

COUNT EVERYONE IN

England & Wales · Charity number 1181852

Details

Status Registered

Legal form CIO

Registered 2019-02-04

Register [View on the Charity Commission register](#)

Contact

Address 34 Enborne Road
Newbury
RG14 6AH

Phone 07711869810

Email counteveryonein@gmail.com

Website counteveryonein.org.uk

Activities

Objects: "TO ADVANCE THE CHRISTIAN FAITH FOR THE PUBLIC BENEFIT IN THE UK IN ACCORDANCE WITH THE STATEMENT OF FAITH, MAINLY BUT NOT EXCLUSIVELY BY MEANS OF PROVIDING:· ASSISTANCE TO ADULTS WITH LEARNING DISABILITIES TO GAIN BETTER ACCESS TO THE CHRISTIAN FAITH AND TO EQUIP CHURCHES TO FACILITATE SUCH INCREASED ACCESS."

Activities: The charity's activities include working at Christian festivals during the year to provide accessible worship for adults with learning difficulties. Also working with local christian churches to encourage them and train them in providing similar accessibility in their own locality.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** People With Disabilities

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£67,532	£38,138	-	-
2024-01-31	£51,491	£42,542	-	-
2023-01-31	£43,244	£32,483	-	-
2022-01-31	£33,460	£14,299	-	-
2021-01-31	£14,718	£10,188	-	-

Trustees

Name	Role	Appointed
Richard John Walker Coward	Chair	2018-09-16
Janet Helen Eardley		2021-09-28
Keith William George Barnard		2018-09-16
Martin Mant		2024-11-05
Maryanne Stanley		2022-01-29
REVD. JONATHAN PAGE EDWARDS MA		2018-09-16
ROBERT MALLINSON KENNAUGH		2023-07-03
Valerie Anne Pritchard		2018-09-16

COUNT EVERYONE IN

England & Wales - Charity number 1181852

Accounts



Trustees Report Financial Statements

For the period ended 31 January 2025

Charitable Incorporated Organisation
Registered Charity Number: 1181852

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COUNT EVERYONE IN

Trustees' Report

Reporting Period

This report covers the full year up to 31 January 2025 of the charity Count Everyone In ('CEI') registered as a Charitable Incorporated Organisation (CIO) with the Charity Commission in England and Wales since 4 February 2019.

Structure, governance and management

The charity incorporated as a CIO is governed by a constitution dated September 2018 whereby trustees may be appointed by ordinary resolution or by a decision of the trustees. During the year Martin Mant was appointed by the trustees as a trustee with the other trustees as per the previous year. The trustees are listed below.

During the year the trustees met three times (twice on-line and once in person) and the Chair and the Treasurer, other trustees and charity's practitioners met to transact other business in between these meetings as necessary. The trustees are content that there is now a suitable set of Policies and Procedures in place for the running of the charity and that these are controlled through a register which facilitates regular and timely review. A risk register was in place during the year, and several items are reviewed on a rolling basis at each of the trustees' meetings.

Objectives and Activities

The objectives of the charity remained unchanged, and it continues to assist those with learning disabilities through working at Christian Festivals to provide accessible worship for adults with learning disabilities. Additionally, CEI continues to work with local churches to encourage and train them through 'Know and Grow' courses to provide similar accessibility in their own locality.

Public Benefit

The trustees have taken account of the Charity Commission's guidance and believe that CEI demonstrates public benefit to adults with learning disabilities and those who support them through both the activities and training undertaken in Churches and the wider community.

Achievements and performance

CEI continues to expand its activities in delivering updated training, now entitled 'Know and Grow: Longing to Belong' and Know and Grow: Life Matters. The latter addresses life issues as they pertain to adults with learning disabilities. During the year an agreement was made with The Makaton Charity, and they have now accredited 'Know and Grow: Makaton' which has been developed in partnership. It delivers specific Makaton language associated with Christian Worship.

Efforts were made to extend the practitioner base during the year but after a promising start this proved unsuccessful. The trustees continue to focus on the future vision for the charity, and the intention is to expand their work both through full time practitioners and training volunteers to deliver the charity's training courses.

During the year, we were delighted to have a wonderful Christmas celebration which involved 80-90 attending in person and another 500+ views online. This has become an annual event with the possibility of running similar events at other times during the year.

Financial Review and Reserves

The total income for the year was £67,532 for the year and the expenditure £38,138 resulting in the charity's year-end cash at bank being raised to £ 86,493. The trustees have a policy of holding three months of typical expenditure in reserve, so that the charity could continue to operate if income or expenditure should vary significantly. This equates to around £10,000. At the end of the year, cash at bank was £86,493 and the reserves policy was met.

The trustees have agreed to hold additional funds as it is expected there will be a point soon when the charity will need to retain employed staff both for administrative support and increased practitioner-based work.

With the prospect of continued financial assistance from a very loyal group of supporters, the trustees are confident that the charity can pay its liabilities going forward, for at least the next twenty-four months.

Responsibilities of trustees

The trustees are responsible for keeping adequate accounting records to prepare these annual financial statements for Independent Examination.

The charity's trustees are responsible for the preparation of the financial statements and consider that the Receipts and Payments format is the most appropriate form of accounts for a charity of this size and financial profile and hence that is the basis of preparation for these accounts.

For the reporting year ended 31 January 2025 and subsequent years, the accounts will undergo the scrutiny of an Independent Examination as required by the Charities Act.

Reference and Administration details

Registered Name: Count Everyone In
Registered Charity Number: 1181852 (registered 04.02.2019)
Registered Office: 34 Enborne Road, Newbury, RG14 6AH

Trustees:

Mr Richard J.W Coward	(Chair)
Miss Valerie A. Pritchard	(Secretary)
Mr Keith W.G. Barnard	
Revd. Jonathan P Edwards	
Mrs Janet H Eardley	
Ms Maryanne Stanley	
Mr Robert Kennaugh	(Treasurer)
Mr Martin Mant	(appointed 5.11.2024)

Bankers: Metro Bank

This report is agreed by the trustees and signed on their behalf by:

R Coward

R Coward (Nov 26, 2025 09:21:29 GMT)

Richard J.W. Coward

Chair of Trustees

Nov 26, 2025

Robert Kennaugh

Robert Kennaugh (Nov 26, 2025 12:06:57 GMT)

Robert M.Kennaugh

(Trustee and Treasurer)

Nov 26, 2025

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
COUNT EVERYONE IN**

I report to the trustees on my examination of the accounts of Count Everyone In ('the charity') for the year ended 31 January 2025 on pages 5 to 7 following.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.

