

LEYLAND CAP CENTRE

England & Wales · Charity number 1181813

Details

Status Registered

Legal form CIO

Registered 2019-01-31

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: THE RELIEF OF POVERTY FOR PERSONS LIVING IN AND AROUND LEYLAND AND DISTRICT, WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS BY REASON OF THEIR SOCIAL AND OR ECONOMIC CIRCUMSTANCES BY PROVIDING ADVICE AND OTHER SERVICES AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;THE ADVANCEMENT OF EDUCATION OF THE PUBLIC LIVING IN AND AROUND LEYLAND AND DISTRICT IN ALL MATTERS RELATING TO THE MANAGEMENT OF THEIR PERSONAL FINANCES AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;THE ADVANCEMENT OF THE CHRISTIAN FAITH THROUGH CARE, COMPASSION AND RELEVANT PRACTICAL AND SPIRITUAL HELP AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: 1. Relief of poverty for persons in and around Leyland in conditions of need, hardship or distress by reason of their social and/or economic circumstances.2. Advancement of education of the public in and around Leyland in all matters relating to the management of their personal finances.3. Advancement of the Christian faith through care, compassion and relevant practical and spiritual help.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£14,753	£9,871	-	-
2024-04-05	£8,186	£9,543	-	-
2023-04-05	£5,742	£9,338	-	-
2022-04-05	£4,460	£8,794	-	-
2021-04-05	£10,029	£8,809	-	-

Trustees

Name	Role	Appointed
Andrew Nicholson		2018-11-05
Christine Moran		2018-11-05
David William Hall		2022-05-18
Helen Ruth Neville		2026-06-02
Phil Taylor		2022-05-18
Sylvia Skinner		2026-06-02

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Annual Report of Leyland CAP Centre 2024-25

1. The Trustees would first like to acknowledge the continuing support of several Leyland churches and a number of very generous individuals who have continued to make significant donations to the charity over this last year. We have also been very pleased that St Saviour's Bamber Bridge has joined the list of supporting churches. In addition a generous grant from South Ribble Borough Council to help support people in debt in South Ribble has been much appreciated.
2. Helen, our Debt Centre Manager, has been working very hard with clients. Frequently clients may not only have debt problems but serious physical and/or mental health problems too. One couple were struggling after the male partner had a serious accident in 2023 and was unable to work. Helen, working with CAP Head Office was able to reorganise the debts, help the couple to claim some benefits they were entitled to and set up a debt management plan through CAP in order to enable them to become debt free. Another client, living at home with two adult children was struggling since being diagnosed with COPD. The Leyland CAP Centre was able to secure funding to enable the large amount of rubbish in the garden to be cleared, provide a generous Christmas hamper and help to re-arrange the family's finances.
3. In addition, 3 clients were advised to obtain DRO's (Debt Relief Orders) which were previously costing £90, but are now free. CAP now often place these clients into a hub for processing speedily. 2 clients are undergoing insolvency proceedings. 1 new client and three client households from previous years are paying off debts through a CAP debt management plan. Five client households have gone debt free during this time period. 1 client is awaiting their options from CAP Head Office.
4. During the year two CAP Money Management Course was completed with the help of a number of volunteers. These have been great opportunities to help local residents to think through how to manage finances in a way that can weather the storms of life. In addition, Helen has attended a number of events run by SRBC and other local organisations where CAP has been publicised and literature available for those who are interested. Social prescribers have also been briefed on what CAP can offer to clients.
5. The Steering Committee, consisting of members of the supporting churches, meets every 6-8 weeks to review progress, discuss possible new ventures and offer prayer support to Helen and the befrienders and volunteers. 3 Trustees are also members of the Steering Committee. There have been no changes to the Trustees this year. Helen is also supported by 2 people employed by CAP nationally, Area Manager Dave Tudor and Region Lead Paul Jackson.
6. Once again we are particularly thankful to Wellfield Church who offer Helen an office, printing and desk space gratis.

7. A number of clients have been to local churches at the instigation of Helen or the befrienders. At least 2 are developing that interest by attending special events or short courses. Sadly there have been some clients who through anxiety or mental health issues felt they could not continue to work with CAP.
8. Special thanks that through the support of many individuals, over £550 was raised to provide Christmas hampers, special vouchers, and literature about the real meaning of Christmas to all existing clients during December 2024. We hope this kind of care and support will continue to mark CAP out as an organisation that cares for and is concerned for the whole person.
9. Finally, our grateful thanks to the enterprise, resilience and resourcefulness of our Debt Centre Manager, Helen, who has worked tirelessly, and frequently gone over and above to support and care for clients, demonstrating a true Christian concern and compassion for those she comes into contact with.
10. We look forward to 2025-6 with pride and anticipation that God may do great things through this group.

