maintained a good level of income and were able to assist various projects, in Asia in particular.

Our website has been developed too, laying the foundation for an academic training section. WITH achieved an important milestone by agreeing Memoranda of Understanding with its partner ministries Stichting Apollos (Netherlands) and Entrust (USA). All three organisations share a similar ethos and aim to raise funds for some of the same partners in the Southern Hemisphere that seek to develop transformative ARA training in their context. Working together in an agreed fashion we are now able to share information and direct funds more efficiently to the best practices of ground-breaking transformative training projects.

During this period we were able to grant a total of £57,872 to our partner ministry Deir Mar Thoma in Pakistan, while just under £7,500 was spent on supporting our own specialist trainers' development costs.

Specialist trainers development is a bespoke approach of WITH, aimed to mentor and coach local Christian leaders to practise transformational training. We train them to be the key specialists for a country or area, equipped with the expertise to multiply the impact of training local Christian leaders and Christian groups, by guiding local training developers in creating bespoke training opportunities and their materials.

Our partners in the South have coined their way of training as response to their situations 'ARA', referring to Action–Reflection–Action. The ARA method is an alternative to the standard classroom-style, certificate-on-the-way-out training. WITH's unique focus is to come alongside partners that want to build capacity to design this systematic theological and practical training well. In our world ARA can be compared to a workshop-style and a 'coaching-on-the-job' way of learning grounded in deep biblical and theological insights.

From the start the unique ARA method engages students in addressing immediate community problems. It seeks to deepen church leaders' understanding of biblical solutions for everyday spiritual and practical community issues. It also guides these leaders in the immediate development of sustainable interventions to key issues such as HIV/AIDS, poverty, violence and corruption. The ARA approach has been refined locally, to ensure that contextual knowledge leads to contextual application throughout. This special training approach has proven to lead to solid tangible and immediate results brought by local churches to their communities – see for examples our website <https://withcommunity.org/>.

Our specialist trainers train local trainers of trainers, and local training developers. ARA makes their impact specific as these local training developers design modes of training that help church leaders to listen well and assess the needs within their given context as first step of any training. The design of all practical assignments with biblical solutions, studied during practice, leads to both ongoing action as well as insights that go deep as practice and reflection are continually connected. As a result, outcomes are immediate and the systematic process of Action to Reflection to Action leads to much impact and transformation happens during and throughout the training events.

This year produced proof of the concept both in Asia and Africa, as local leaders developed courses as part of sustainable training models. The impact of specific churches on their own community needs has drawn new students to these training events. As training based on ARA has led to real transformation during and after the courses in numerous communities, the ongoing growth is the result of locals being convinced that this is what they need.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2020

Achievements and performance

The focus of WITH is on coming alongside those that want to focus on learning to develop training, using ARA. As a result, this year the trustees have established the **Specialist Trainers Fund (STF)**, which encompasses the essence of WITH's work. The STF will be used for nurturing outstandingly able Christian leaders in the use of ARA – Action-Reflection-Action training methodology.

It takes between two to four years to see someone mature as a Specialist Trainer. When they have reached this stage, the Specialist Trainer creates relevant and practical courses which form part of a training process that is specifically developed to engender radical and holistic lifestyle changes. The process in which teams of Specialist Trainers form partners who are trained together, produces and nurtures training systems and this multiplies facilitators who are using this training in their networks. The aim that Christians in towns, districts and regions will develop a holistic lifestyle in reaching their combined networks is the common ethos of each and every partner of WITH. The Specialist Trainers also team up with and coach the people with the best potential among new specialist trainers. WITH always trains them on the job, working within existing networks of church groups and partner organisations.

WITH invests time, resources and ongoing mentoring in Specialist Trainers. The STF will subsidise this process financially, enabling trainees to immerse themselves in this transformative learning. The STF is an umbrella fund which makes subsidiary grants to partner organisation where trainees are based. Donations to the fund could be restricted to partner organisations, individuals or geographic areas.

Deir Mar Thoma

During 2020 WITH concentrated its efforts on supporting projects by the Deir Mar Thoma (DMT) ministry in Pakistan. DMT is involved in a unique ministry, set in the context of persecution. DMT is a study and research institute, dedicated to working at grass roots level to transform Christian congregations into missional communities. Equipped by the ARA training method, DMT is committed to developing numerous training opportunities for a variety of groups within Pakistan and beyond. They encourage Christians to live out a missional lifestyle. Their programmes in particular serve to equip, motivate and mobilise these Christians to witness about Christ in a practical way in their neighbourhood, in the workplace, at college, at university campuses and in Christian hospitals and schools.