Sarah Crispin

Sarah Crispin (Nov 27, 2025 12:46:25 GMT)

Sarah Crispin ACA

Stewardship

1 Lamb's Passage

LONDON

EC1Y8AB

Date: Nov 27, 2025

COUNT EVERYONE IN

Receipts and Payments Account

For the year ended 31 January 2025

		2025			2024		
	Note	£	£	£	£	£	£
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
Receipts							
Individuals		14,837	1,324	16,161	18,326	1,324	19,650
Gift Aid		3,348		3,348	-		-
Trusts etc		16,332		16,332	2,800		2,800
Churches		12,864		12,864	15,870		15,870
Keswick Ministries, Spring Harvest etc		6,000		6,000	7,268		7,268
Other Receipts		1,555		1,555	1,311		1,311
Bank Interest		153		153	-		-
Income from charitable activities		<u>11,119</u>		<u>11,119</u>	<u>4,592</u>	<u>0</u>	<u>4,592</u>
Total Receipts		66,208	1,324	67,532	50,167	1,324	51,491
Payments							
Charitable Activities		16,479		16,479	21,081		21,081
Administration and support costs		<u>20,335</u>	<u>1,324</u>	<u>21,659</u>	<u>19,160</u>	<u>2,301</u>	<u>21,461</u>
Total Expenditure	3	<u>36,814</u>	<u>1,324</u>	<u>38,138</u>	<u>40,241</u>	<u>2,301</u>	<u>42,542</u>
Net Surplus for the year		29,394	-	29,394	9,926	(977)	8,949
 Total Funds brought forward		 <u>57,099</u>	 <u>0</u>	 <u>57,099</u>	 <u>47,173</u>	 <u>977</u>	 <u>48,150</u>
Total Funds carried forward		<u>£86,493</u>	<u>£0</u>	<u>86,493</u>	<u>£57,099</u>	<u>£0</u>	<u>£57,099</u>

The notes on page 7 form part of these accounts

COUNT EVERYONE IN

Statement of Assets and Liabilities

31 January 2025

	2025	2024
	£	£
Cash at Bank – Metro Bank	86,493	57,099
Amounts owed to CEI		
Prepayments	2,028	1,293
Gift Aid	407	-
	2,435	1,293
Amounts owed by CEI		
Fees for Independent Examination	840	720
Other	-	<u>1,771</u>
	840	2,491
FUNDS		
Unrestricted Funds	86,493	57,099
Restricted Funds	<u>0</u>	<u>0</u>
TOTAL FUNDS	£86,493	£57,099

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The notes on page 7 form part of these accounts

The Financial statements were approved and authorised for issue by:

Signed R Coward
R Coward (Nov 26, 2025 09:21:29 GMT)

R J Coward (Chair)

Nov 26, 2025

Signed Robert Kennaugh
Robert Kennaugh (Nov 26, 2025 12:08:57 GMT)

R M Kennaugh (Trustee)

Nov 26, 2025

COUNT EVERYONE IN

Notes to the financial Statements

1. Accounting Principles

Basis of Preparation

The accounts have been prepared for this year and will be for the future under a Receipts and Payments format.

Incoming Resources

Grants and Donations are recognised on receipt.

Payments

Costs are accounted for as they are paid out.

Future Liabilities

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and continue to pay it's liabilities for at least the next twenty-four months.

Cash

Cash includes cash at bank and in hand. The Charity does not hold any other short-term highly liquid investments

2. Receipts

Receipts are made up of donations (plus the Gift Aid refund thereon), fees for training sessions and other events where the charity has taken an active role.

3. Analysis of Payments

These are made up of:

- Unrestricted Payments on charitable activities

	2025	2024
The direct costs associated with running the courses and events	£16,479	£21,081
Support costs of administration, website, and other costs	<u>£20,335</u>	<u>£19,160</u>
	£36,814	£40,241

- Restricted Payments

Payments made under the restriction placed on the receipt	£1,324	£2,301
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Certain funds have been received with a restriction by the donors (to be used for the development of a Makaton training program); these amounts have been treated as restricted funds throughout these accounts, although no separate bank account arrangements have been employed.

4. Trustees and Staff remuneration

None of the Trustees have been paid remuneration for acting as a Trustee, also no trustees claimed expenses during the period

During the period, the Charity did not employ any staff but had the volunteer services of the three main practitioners in the work where there is agreement to reimburse them for travelling and other subsistence costs incurred.

5. Related Party Transactions

There were no related party transactions during the period

COUNT EVERYONE IN

England & Wales - Charity number 1181852

Accounts



Trustees Report Financial Statements

For the year ended 31 January 2024

Charitable Incorporated Organisation
Registered Charity Number: 1181852

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COUNT EVERYONE IN

Trustees' Report

Reporting Period

This report covers the full year up to 31 January 2024 of the charity Count Everyone In ('CEI') registered as a Charitable Incorporated Organisation (CIO) with the Charity Commission in England and Wales since 4 February 2019.

Structure, governance and management

The charity incorporated as a CIO is governed by a constitution dated September 2018 whereby trustees may be appointed by ordinary resolution or by a decision of the trustees. During the year Robert Kennaugh was appointed by the trustees as both a trustee and treasurer to replace, in both roles, Timothy Roberts with all other trustees as per the previous year. The trustees are listed below.

During the year the trustees met three times (twice on-line and once in person) and the Chair and the Treasurer, other trustees and charity's practitioners met to transact other business in between these meetings as necessary. The trustees are content that there is now a suitable set of Policies and Procedures in place for the running of the charity and that these are controlled through a register which facilitates regular and timely review. A risk register was formalised during the year and a number of items are reviewed in the register on a rolling basis at each of the trustees' meetings.

Objectives and Activities

The objectives of the charity remained unchanged, and it continues to assist those with learning disabilities through working at Christian Festivals to provide accessible worship for adults with learning disabilities. Additionally, CEI continues to work with local churches to encourage and train them through 'Know and Grow' courses to provide similar accessibility in their own locality.

Public Benefit

The trustees have taken account of the Charity Commission's guidance and believe that CEI demonstrates public benefit to adults with learning disabilities and those who support them through both the activities and training undertaken in Churches and the wider community.

Achievements and performance

CEI continues to expand its activities in delivering updated training, now entitled 'Know and Grow: Longing to Belong' and Know and Grow: Life Matters. The latter addresses life issues as they pertain to adults with learning disabilities. During the year an agreement was made with The Makaton Charity, and they have now accredited 'Know and Grow: Makaton' which has been developed in partnership. It delivers specific Makaton language associated with Christian Worship.

Efforts were made to extend the practitioner base during the year but after a promising start this proved unsuccessful. The trustees continue to focus on the future vision for the charity and the intention is to expand the work both through full time practitioners and training volunteers to deliver the charity's training courses.