David Hall

Chair of the Trustees.

Phil Taylor

Treasurer.

Expenditure

CAP Levy @ £300 per month	£3,600.00
Debt Counsellor's Salary Costs	£5,196.00
Debt Counsellor's Phone Insurance (Ecclesiastical)	£72.00 £235.20
Bank Charges	£41.90
CAP DRO + requests	£0.00
Client gifts	£726.36
Stamps, stationery, etc	£0.00
Total expenses:	<hr/> £9,871.46
Balance carried forward:	£8,840.96

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Annual Report of the Trustees for Leyland CAP Centre.

April 2023-April 2024

1. We are pleased to report that for this last year, giving to the work rose to over £8000 which is a record by some considerable distance. We are very appreciative of the generous support our partner churches have offered in these difficult economic times, and for the many individuals who have given sacrificially to support our work. We simply could not proceed without this support. We are also pleased to be welcoming two new supporting churches, Revelation Community Church in Leyland and St. Saviour's in Bamber Bridge. This will extend our remit into Bamber Bridge and Lostock Hall.
2. What activities have we been involved in over the last 12 months? A few statistics do not of course tell the full story, but do give you a flavour of our endeavours. Helen met with 17 new client households and along with befrienders has continued to support ongoing clients as well. All 17 received generous Christmas hampers including gift vouchers and gospel leaflets.
3. 6 clients became debt free, 4 client households have at least one member now attending a partner church, 1 client attended a Christianity Explored course. Helen has run 2 CAP Money courses for groups of people this year, one of which was the recently rebranded 'Money Coaching' which has been launched with all new content. She has also run this money coaching course 1-2-1 with a client. She visited 2 of the partner churches on a Sunday morning, and spent quite a lot of time at events put on by SRBC and Food Hubs making people aware of what CAP can offer.
4. We are looking forward to partnering with South Ribble Housing Network over the next 12 months and hope this will be a fruitful relationship.
5. The Steering committee continue to meet every 6 weeks, with 3 of these members being trustees. There have been no changes to the trustees.

6. Helen needed a new laptop during the year and this was purchased with the aid of a gift from the Lions of Leyland.
7. Thanks too to Wellfield Church, at Northbrook Barn, who provide Helen with an office and office support.
8. Already for this coming year we are seeing lots of requests from new clients and we hope with the ongoing support of our partner churches and friends we can continue to help those in our area with debt problems.

David Hall
Chair of the Trustees

Phil Taylor
Treasurer.

Leyland CAP Accounts 2023-2024

2022–23 balance brought forward: £5,316.61

Income

Supporting Churches:

Clayton Christian Fellowship	£1,000.00
Interwoven	£875.00
Leyland Baptist Church	£350.00
St.Andrew's	£1,500.00
St.John's EB	£1,392.45
St.John's WW	£300.00
Wellfield	£1,000.00

Grants:

Acts 435	£0.00
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Individual Donations: £1,768.95

Total income: £8,186.40

Expenditure

Regular Expenditure:

CAP Levy @ £300 per month	£3,600.00
Debt Counsellor's Salary Costs	£4,992.00
Debt Counsellor's Phone	£72.00
Insurance (Ecclesiastical)	£235.20
Bank Charges	£51.36

One-offs:

CAP DRO + requests	£0.00
Client gifts	£592.77
Stamps, stationery, etc	£0.00

Total expenses: £9,543.33

Balance carried forward: £3,959.68

Average monthly cash flow:

Regular income: £682.20

Regular expenses: £795.28

Deficit: -£113.08

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Annual Report of Leyland CAP Trustees

Financial Year April 2022 – April 2023

Income

1. Income remained similar to previous years.
2. Leyland Methodist have been unable to support again, and it was agreed to set up a Minister's Breakfast and to invite churches from Leyland and surrounding areas to come and find out more about Leyland CAP with a view to joining the group.
3. Acts 435 were able to offer support to enable 3 Debt Relief Orders to be purchased.
4. Individual donations from members of the supporting churches increased considerably.

