



Trustees' Annual Report for the period

Period start date		Period end date		
From	1st	March	2021	To 28th Feb 2022

Reference and administration details

Charity name King's Christian Centre, Mold

Other names charity is known by

Registered charity number (if any) 1181815

Charity's principal address King's Christian Centre, Pwll Glas, Bailey Hill, Mold

Flintshire

Postcode

CH7 1RA

Names of the charity trustees who managed the charity during the period covered

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sue Leake	Secretary		Church Leadership team
2	Howard Litherland	Treasurer/Chair		Church Leadership team
3	John Burton	Trustee		Church Leadership team
4	Jean Day	Chairperson	1-3-21 to 26-11-21	Church Leadership team
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Foundation registered 31 Jan 2019
How the charity is constituted (eg. trust, association, company)	CIO – Foundation registered 31 Jan 2019
Trustee selection methods (eg. appointed by, elected by)	Appointed by church leadership team

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

King's Christian Centre was a member of the Evangelical Alliance for the period covered in this report

King's Christian Centre was a partner in New Wine Cymru for the period covered in this report.

King's Christian Centre has started the process of transitioning from a trust (CC reference 1037762) to this new CIO. Unfortunately, due to the covid pandemic and the corresponding difficulty in opening a bank account for the CIO, we are now looking to carry this transition process forward during 2022/2023.

However, the ownership of the church's functional property was transferred from the charitable trust ref 1037762 to this new CIO on 25th March 2021.

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith.
The relief of persons who are in need, hardship or distress.
The advancement of education on Christian principles.
The relief of the aged, poor and sick.

Summary of the main activities in relation to these objects

The holding of Christian services, studies, prayer groups etc.
The support of mission work in the UK and overseas.
The disbursement of funds or practical help to the needy.
Providing human and material resource to local schools for assemblies.
Providing teaching for children in Christian principles by Sunday School.
Visiting the sick and elderly.
Involvement in local Council based organisations.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

King's Christian Centre has started the process of transitioning from a trust (CC reference 1037762) to this new CIO. Unfortunately, due to the covid pandemic and the corresponding difficulty in opening a bank account for the CIO, we are now looking to carry this transition process forward during 2022/2023.

However, the ownership of the church's functional property was transferred from the charitable trust ref 1037762 to this new CIO on 25th March 2021.

For a breakdown of our activities during the period 1st March 2021 – 28th February 2022 please see the trustees' annual report submitted for our existing trust, CC reference 1037762.

Financial review

Brief statement of the charity's policy on reserves

To view this policy as applied to our existing trust please see the trustees' annual report submitted for our existing trust, CC reference 1037762.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S.M. Leake

Howard James Litherland

Full name(s)

Susan Mary Leake

Howard James Litherland

Position (eg secretary, chair, etc)

Secretary

Treasurer

Date

19th December 2022

Balance		
Net of receipts (payments)	A1-A2	0.00
Cash funds last year end	A3	0.00
Cash funds this year end	A1-A2+A3	0.00

Section B		Restricted Funds	
Note		Last year's amount (£)	This year's amount (£)
B0	Breakdown using functional analysis:		
	Receipts		
B1a	Donations, legacies & other similar receipts	0.00	0.00
B1b	Generating activities to further charity's objectives	None 0.00	0.00
B1b	Operating activities to generate funds	None 0.00	0.00
B1c	Investment income receipts	None 0.00	0.00
	Subtotal (B1a+B1b+B1c)	0.00	0.00
B1d	Other receipts	Transfer to/from unrestricted funds 0.00	0.00
	Total Receipts	B1 0.00	0.00

	Payments		
B2a	Payments for generating funds	None 0.00	0.00
B2b	Charitable payments	0.00	0
	Subtotal (B2a+B2b)	0.00	0.00
B2c	Other payments	Secretary	
		None	
	Total Payments	B2 0.00	

	Balance		
	Net of receipts (payments)	B1-B2	0.00
	Cash funds last year end	B3	0.00
	Cash funds this year end	B1-B2+B3	0.00

Section C

Endowment Funds

King's Christian Centre, Mold does not have any endowment funds

Section D

Statement of Assets & Liabilities at Year End

Note
D1a

Cash funds	Unrestricted funds (£)	Restricted funds (£)	Endowment funds (£)
Current account	0.00	0.00	0.00
Savings account	0.00	0.00	0.00
Total	0.00	0.00	0.00

D1b Other Monetary Assets

Petty Cash	0.00	0.00	0.00
Total	0.00	0.00	0.00

D3a Investment Assets

None	0.00	0.00	0.00
Total	0.00	0.00	0.00


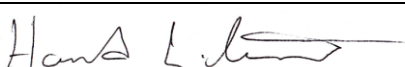
D3b Assets Retained for the Charity's Own Use

	Fund to which it belongs	Cost	Current value (optional)
Church building + refurbishment (ownership of building transferred from trust 1037762)	Unrestricted	20,000 + 170000	0.00

D2 Liabilities

	Fund to which it belongs	Amount due	When due
None			

These accounts approved by the following, on behalf of the trustees of King's Christian Centre, Mold

Signature	Print Name	Position	Date
	Susan Mary Leake	Secretary	19/12/2022
	Howard James Litherland	Treasurer	19/12/2022