We were delighted during the year to have a wonderful Christmas celebration with 80-90 attending in person and another 500+ views online. This has become an annual event with the possibility of running similar events at other times during the year.

Financial Review

The total of unrestricted receipts for the year was £50,167 (income was £41,920 in the previous year) of which a total of £40,241 (£31,753 in the previous year) was spent on undertaking the charitable activities together with all the attendant costs of administration. The surplus for the year was £9,926 (£10,167 in the previous year). The administration costs include both direct and support costs for travelling, stationery, IT and other general costs. This surplus has been retained as general reserves now totalling £57,099. A further £1,324 was received with a restriction from the donors, £2,301 was spent, which together with £977 of brought forward restricted funds leaves no further restricted funds. The total reserves of 57,099 are represented by the cash retained in the charity's bank account. The trustees are satisfied that these funds provide for both the agreed target of a minimum of three months activities and also contributed towards a point in the future where it is expected that there will be a requirement to retain employed staff both for administrative support and increased practitioner-based work.

Reserves

On recent experience the Trustees have maintained a target of reserves as being sufficient to meet the following year's on-going planned expenditure, which has been set at £35,000 for the year to 31 January 2025. The current level of reserves, shown in the Statement of Assets and Liabilities, of £57,099 at the end of the year is comfortably in excess of the target set.

Going Concern

The charity continues to benefit from financial assistance from a loyal and growing group of supporters and the trustees are fully confident that the future of the charity remains bright and therefore consider that the charity is a going concern for the foreseeable future beyond the next twelve months.

Responsibilities of trustees

The trustees are responsible for keeping adequate accounting records in order to prepare these annual financial statements for Independent Examination.

The charity's trustees are responsible for the preparation of the financial statements and consider that the Receipts and Payments format is the most appropriate form of accounts for a charity of this size and financial profile and hence that is the basis of preparation for these accounts.

For the reporting year ended 31 January 2024 and subsequent years, the accounts will undergo the scrutiny of an Independent Examination as required by the Charities Act.

Reference and Administration details

Registered Name: Count Everyone In
Registered Charity Number: 1181852 (registered 04.02.2019)
Registered Office: 34 Enborne Road, Newbury, RG14 6AH

Trustees:

Mr Richard J.W Coward	(Chair)
Miss Valerie A. Pritchard	(Secretary)
Mr Keith W.G. Barnard	
Revd. Jonathan P Edwards	
Mrs Janet H Eardley	
Ms Maryanne Stanley	
Mr Robert Kennaugh	(Treasurer - appointed 1.7.23)

Bankers: Metro Bank

Signed *R Coward*
R Coward (Nov 29, 2024 15:56 GMT)

Richard J.W. Coward

Chair of Trustees Date Nov 29, 2024

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
COUNT EVERYONE IN**

I report to the trustees on my examination of the accounts of Count Everyone In ('the charity') for the year ended 31 January 2024 on pages 5 to 7 following.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J Young
J Young (Nov 29, 2024 16:10 GMT)

Jaimée Young

Stewardship

1 Lamb's Passage

LONDON

EC1Y8AB

Date : Nov 29, 2024

COUNT EVERYONE IN

Receipts and Payments Account

For the year ended 31 January 2024

		2024			2023		
	Note	£ Unrestricted Funds	£ Restricted Funds	£ Total Funds	£ Unrestricted Funds	£ Restricted Funds	£ Total Funds
Receipts							
Individuals (including GA Claims)		18,326	1,324	19,650	12,766	1,324	14,090
Trusts etc		2,800		2,800	4,901		4,901
Churches		15,870		15,870	10,785		10,785
Keswick Ministries, Spring Harvest etc		7,268		7,268	3,200		3,200
Other Receipts		1,311		1,311	1,320		1,320
Income from charitable activities		<u>4,592</u>		<u>4,592</u>	<u>8,948</u>	<u>0</u>	<u>8,948</u>
Total Receipts		50,167	1,324	51,491	41,920	1,324	43,244
Payments							
Charitable Activities		21,081		21,081	11,753		11,753
Administration and support costs		<u>19,160</u>	<u>2,301</u>	<u>21,461</u>	<u>20,000</u>	<u>730</u>	<u>20,730</u>
Total Expenditure	3	<u>40,241</u>	<u>2,301</u>	<u>42,542</u>	<u>31,753</u>	<u>730</u>	<u>32,483</u>
Net Surplus for the year		9,926	(977)	8,949	10,167	594	10,761
Total Funds brought forward		<u>47,173</u>	<u>977</u>	<u>48,150</u>	<u>37,006</u>	<u>383</u>	<u>37,389</u>
Total Funds carried forward		<u>£57,099</u>	<u>£0</u>	<u>£57,099</u>	<u>£47,173</u>	<u>£977</u>	<u>£48,150</u>

COUNT EVERYONE IN

Statement of Assets and Liabilities

31 January 2024

	2024	2023
	£	£
Cash at Bank – Metro Bank	57,099	48,150
Amounts owed to CEI		
Prepayments	1,293	862
Unclaimed gift aid	2,500	
Amounts owed by CEI		
Fees for Independent Examination	720	720
Accrued expenses	1,777	
FUNDS		
Unrestricted Funds	57,099	47,173
Restricted Funds	<u>0</u>	<u>977</u>
TOTAL FUNDS	£57,099	£48,150

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The Financial statements were approved and authorised for issue by:

R Coward
R Coward (Nov 29, 2024 15:56 GMT)

Robert Kennaugh
Robert Kennaugh (Nov 29, 2024 16:05 GMT)

Signed.....R J Coward (Chair).....Chairman Signed....R M Kennaugh....Trustee

Date: Nov 29, 2024

Nov 29, 2024

COUNT EVERYONE IN

Notes to the financial Statements

1. Accounting Principles

Basis of Preparation

The accounts have been prepared for this year and will be for the future under a Receipts and Payments format.

Incoming Resources

Grants and Donations are recognised on receipt.

Payments

Costs are accounted for as they are paid out.

Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Cash

Cash includes cash at bank and in hand. The Charity does not hold any other short-term highly liquid investments

2. Receipts

Receipts are made up of donations (plus the Gift Aid refund thereon), fees for training sessions and other events where the charity has taken an active role.

3. Analysis of Payments

These are made up of:

- Unrestricted Payments on charitable activities

	2024	2023
The direct costs associated with running the courses and events	£21,081	£11,753
Support costs of administration, website, and other costs	£19,160	£20,000

- Restricted Payments

Payments made under the restriction placed on the receipt	£2,301	£730
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Certain funds have been received with a restriction by the donors (to be used for the development of a Makaton training program); these amounts have been treated as restricted funds throughout these accounts, although no separate bank account arrangements have been employed.

