

Adbaston Community Concert Society CIO

Charity registration number:1181880

19 High Street, Eccleshall, Stafford ST21 6BW

Trustees' Annual Report for the period

From 1/1/2022 to 31/12/2022

Objectives and Activities

Our aim continues to be to organise concerts of a high standard at an affordable price in a remote rural area

In 2022, there were five concerts. We held an extra concert due to the cancellation of performances in the previous year due to Covid. One of the five concerts was jazz. The other four were of classical music by the Manchester Camerata Oboe quartet; A4 Brass quartet; a Flute and piano duo and Classical Guitar. Audience size ranged from 68 to 97.

All trustees paid for their seats. On the day of a concert, the committee were helped by up to five volunteers

All trustees were reminded of their duties at a committee meeting in September.

Policy on grant making - We do not make grants to other bodies.

We achieved our objectives in 2022 by providing high class concerts. People in the Audience often expressed their pleasure on leaving the church.

Financial Review

We maintained our current account with a good balance in order to guarantee that the charity can continue for another year at least. The future of our main source of grants – Stafford and District Arts Council - is uncertain.

2022 started with £6391 in the account and ended with £6817, a surplus of £478.

Adbaston Community Concert Society CIO Accts for 2022

Cash funds at 1 Jan 2022 £6,391.00

Total receipts:

Donations(Patrons and others)	£910.00
Grant from the Stafford District Arts Council (SDAC)	£1,204.00
Ticket income from 5 concerts	£4,180.00
Donations for refreshments	£912.00
Gift Aid	£88.00
Total	£7,294.00

Total payments:

Church hire	£500.00
Artist's fees	£4,113.00
Piano hire and tuning	£120.00
Printing	£748.00
Refreshments	£959.00
Sundries inc, public liability insurance, SDAC membership	£376.00
Total	£6,816.00
Difference Receipts vs Payments	£478.00

Cash funds at 31 Dec 2022 £6,869.00

Surplus £478.00

Trustees who managed the charity in 2022:

Clive Kerridge	Chairman	
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Roger Savage	Secretary	
Pauline Savage	Treasurer	Until August 2022
Carol Hodgson		From September 2022
Pam Trafford		From September 2022
Jennifer Muddimer Andrew Brooks		

Pauline Savage resigned as Treasurer in August 2022 but continued to assist the committee with financial matters until a new treasurer was appointed in 2023.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Roger Savage	Clive Kerridge
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Position (eg Secretary,
Chair, etc)

Secretary	
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Date

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