DMT focuses on the development of four training avenues, namely:

- Transforming churches into missional communities, based on the model of the early church
- Equipping staff in hospitals with a 'spiritual toolkit', to care not only for the body of the patients but also for the soul
- Reaching out to domestic workers, an often forgotten and heavily discriminated group, to holistically encourage and uplift them spiritually, mentally and psychologically
- Training professionals for meaningful intercommunal dialogue in their workplaces

The DMT team of developers is actively writing and testing modules and courses which are tailor-made for each of these groups: church leaders, hospital staff, domestic workers and professionals. Important links have been made across Pakistan with various church groups, who embraced this bespoke teaching and have seen tangible outcomes in their communities as a result. The Domestic Workers Forum in particular serves as a significant encouragement and enablement for this hard-working, but often despised and overlooked group in society.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2020

Achievements and performance

Thus far, twelve new training modules have been created and field-tested, with more in production. At the time of writing, over 340 people regularly attend our training groups, with 117 regular students in Karachi, 133 in Rawalpindi and Islamabad, and 93 students in Multan.

In September 2020, DMT had an incredible opportunity to teach three different organisations on using our transformative training method and coach them in producing their own material. It was a wonderful time as we worked and grew together. This helped DMT to continue develop our experience and expertise in the field of transformative learning and sharing it with others.

Numerous enquiries were received by DMT for advice and expansion beyond Pakistan. Due to the pandemic, however, many international conferences and workshops had to be scaled back or postponed. DMT is aiming to pursue these avenues as the situation allows.

Beneficiaries

As a result of the work of WITH, in conjunction with its partners, thousands of Christians in churches across Africa and Asia have benefitted from ARA training and its transformative approach. We hear heart-warming stories and testimonies from across the two continents which testify to spiritual growth, church-lead community transformation and improved outlook.

Profile and collaboration

We work together with other like-minded local organisations, which is crucial in terms of local knowledge, contextualisation and outreach. We continually seek and identify opportunities for further cooperation in numerous other countries. As mentioned above, we work particularly closely with the Dutch Stichting Apollos and with Entrust in USA, who share our vision and raise funds for our project partners in Asia and Africa. On behalf of these European and American partners, WITH has agreed and has been doing this year the due diligence on DMT.

Administration and governance

During the period, a number of objectives were pursued and achieved. We solidified the identity of WITH International Community, developed robust internal policies, developed closer ties with our partners and projects, and prepared the ground for UK fundraising.

Plans for the future

Despite the effects of the world-wide pandemic WITH believes it has the scope and ability to grow, and that it is well positioned to deepen its impact over the next twelve months. We have shortlisted a number of grant-giving organisations to approach and have plans to develop a news and prayer network for our work, our partners and our projects.

Public benefit

The trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities is the advancement of the Christian faith throughout the world by the provision of Christian education and training to local leaders, which is achieved by our specialist training development programme as well as by the seeking, providing and monitoring of grants to like-minded training ministries in Africa and Asia.

WITH International Community CIO

Report of the Trustees for the year ended 31 December 2020

Structure, governance and management

WITH is a Charitable Incorporated Organisation, well served by the four hands-on trustees, who are all committed Christians and bring together a wide variety of expertise, ranging from biblical studies and teaching to business and finance, to charity governance and fundraising. The trustees also have considerable experience in overseas work and they maintain existing contacts and build new contacts with church leaders internationally.

The trustees meet a minimum of four times a year, including (when possible) two face-to-face meetings and up to four videoconferencing meetings. At each meeting detailed consideration is given to monitoring the progress of the charity in achieving its performance and quality objectives. This includes reporting on fundraising, grant monitoring, updates on the projects, up-to-date accounts and capital expenditure and any adjustments to projected costs, as well as the identification and management of risk.

We strive to run our charity as efficiently as possible. The trustees have developed a budget to achieve the objectives of the charity and they are jointly responsible for its delivery, carefully monitoring its performance.

Responsibility for the day-to-day operations of the charity lies with the administrator, who reports to trustees jointly and individually, according to their area of expertise.

Trustees keep abreast of, and ensure compliance with, existing and new Charity Commission requirements and sectoral developments relating to good practice and impact measurement.

The trustees are considering the recruitment of new trustees to broaden their expertise and inclusiveness. Applications from suitable candidates are sought by identifying specific gaps in professional skills and by seeking recommendations from Christian leaders. Potential trustees will be provided with an information pack outlining the history of the organisation, its structure, activities and objectives, roles and expectations of trustees plus other supporting information. Two potential new trustees have been identified and were about to join the existing team to strengthen it and to add expertise.

Moreover, we are in the process of appointing a Council of Reference to promote our ministry amongst the UK Christian community, not least the African and Pakistani diaspora communities in the UK.

WITH has strong emphasis on prayer and the trustees make a point of praying for the work of the charity, as well as for one another and for the projects partners.