4. Trustees and Staff remuneration

None of the Trustees have been paid remuneration for acting as a Trustee, also no trustees claimed expenses during the period

During the period, the Charity did not employ any staff but had the volunteer services of the three main practitioners in the work where there is agreement to reimburse them for travelling and other subsistence costs incurred.

5. Related Party Transactions

There were no related party transactions during the period

COUNT EVERYONE IN

England & Wales - Charity number 1181852

Accounts



Trustees Report Financial Statements

For the period ended 31 January 2023

Charitable Incorporated Organisation
Registered Charity Number: 1181852

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COUNT EVERYONE IN

Trustees' Report

Reporting Period

Count Everyone In ('CEI') was registered as a CIO with the Charity Commission in England and Wales on 4 February 2019. This report covers a full year up to 31 January 2023.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) governed by the constitution dated September 2018. Trustees may be appointed by ordinary resolution by the members, or by a decision of the trustees.

During the year two trustees resigned: Dorothy Blackhall (January 2022) and Timothy Roberts (October 2022). Timothy Roberts continued as treasurer, handing over to Robert Kennaugh after the year end. Janet Eardley accepted responsibility for safeguarding from Dorothy Blackhall. One new trustee was appointed during the year, Maryanne Stanley. During the year the trustees met formally two times and also offline to follow through on agreed actions, such as formulating a long-term strategy and obtaining insurance cover and licenses. The Chair and Treasurer meet as necessary with the officers of the charity to ensure effective communication on matters relating to governance, finance and day-to-day management. The trustees are listed on page 3 below.

Objectives and Activities

The constitution for Count Everyone In (CEI) to operate as a Charitable Incorporated Organisation (CIO) was accepted in September 2018 and took over the activities of an unincorporated entity of that name which had been in existence since May 2017.

The objectives of the charity, as set out in the Constitution, are to assist those with learning disabilities, and is expressed through its activities which include working at Christian Festivals during the year to provide accessible worship for adults with learning disabilities. CEI is also working with local Christian churches to encourage and train them in providing similar accessibility in their own locality.

Public Benefit

The trustees have taken account of the Charity Commission's guidance and believe that they demonstrate that public benefit has been provided through the activities and training provided by the charity to those with learning disabilities, to local Christian churches and the wider community.

Achievements and performance

Count Everyone In (CEI) has continued in its fifth year to build on the activities of the previous years, and has now fully recovered to normal levels of activity since the lifting of all Covid restrictions. A number of Makaton pilot sessions have been run during the year equipping able and disabled people with signing skills to use in their own churches and groups. It is anticipated that these workshops, developed by CEI, will be fully accredited by The Makaton Charity.

The influence of the Charity has been extended through an increasing number of 'friends' supporting the charity (32 individuals and churches) and connections and collaborations with external organisations such as Biblica with their accessible edition of the New International Readers Version (NirV) of the Bible being promoted through CEI.

During the year CEI was able to reinstate the Bible teaching and worship for adult learning disability programmes at major Christian festivals such as Spring Harvest, Word Alive and the Keswick Convention. A joyful hybrid Christmas celebration was held on-site for 100 people, whilst being livestreamed and

subsequently receiving in excess of 425 views. It is envisaged that this will continue in the years to come and that the model could further be used for other events.

Income from various events has returned to the pre-Covid levels, whilst sales from the growing range of printed resources has been steady. CEI continues to have a generous supporter base of individuals and churches that have enabled the work to remain on a secure financial footing. On-site training, Christian festival events and exhibitions expenditure increased, but income in the form of fees and gifts compensated the increased expenditure. Pete and Christine Winmill, who founded Count Everyone In, along with Makaton tutor Janneke Klos, continue as the core team, but the team was expanded by one person during the period in order to keep up with demand for the services of the Charity. This impacted finances but wasn't overall detrimental to the financial health of the Charity.

Financial Review

The total of unrestricted receipts for the year was £41,920 (income was £32,206 in the previous year) of which a total of £31,753 (£13,428 in the previous year) was spent on undertaking the charitable activities together with all the attendant costs of administration. The surplus for the year was £10,167 (£18,778 in the previous year). The administration costs include both direct and support costs for travelling, stationery, IT and other general costs. This surplus has been retained as general reserves now totalling £47,173. A further £1,324 was received with a restriction from the donors, £730 of this income has been spent, leaving £977 of restricted funds – together these total £48,150 which is the cash retained in the charity's bank account.

Reserves

In these early years of operation and with the exceptional period experienced during the Covid pandemic, it remains difficult to project a 'normal' level of expenditure. On recent experience the Trustees have maintained a target of reserves as being sufficient to meet the following year's on-going planned expenditure, which has been set at £20,000 for the year to 31 January 2024 - so, the current level of reserves shown, in the Statement of Assets and Liabilities, of £47,173 at the end of the year is comfortably in excess of the target set.

Going Concern

With the prospect of continued financial assistance from a very loyal group of supporters, the trustees are confident that the future of the charity is bright and consider that the charity is a going concern for the foreseeable future beyond the next twelve months.

Responsibilities of trustees

The trustees are responsible for keeping adequate accounting records in order to prepare these annual financial statements for Independent Examination.

The charity's trustees are responsible for the preparation of the financial statements and consider that the Receipts and Payments format is the most appropriate form of accounts for a charity of this size and financial profile and hence that is the basis of preparation for these accounts.

For the reporting year ended 31 January 2023 and subsequent years, the accounts will undergo the scrutiny of an Independent Examination as required by the Charities Act.

Reference and Administration details

Registered Name: Count Everyone In
Registered Charity Number: 1181852 (registered 04.02.2019)
Registered Office: 34 Enborne Road, Newbury, RG14 6AH

Trustees:

Mr Richard J.W Coward	(Chair)
Miss Valerie A. Pritchard	(Secretary)
Mr Timothy J Roberts	(Treasurer – resigned 26.10.22)
Mr Keith W.G. Barnard	
Ms Dorothy Blackhall	(Resigned 18.06.22)
Revd. Jonathan P Edwards	
Mrs Janet H Eardley	
Ms Maryanne Stanley	
Mr Robert Kennaugh	(Treasurer - appointed 1.7.23)

Bankers: Metro Bank

Signed

Richard J.W. Coward

Chair of Trustees Date 27 November 2023

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
COUNT EVERYONE IN**

I report to the trustees on my examination of the accounts of Count Everyone In ('the charity') for the year ended 31 January 2023 on pages 5 to 7 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimee Young

Stewardship

1 Lamb's Passage

LONDON

EC1Y8AB

Date : 28 November 2023

COUNT EVERYONE IN

Receipts and Payments Account

For the year ended 31 January 2023

	Note	£	2023 £	£	£	2022 £	£	£
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds	
Receipts								
Individuals (including GA Claims)		12,766	1,324	14,090	16,930	1,254	18,184	
Trusts etc		4,901		4,901	4,300		4,300	
Churches		10,785		10,785	3,859	0	3,859	
Keswick Ministries, Spring Harvest etc		3,200		3,200	800		800	
Other Receipts		1,320		1,320	415		415	
Refund of 2021 Payment in Advance		0			1,072		1,072	
Income from charitable activities		<u>8,948</u>		<u>8,948</u>	<u>4,830</u>	<u>0</u>	<u>4,830</u>	
Total Receipts		41,920	1,324	43,244	32,206	1,254	33,460	
Payments								
Charitable Activities		11,753		11,753	4,668		4,668	
Administration and support costs		<u>20,000</u>	<u>730</u>	<u>20,730</u>	<u>8,760</u>	<u>871</u>	<u>9,631</u>	
Total Expenditure	3	<u>31,753</u>	<u>730</u>	<u>32,483</u>	<u>13,428</u>	<u>871</u>	<u>14,299</u>	
Net Surplus for the year		10,167	594	10,761	18,778	383	19,161	
Total Funds brought forward		<u>37,006</u>	<u>383</u>	<u>37,389</u>	<u>18,228</u>	<u>0</u>	<u>18,228</u>	
Total Funds carried forward		<u>£47,173</u>	<u>£977</u>	<u>£48,150</u>	<u>£37,006</u>	<u>£383</u>	<u>£37,389</u>	

COUNT EVERYONE IN

Statement of Assets and Liabilities

31 January 2023

	2023	2022
	£	£
Cash at Bank – Metro Bank	48,150	37,389
Amounts owed to CEI		
Prepayments	862	-
Gift Aid refund		100
Amounts owed by CEI		
Fees for Independent Examination	720	720
Owed to supplier for December 2021 garments order	-	1,253
FUNDS		
Unrestricted Funds	47,173	37,006
Restricted Funds	<u>977</u>	<u>383</u>
TOTAL FUNDS	£48,150	£37,389

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The Financial statements were approved and authorised for issue by:

Signed.....R J Coward (Chair).....Chairman Signed...R M Kennaugh....Trustee 27 November 2023

COUNT EVERYONE IN

Notes to the financial Statements

1. Accounting Principles

Basis of Preparation

The accounts have been prepared for this year and will be for the future under a Receipts and Payments format.

Incoming Resources

Grants and Donations are recognised on receipt.

Payments

Costs are accounted for as they are paid out.

Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Cash

Cash includes cash at bank and in hand. The Charity does not hold any other short-term highly liquid investments

2. Receipts

Receipts are made up of donations (plus the Gift Aid refund thereon), fees for training sessions and other events where the charity has taken an active role.

3. Analysis of Payments

These are made up of:

- Unrestricted Payments on charitable activities

	2023	2022
The direct costs associated with running the courses and events	£11,753	£4,668
Support costs of administration, website, and other costs	£20,000	£8,760

- Restricted Payments

Payments made under the restriction placed on the receipt	£730	£871
---	------	------

Certain funds have been received with a restriction by the donors (to be used for the development of a Makaton training program); these amounts have been treated as restricted funds throughout these accounts, although no separate bank account arrangements have been employed.

4. Trustees and Staff remuneration

None of the Trustees have been paid remuneration for acting as a Trustee, also no trustees claimed expenses during the period

During the period, the Charity did not employ any staff but had the volunteer services of the three main practitioners in the work where there is agreement to reimburse them for travelling and other subsistence costs incurred.

5. Related Party Transactions

There were no related party transactions during the period

COUNT EVERYONE IN

England & Wales - Charity number 1181852

Accounts



Trustees Report Financial Statements

For the period ended 31 January 2022

Charitable Incorporated Organisation
Registered Charity Number: 1181852

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COUNT EVERYONE IN

Trustees' Report

Reporting Period

Count Everyone In ('CEI') was registered as a CIO with the Charity Commission in England and Wales on 4 February 2019. This report covers a full year up to 31 January 2022.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) governed by the constitution dated September 2018. Trustees may be appointed by ordinary resolution by the members, or by a decision of the trustees.

The first trustees, listed below, were formerly appointed at the time of registration; during the year they have met formally on three occasions and also offline to follow through on agreed actions, such as formulating a Safeguarding Policy and obtaining insurance cover and licenses. The Chair and Treasurer meet as necessary with the officers of the charity to ensure effective communication on matters relating to governance, finance and to day management day. There are now two new Trustees who have recently been appointed and they are also listed on page 3 below.

Objectives and Activities

The constitution for Count Everyone In (CEI) to operate as a Charitable Incorporated Organisation (CIO) was accepted in September 2018 and took over the activities of an unincorporated entity of that name which had been in existence since May 2017.

The objectives of the charity, as set out in the Constitution, are to assist those with learning disabilities, and is expressed through its activities which include working at Christian Festivals during the year to provide accessible worship for adults with learning disabilities. CEI is also working with local Christian churches to encourage and train them in providing similar accessibility in their own locality.

Public Benefit

The trustees have taken account of the Charity Commission's guidance and believe that they demonstrate that public benefit has been provided through the activities and training provided by the charity to those with learning disabilities, to local Christian churches and the wider community.

Achievements and performance

Count Everyone In (CEI) has continued in its third year to build on the activities of the previous years, initially online but increasingly on-site as COVID restrictions were relaxed. An online taster training session attracted interest from 30 churches whilst a celebration event on Zoom was joined by more than 100 adults with learning disabilities, their families and carers. There were online Makaton taster sessions equipping able and disabled people with signing skills to use in their own churches and groups. Zoom also proved an ideal medium for an 'Emerging from Lockdown' consultation for church groups.

The influence of the Charity has been extended through addressing online events such as the Oxford Diocese Disability conference and the Bristol Cathedral Social Justice Group.

CEI provided videoed Bible teaching and worship for transmission via virtual platforms for adult learning disability programmes at major Christian festivals such as Spring Harvest, Word Alive and the Keswick Convention. As a result, the Charity had greater reach than it would at any of those events taking place on-site. Towards the end of 2021 there was still a high level of fear and uncertainty surrounding COVID-19 and many people living in care settings were not permitted to go to other places or meet with people outside their immediate circle. This led to a joyful hybrid Christmas celebration being held on-site for 75 people, whilst being livestreamed and subsequently receiving in excess of 450 views.