Financial review

Having brought forward £38,788 from 2019, in 2020 WITH has attracted £89,990 in donations. The results for the 2020 were in line with the trustees' expectations. The trustees are hoping that charity will grow and develop further.

Reserves policy

The trustees recognise that adequate reserves should be maintained to meet day to day obligations, but they do not enter into grant making obligations without ensuring that funding from donor charities is in place to meet commitments.

Remuneration policy

The charity has one part-time employee, the administrator, who is paid above the national living wage, in line with average remuneration adopted in the charitable sector.

WITH International Community CIO

Report of the Trustees

for the year ended 31 December 2020

Investment policy

Presently the charity has no investments.

Risk

The major risks to which the charity is exposed have been identified by the trustees and procedures established to mitigate these risks are monitored and reviewed regularly. The aim is to mitigate financial risk by the preparation and monitoring of budgets; strategic risk by the maintenance of good practice in the allocation of grants; and operational risk and regulation compliance risk through the regular review of activities and the use of professional advisers, if required.

Statement of trustees' responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing such financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 9 June 2021 and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

Independent Examiner's Report to the Trustees of

WITH International Community CIO

I report on the accounts for the year ended 31 December 2020, which are set out on pages nine to fourteen.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

John Edwards

John Edwards
Manton Close Ltd
5 Sandalwood Road
Westbury
Wiltshire
BA13 3UP

27 May 2021

WITH International Community CIO

Statement of Financial Activities for the year ended 31 December 2020

		2020				2019			
		General purpose funds	Designated Funds	Restricted Funds	Total Funds	General purpose funds	Designated Funds	Restricted Funds	Total Funds
Notes		£	£	£	£	£	£	£	£
INCOMING RESOURCES									
Resources accumulated by the originating charity prior to 6 February 2019									
Net assets granted by WITH (Northern Ireland)	2	-	-	-	-	3,757	39,233	-	42,990
Resources generated in the period									
Grant income	3	8,914	45,340	27,736	81,990	5,000	56,837	17,336	79,173
Total incoming resources		8,914	45,340	27,736	81,990	8,757	96,070	17,336	122,163
RESOURCES EXPENDED									
Costs of generating funds									
Costs of generating voluntary income	4	-	-	-	-	2,376	-	-	2,376
Charitable activities	4	8,435	51,053	14,308	73,796	5,898	70,284	4,817	80,999
Total resources expended		8,435	51,053	14,308	73,796	8,274	70,284	4,817	83,375
NET INCOMING RESOURCES		479	(5,713)	13,428	8,194	483	25,786	12,519	38,788
FUNDS BROUGHT FORWARD		483	25,786	12,519	38,788				
TOTAL FUNDS CARRIED FORWARD		962	20,073	25,947	46,982	483	25,786	12,519	38,788

WITH International Community CIO

Balance Sheet

At 31 December 2020

		2020				2019			
	Notes	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £	General purpose funds £	Designated Funds £	Restricted Funds £	Total Funds £
CURRENT ASSETS									
Debtors	7	1,697	20,073	25,947	47,717	1,218	25,786	12,519	39,523
CREDITORS									
Amounts falling due within one year	8	(735)			(735)	(735)			(735)
NET CURRENT ASSETS		962	20,073	25,947	46,982	483	25,786	12,519	38,788
TOTAL ASSETS LESS CURRENT LIABILITIES		962	20,073	25,947	46,982	483	25,786	12,519	38,788
NET ASSETS		962	20,073	25,947	46,982	483	25,786	12,519	38,788
FUNDS	9								
Restricted Funds									
More than a Mile Deep Specialist Trainer Fund				25,947	25,947				
Deir Mar Thoma Domestic Workers		-	-	-	-			12,519	12,519
		-	-	25,947	25,947	-	-	12,519	12,519
Unrestricted Funds									
Designated Funds									
Specialist Trainer Development			10,675		10,675		18,164		18,164
More than a Mile Deep									
Rural Pastors			5,023		5,023		523		523
Southern African Development			622		622		622		622
Deir Mar Thoma			3,753		3,753		6,477		6,477
Total Designated Funds		-	20,073	-	20,073	-	25,786	-	25,786
General Purpose Funds		962			962	483			483
Total Unrestricted Funds		962	20,073	-	21,035	483	25,786	-	26,269
TOTAL FUNDS		962	20,073	25,947	46,982	483	25,786	12,519	38,788

Approved by order of the board of trustees on 9 June 2021 and signed on its behalf by:

Drs Johan D. Boekhout
Chair of trustees

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2020

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 INCOMING RESOURCES – funds transferred from founding charity at 6 February 2019

The work now carried on by the Charitable Incorporated Organisation WITH International Community was begun in 2016 and taken forward by the Northern Irish Charity WITH until operations were transferred to WITH International Community when formed on 6 February 2019. At that date WITH held funds which it agreed to pass to WITH International Community CIO which it had designated as follows:

	General Purpose Funds		Designated Funds		Restricted Funds	Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Southern African Development</u>	<u>Deir Mar Thoma</u>	
	£	£	£	£	£	£
Funds transferred	3,757	24,289	2,250	6,227	6,466	42,990

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2020

3 INCOMING RESOURCES – funds generated during the period

	General Purpose Funds		Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>		<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma COVID grant</u>	
	£	£	£	£	£	£	£
Grants received							
EO Metterdaad						1,789	1,789
Stichting Apollos	3,081			27,630			30,711
Stichting Novapr	2,676			2,676			5,352
Hilfe fur Brueder	1,170			10,533			11,703
ENTRUST					25,947		25,947
Ardbarron Trust	500		4,500				5,000
Other donations	1,487						1,487
	8,914	-	4,500	40,840	25,947	1,789	81,990

Comparative figures for the period 6 February 2019 to 31 December 2019

	General Purpose Funds		Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>		<u>Deir Mar Thoma</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>	
	£	£	£	£	£	£	£
Grants received							
EO Metterdaad						17,336	17,336
Stichting Apollos	3,499		9,872	7,523	25,934		46,828
Stichting Leven & Getuigenis	173			1,559			1,732
Stichting Korban	778			6,999			7,777
Graham Hibbert	50			225	225		500
Ardbarron Trust	500		2,250	2,250			5,000
	5,000	-	12,122	7,748	36,967	-	79,173

WITH International Community CIO

Notes to the Financial Statements
for the year ended 31 December 2020

4 RESOURCES EXPENDED

	General Purpose Funds	Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>		
	£	£	£	£	£	£
Costs of generating funds	-	-	-	-	-	-
Charitable activities						
Grants awarded		7,489		43,564	1,789	65,361
Support costs						-
Wages	7,000					7,000
Bank charges	200					200
Governance costs						
Independent examination	1,235					1,235
	8,435	7,489	-	43,564	1,789	73,796
Total resources expended	8,435	7,489	-	43,564	1,789	73,796

Comparative figures for the period 6 February 2019 to 31 December 2019

	General Purpose Funds	Designated Funds		Restricted Funds		Total Funds
		<u>Specialist Trainer Development</u>	<u>More than a Mile Deep</u>	<u>Deir Mar Thoma</u>		
	£	£	£	£	£	£
Costs of generating funds	2,376	-	-	-	-	2,376
Charitable activities						
Grants awarded	1,000	6,125	13,849	13,353	36,957	76,101
Support costs						
Wages	1,100					1,100
Consultancy	1,799					1,799
Bank charges	10					10
Governance costs						
Meeting costs	1,254					1,254
Independent examination	735					735
	5,898	6,125	13,849	13,353	36,957	80,999
Total resources expended	8,274	6,125	13,849	13,353	36,957	83,375

WITH International Community CIO

Notes to the Financial Statements for the year ended 31 December 2020

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year nor for the period ended 31 December 2019.

Trustees' expenses

No expenses were reimbursed to trustees (2019: expenses necessarily incurred by two trustees in arranging and attending governing meeting amounting to £1,254 and £171 to one trustee in relation to charitable activities were paid for the period ended 31 December 2019).

6 STAFF COSTS

	2020	2019
	£	£
Wages and salaries	7,000	1,100

Average number of employees:1 (2019:One employee was engaged towards the end of the period, so the average monthly number of employees during the period was nil although there was one employee at 31 December 2019)

No employees received emoluments in excess of £60,000.

7 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Money held by WITH [the Northern Ireland charity] due to WITH International Community CIO pursuant to the transfer of activities.	47,717	39,523

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Other creditors – Accrued expenses	735	735

9 MOVEMENT IN FUNDS

	At 1.1.20	Resources generated in the period	Resources expended	At 31.12.20
	£	£	£	£
Restricted Funds				
More than a Mile Deep Specialist Trainer Fund		25,947		25,947
Deir Mar Thoma Domestic Workers	12,519	-	12,519	-
EO Metterdaad COVID grants for Deir Mar Thoma	-	1,789	1,789	-
	12,519	27,736	14,308	25,947
Unrestricted Funds				
Designated Funds				
<u>Specialist Trainer Development</u>	18,164	-	7,489	10,675
<u>Specialist Trainer Fund</u>				-
<u>More than a Mile Deep</u>				-
Rural Pastors	523	4,500	-	5,023
Southern African Development	622	-	-	622
<u>Deir Mar Thoma</u>	6,477	40,840	43,564	3,753
Total Designated Funds	25,786	45,340	51,053	20,073
General Purpose Funds	483	8,914	8,435	962
Total Unrestricted Funds	26,269	54,254	59,488	21,035
TOTAL FUNDS	38,788	81,990	73,796	46,982