Income from these events has been minimal, whilst sales from the growing range of printed resources has been steady. CEI continues to have a generous supporter base of individuals and churches that have enabled it to thrive despite the challenges of the period. Looking forward with the expectation of holding on-site training, Christian festival events and exhibitions, expenditure will necessarily increase but there will be income in the form of fees and gifts. Pete and Christine Winmill who founded Count Everyone In, along with Makaton tutor Janneke Klos, continue as the core team but there are plans to expand the team in order to keep up with demand for the services of the Charity. This will inevitably impact finances but it is not expected to be detrimental to the financial health of the Charity.

Accounts preparation

For the periods up to 31 January 2021 the accounts have been prepared to comply with the accounting principles of charity's governing document, and the Charities Act 2011. Also, for the year to 31 January 2021, the Trustees elected not to have an Independent Examination due to total income having fallen below £25,000 for that year.

The Trustees have chosen to prepare accounts for the year ended 31 January 2022 under the rules for Receipts and Payments accounts.

Financial Review

The total of unrestricted receipts for the year was £32,206 (total income was £14,718 in the previous year) which is encouraging after the very difficult year of covid restrictions in the year to 31.01.2021. A total of £13,428 (£10,188 in the previous year) was spent on undertaking the charitable activities, albeit in a different format, together with all the attendant costs of administration. The unrestricted surplus for the year was £18,778 (£4,530 in the previous year). The administration costs include both direct and support costs for travelling, stationery, IT and other general costs. This surplus has been retained as general reserves now totalling £37,006; A further £1,254 was received with a restriction from the donors that this should be used to develop a Makaton training program, £871 of this income has been spent, leaving £383 of restricted funds – together these total £37,389 which is the cash retained in the charity's bank account.

Reserves

In these early years of operation, it has been difficult to understand what a 'normal' level of expenditure is, particularly after the experience of the previous year. On recent experience the Trustees have set a target of reserves as being sufficient to meet the following year's on-going planned expenditure, which has been set at £20,000 for the year to 31 January 2023 - so, the current level of reserves shown, in the Statement of Assets and Liabilities, of £37,006 at the end of the year is in excess of the target set.

Going Concern

The restrictions brought in due to the COVID-19 pandemic severely affected the delivery of the normal planned activities during the reporting year, which were adapted to be presented over the internet. With the prospect of continued financial assistance from a very loyal group of supporters, which has been shown even through two very difficult years, the trustees are confident that the future of the charity is bright and consider that the charity is a going concern for the foreseeable future beyond the next twelve months.

THE IMPACT OF COVID-19

Covid-19 has had a massive impact on the operations of CEI affecting both this year (to 31.01.2022) where things began to return to the way they were, but also the previous year (2021) which had been starkly affected by the lockdowns and cancellation of so many of the in-person events for which CEI had become recognized as expert in giving a voice for those whom they had chosen to represent. CEI have been able to make use of online systems to continue their work in the virtual environment, but now look forward to being able to operate in-person at the various events in which they participate.

Count Everyone In continues to plan for post-Covid and has already been booked for several major events later in 2022 but understands contingency plans may continue to be necessary.

Reference and Administration details

Registered Name: Count Everyone In
Registered Charity Number: 1181852 (registered 04.02.2019)
Registered Office: 34 Enborne Road, Newbury, RG14 6AH

Trustees:

Mr Richard J.W Coward	(Chair)
Miss Valerie A. Pritchard	(Secretary)
Mr Timothy J Roberts	(Treasurer)
Mr Keith W.G. Barnard	
Ms Dorothy Blackhall	(Resigned 18.06.22)
Revd. Jonathan P Edwards	
Mrs Janet H Eardley	(Appointed 28.09.21)
Ms Maryanne Stanley	(Appointed 29.01.22)

Bankers: Metro Bank

Signed

Richard J.W. Coward
Chair of Trustees Date 25/05/2022

Responsibilities of trustees

The trustees are responsible for keeping adequate accounting records in order to prepare these annual financial statements for Independent Examination.

The charity's trustees are responsible for the preparation of the financial statements and consider that the Receipts and Payments format is the most appropriate form of accounts for a charity of this size and financial profile; only a minimum of adjustment has been required to make this conversion from the accruals principles used in previous years.

The charity's trustees consider that an audit was not required under section 144(2) of the Charities Act 2011 (the 2011 Act) for the year ended 31 January 2021 and as the total income for that year was less than £25,000 nor was an independent examination needed for that year either.

For the reporting year ended 31 January 2022 the accounts must return to the scrutiny of an Independent Examination as required by the Act quoted above.

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
COUNT EVERYONE IN

I report to the trustees on my examination of the accounts of Count Everyone In ('the charity') for the year ended 31 January 2022 on pages 5 to 7 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 06 September 2022

COUNT EVERYONE IN

Receipts and Payments Account

For the year ended 31 January 2022

		2022			2021
	Note	£	£	£	£
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
Unrestricted Receipts					
Individuals (including GA Claims)		16,930	1,254	18,184	9,646
Trusts etc		4,300		4,300	0
Churches		3,859		3,859	3,132
Keswick Ministries, Spring Harvest etc		800		800	0
Other Receipts		415		415	304
Refund of 2021 Payment in Advance		1,072		1,072	0
Income from charitable activities		<u>4,830</u>	<u>0</u>	<u>4,830</u>	<u>1,636</u>
Total Unrestricted Receipts		32,206	1,254	33,460	14,718
Unrestricted Payments					
Charitable Activities		4,668		4,668	1,468
Administration and support costs		<u>8,760</u>	<u>871</u>	<u>9,631</u>	<u>8,720</u>
Total Expenditure	3	<u>13,428</u>	<u>871</u>	<u>14,299</u>	<u>10,188</u>
Net Surplus for the year		18,778	383	19,161	4,530
Total Funds brought forward					<u>15,058</u>
Total Funds at 31.01.2021					19,588
Adjustment for accruals at 31.01.2021					<u>(1,360)</u>
Adjusted Funds carried Forward					18,228
Total Funds brought forward^{Note}		<u>18,228</u>	<u>0</u>	<u>18,228</u>	
Total Funds carried forward		<u>£37,006</u>	<u>£383</u>	<u>£37,389</u>	<u>£18,228</u>

Note: 2021 figures were prepared using the accruals principals, but the only items which affected the situation at 31 January 2021 were (a) £1,072 prepaid accommodation for Summer 2021 which was refunded in September 2021 after the in-person event had been fully cancelled and (b) A £288 claim for Gift Aid on eligible gifts received directly; which was made in late 2020 and received in early February 2021. These were the only items affected and the £1,360 adjustment has been made to the funds at the 31 January 2021.

COUNT EVERYONE IN

Statement of Assets and Liabilities

31 January 2022

	2022	2021
	£	£
Cash at Bank – Metro Bank	37,389	18,228
Amounts owed to CEI		
Gift Aid refund	100	288
Deposit for accommodation Summer 2021 (refunded)		<u>1,072</u>
		<u>1,360</u>
Amounts owed by CEI		
Fees for Independent Examination	720	
Owed to supplier for December 2021 garments order	1,253	
FUNDS		
Unrestricted Funds	37,006	18,228
Restricted Funds	<u>383</u>	
TOTAL FUNDS	37,389	

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The Financial statements were approved and authorised for issue by:

Signed.....R J Coward (Chair).....Chairman Signed....J.P Edwards....Trustee25/08/2022.....Date

COUNT EVERYONE IN

Notes to the financial Statements

1. Accounting Principles

Basis of Preparation

The statement of Trustees' responsibilities (above) explain the change in presenting the financial statements, which was previously under the accruals principle and for this year and for the future is under a Receipts and Payments format.

Incoming Resources

Grants and Donations are recognised on receipt.

Payments

Costs are accounted for as they are paid out.

Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Cash

Cash includes cash at bank and in hand. The Charity does not hold any other short-term highly liquid investments

2. Receipts

Receipts are made up of donations (plus the Gift Aid refund thereon), fees for training sessions and other events where the charity has taken an active role.

3. Analysis of Payments

These are made up of:

	2022	2021
• Unrestricted Payments on charitable activities		
The direct costs associated with running the courses and events	£4,668	£1,468
Support costs of administration, website, and other costs	£8,760	£8,720
• Restricted Payments		
Payments made under the restriction placed on the receipt	£871	N/A

Certain funds have been received with a restriction by the donors (to be used for the development of a Makaton training program); these amounts have been treated as restricted funds throughout these accounts, although no separate bank account arrangements have been employed.

4. Trustees and Staff remuneration

None of the Trustees have been paid remuneration for acting as a Trustee, also no trustees claimed expenses during the period

During the period, the Charity did not employ any staff but had the volunteer services of the three main practitioners in the work where there is agreement to reimburse them for travelling and other subsistence costs incurred.

5. Related Party Transactions

There were no related party transactions during the period.

COUNT EVERYONE IN

England & Wales - Charity number 1181852

Accounts



Trustees Report Financial Statements
For the period ended 31 January 2021

Charitable Incorporated Organisation
Registered Charity Number: 1181852

COUNT EVERYONE IN

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COUNT EVERYONE IN

Trustees' Report

Reporting Period

Count Everyone In ('CEI') was registered as CIO with the Charity Commission in England and Wales on 4 February 2019. This report covers a full year up to 31 January 2021.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) governed by the constitution dated September 2018. Trustees may be appointed by ordinary resolution by the members, or by a decision of the trustees.

The first trustees, listed below, were formerly appointed at the time of registration; during the year they have met formally on three occasions and also offline to follow through on agreed actions, such as formulating a Safeguarding Policy and obtaining insurance cover and licenses. The Chair and Treasurer met as necessary with the officers of the charity to ensure effective communication on matters relating to governance, finance and to day management day.

Objectives and Activities

The constitution for Count Everyone In (CEI) to operate as a Charitable Incorporated Organisation (CIO) was accepted in September 2018 and took over the activities of an unincorporated entity of that name which had been in existence since May 2017.

The objectives of the charity, as set out in the Constitution, are to assist those with learning disabilities, and is expressed through its activities which include working at Christian Festivals during the year to provide accessible worship for adults with learning disabilities. CEI is also working with local Christian churches to encourage and train them in providing similar accessibility in their own locality.

Public Benefit

The trustees have taken account of the Charity Commission's guidance and believe that they demonstrate that public benefit has been provided through the activities and training provided by the charity to those with learning disabilities, to local Christian churches and the wider community.

Achievements and performance

During the first period of its existence as a charity the CIO took over the operations of the unincorporated entity of the same name, which had spearheaded this work by its two partners, Peter and Christine Winmill. This seems to have gone ahead without any interruption, but the trustees are aware that the new mode of operation has yet to settle down. Funding has come entirely from personal and organisational gifts from supporters of the CIO's activities.

In its first year CEI helped adults with learning disabilities to access church and faith, equipping churches to do the same. CEI, assisted by volunteers, ran events for 400 people with learning disabilities, including their families and support workers. One-day training sessions were attended by 100 people from 25 local churches. Also, CEI addressed 6 churches on how to be more accessible for people with these disabilities and spoke with numerous enquirers at the 3-day national Christian Resources Exhibition. CEI provided an advisory service to individuals and church groups through email, phone and Skype. Work also began on producing printed and online resources.

In this second year CEI has continued to support adults with learning disabilities in accessing church and faith. Having carried out 9 training and speaking engagements in the 6 weeks prior to the first Lockdown, from mid-March onwards all such operations took place remotely. Whilst some events, such as training,

were cancelled outright, others went online and CEI reached more people by these means than would have been the case face-to-face. Productivity increased with time that would have been spent travelling, now being available for writing resources to aid adults with learning disabilities in their understanding of the Bible. CEI was able to continue its advisory service to individuals and church groups through email, phone, Skype and Zoom. Additions to the CEI website provided access to ideas for supporting adults with learning disabilities through those challenging times when meeting together was prohibited.

The plan for the coming year, subject to Covid-19 restrictions, is to continue with or adapt further 2020 activities. Pete and Christine Winmill, founders of Count Everyone In, have been joined by Janneke Klos, who is qualified to deliver training in Makaton signing that will further equip churches and practitioners so that more people with learning disabilities can access church and faith.

Financial Review

The total income for the year was £14,718 (down from £26,940 in the previous year) which is encouraging, as it shows an underlying level of support during a period of reduced activity due to the pandemic as explained elsewhere. A total of £10,188 (£11,882 in the previous year) was expended on undertaking the charitable activities albeit in a different format!! The surplus for the year was £4,530 (£15,058 previous year) The costs include both direct and support costs for travelling, stationery, IT and other general administration items. This surplus has been retained as general reserves and at the end of the year when the charity still had £18,228 in the bank.

Reserves

In these early years of operation, it has been difficult to understand what a 'normal' level of expenditure is, particularly after the experience of this year. On recent experience the Trustees have set a target of reserves as being sufficient to meet the following year's on-going planned expenditure, which has been set at £20,000 for the year to 31 January 2022 - so, the current level of reserves shown, in the Balance Sheet, of £19,588 at the end of this second year of operations is very close to the target set.

Going Concern

The restrictions brought in due to the COVID-19 pandemic severely affected the delivery of the normal planned activities during the reporting year, which have been adapted to be presented over the internet. With the prospect of continued financial assistance from a very loyal group of supporters, which has been proved through this very difficult year, the trustees are confident that the future of the charity is bright and consider that the charity is a going concern for the foreseeable future beyond the next twelve months.

THE IMPACT OF COVID-19

Not surprisingly, Covid-19 has had a massive impact on the operations of CEI. From mid-March onwards the calendar was wiped clean. Instead of travelling to deliver training, advice and events, CEI has looked to adapt its work so that the same objectives are addressed but using different methods.

Instead of events scheduled for Easter, CEI filmed short pieces which were made available via its specially created YouTube channel www.youtube.com/channel/UCcounteveryonein. The text of these videos was also produced in printed booklet format. A similar series followed for Ascension and Pentecost. The Keswick Convention invited CEI to film 5x5 minute pieces and these were livestreamed each day of Virtually Keswick at the end of July, together with an interview and re-run of the charity's 2019 input from the mainstage.

The resource bank has continued to grow, as has the use of Zoom to communicate with group leaders who are unable to meet face to face with their members and need encouragement and advice in how to support people during lockdown and beyond.

Count Everyone In continues to plan for post-Covid and has already been booked for several major events later in 2021 but understands contingency plans may continue to be necessary.

Accounts preparation

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's governing document, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015). The Trustees have chosen not to have an Independent Examination for the year as the total income has fallen below £25,00, the limit at which this is required.

Reference and Administration details

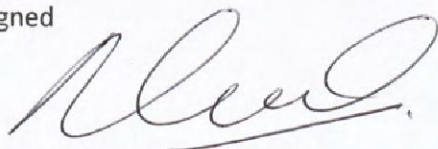
Registered Name: Count Everyone In
Registered Charity Number: 1181852 (registered 04.02.2019)
Registered Office: 34 Enborne Road, Newbury, RG14 6AH

Trustees:

Mr Richard J.W Coward	(Chair)
Miss Valerie A. Pritchard	(Secretary)
Mr Timothy J Roberts	(Treasurer)
Mr Keith W.G. Barnard	
Ms Dorothy Blackhall	
Revd. Jonathan P Edwards	

Bankers: Metro Bank

Signed



Richard J.W. Coward
Chair of Trustees

Date 31 August 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and as the total income is less than £25,000 that no independent examination is needed either.

COUNT EVERYONE IN

Statement of Financial Affairs (including Income and Expenditure Account)

For the year ended 31 January 2021

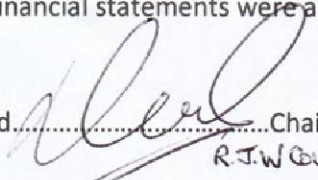
	Note	2021 £	2020 £
Total Unrestricted Funds			
Income and Endowments from:			
Voluntary Income		13,082	24,790
Income from charitable activities		<u>1,636</u>	<u>2,150</u>
Total Income		14,718	26,940
Expenditure on:			
Charitable Activities		1,468	3,501
Administration and support costs		<u>8,720</u>	<u>8,381</u>
Total Expenditure	3	<u>10,188</u>	<u>11,882</u>
Net Surplus for the period		4,530	15,058
Total Funds brought forward		<u>15,058</u>	-
Total Funds carried forward		<u>£19,588</u>	<u>£15,058</u>

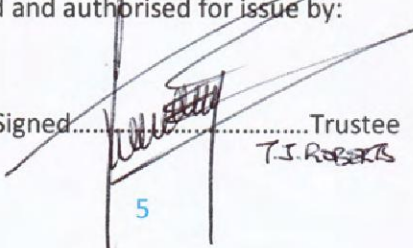
Balance Sheet

31 January 2021

	2021 £	2020 £
FIXED ASSETS	0	0
CURRENT ASSETS		
Cash at Bank	18,227	20,256
Sundry Debtors	<u>1,360</u>	<u>615</u>
	19,588	20,871
Less: CURRENT LIABILITIES		
Sundry Creditors & Received in Advance	<u>(0)</u>	<u>(5,813)</u>
TOTAL ASSETS LESS LIABILITIES	<u>£19,588</u>	<u>£15,058</u>
Represented by:		
FUNDS		
Unrestricted Fund	5 <u>19,588</u>	<u>15,058</u>
TOTAL FUNDS	<u>£19,588</u>	<u>£15,058</u>

The Financial statements were approved and authorised for issue by:

Signed  Chairman
R.J.W. EDWARDS

Signed  Trustee
T.J. ROBERTS

31 August 2021 Date

COUNT EVERYONE IN

Notes to the financial Statements

1. Accounting Principles

Basis of Preparation

The financial statements have been prepared under the historical convention and in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities (SORP FRS 102) and the Financial Reporting Standard (FRS 102) applicable in the United Kingdom and Republic of Ireland and the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The Charitable Incorporated Organisation (CIO) 1181852 was registered on 4 February 2019, to continue the work of the unregistered entity already known as 'Count Everyone In' which had been operating in that style since May 2017. On formation of the charitable body there were no assets of the previous body to be transferred. These Financial Statements cover the year ended 31 January 2021.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest pound. The Charity is a Public Benefit Entity as defined by FRS102.

Incoming Resources

Grants and Donations are recognised on receipt.

Expenditure

Expenditure is accounted for on an accrual's basis. Creditors and provisions for liabilities are recognised when payable.

Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Cash

Cash includes cash at bank and in hand. The Charity does not hold any other short-term highly liquid investments

2. Income

The income is made up of donations (plus the Gift Aid refund thereon); course fees and receipts for events where the charity has taken an active role.

3. Expenditure on Charitable Activities

These are made up of:

• Unrestricted Costs	2021	2020
The direct costs associated with running the courses and events	£1,468	£3,501
Support costs of administration, website, and other costs	£8,720	£8,381
Which include the Independent Examiner fees	£ 594	£600

No Independent Examination is required for the year to 31 January 2021, the fee of £1,194 was under accrued in the first period

COUNT EVERYONE IN

Notes to the financial Statements (continued)

4. Definition of Funds

At present all income is received without any restrictions being set by donors, so all Funds are considered as Unrestricted Funds.

	Unrestricted	Total Funds	Total Funds
	2021	2021	2020
	£	£	£
Cash at Bank	18,228	18,228	20,256
Other Net Assets (liabilities)	<u>1,360</u>	<u>1,360</u>	<u>(5,198)</u>
Net Assets	<u>£19,588</u>	<u>£19,588</u>	<u>£15,058</u>

5. Trustees and Staff remuneration

None of the Trustees have been paid remuneration for acting as a Trustee, also no trustees claimed expenses during the period

During the period, the Charity did not employ any staff but had the volunteer services of the two principals in this work, Peter and Christine Winmill, and they were joined at the end of 2019 by another volunteer Janneke Klos. For these volunteers there is agreement to reimburse them for travelling and other subsistence costs incurred.

6. Related Party Transactions

There were no related party transactions during the period.

7. Taxation

The charity is exempt from tax on its charitable activities.