Expenditure

1. The 2 main items of expenditure continue to be the salary of our employee, Helen, who is working 8 hours per week and the payment to the head office of CAP of £300 per month which allows us to take on up to 2 new clients each month.
2. These 2 items alone exceed our present income so it is vital that as the money from the initial setting up grant is used up we seek further income sources. We hope the Minister's Breakfast in June 2023 will be a key event for this.
3. We are receiving requests for Helen to assist at various events outside Leyland but within South Ribble. At present due to the financial situation we have to limit these requests, but it is noted that if income were to increase there is plenty of work available to enable us to extend Helen's weekly hours.

Summary

1. The gap between income and expenditure is approximately £4000. It is vital that we decrease this gap if the charity is to continue its valuable work.
2. The Trustees would like to put on record their appreciation of the tremendous job that Helen is doing and how much she is appreciated by the clients she works with.
3. The trustees would like to thank David Jones for his work as Treasurer over the past few years and wish him well with his move to Buckinghamshire to be closer to family.

David Hall

Chair of Trustees, Leyland CAP Centre.

Leyland CAP Accounts 2022-2023

2021–22 balance brought forward: £8,911.88

Income

Supporting Churches:

Clayton Christian Fellowship	£400.00
Interwoven	£350.00
Leyland Baptist Church	£300.00
Leyland Methodist Church	
St.Andrew's	£1,500.00
St.John's	£300.00
Wellfield	£1,000.00

Grants:

Acts 435	£370.00
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Individual Donations: £1,522.36

Total income: £5,742.36

Average monthly cash flow:

Regular income:	£320.83
Regular expenses:	£707.87
Deficit:	<u>£387.04</u>

Expenditure

Regular Expenditure:

CAP Levy @ £300 per month	£3,600.00
Debt Counsellor's Salary Costs	£4,487.52
Debt Counsellor's Phone	£98.35
Insurance (Ecclesiastical)	£235.22
Bank Charges	£73.38

One-offs:

CAP DRO + requests	£399.95
Client gifts	£443.21
Stamps, stationery, etc	£0.00

Total expenses: £9,337.63

Balance carried forward: £5,316.61

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Leyland CAP Centre Accounts - 2021-22

2020–21 balance brought forward: £13,245.63

Income

Supporting Churches:

Clayton Christian Fellowship	£470.00
Interwoven	£350.00
Leyland Baptist Church	£300.00
Leyland Methodist Church	
St.Andrew's	£1,500.00
St.John's	£300.00
Wellfield	£1,000.00

Grants:

Acts 4:35	£300.00
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Individual Donations:

Easter Eggs	£240.00
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Total income: £4,460.00

Expenditure

Regular Expenditure:

CAP Levy @ £300 per month	£3,600.00
Debt Counsellor's Salary Costs	£4,487.52
Debt Counsellor's Phone	£74.04
Insurance (Ecclesiastical)	£235.22
Bank Charges	£22.08

One-offs:

Garden Maintenance for Client	£120.00
CAP Debt Relief Order Costs	£180.00
Shredder for Office	£44.94
Laptop battery	£29.95

Total expenses: £8,793.75

Balance carried forward: £8,911.88

Average monthly cash flow:

Regular income: £326.67

Regular expenses: £701.57

Deficit: £374.91

LEYLAND CAP CENTRE

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Trustees' Report for the year 6th April 2020 to 5th April 2021

The Leyland CAP Centre is a Charitable Incorporated Organisation (CIO), registration number 1181813. Its objectives, as set out in its Constitution dated 5/11/18 are:

- (a) The relief of poverty for persons living in and around Leyland and district, who are in conditions of need, hardship or distress by reason of their social and or economic circumstances by providing advice and other services as the Trustees may from time to time think fit;
- (b) The advancement of education of the public living in and around Leyland and district in all matters relating to the management of their personal finances as the Trustees may from time to time think fit;
- (c) The advancement of the Christian faith through care, compassion and relevant practical and spiritual help as the Trustees may from time to time think fit.

The Leyland CAP Centre seeks to meet these objectives through the employment of a Debt Centre Manager who has been fully trained by Christians Against Poverty (CAP). She has recruited and trained a team of volunteers to support her in providing debt counselling and other support services to people referred by local agencies. One of the volunteers acts as a 'Community Links Coordinator.' And several of the volunteers have been trained to deliver Money Management Courses at local venues. The Centre is supported by six local churches, who also provide most of the regular income.

Achievements in 2020/21:

Nobody who has lived in these times can see the date of this year and not realise what an unusual year this has been to navigate! In the world of debt help, COVID has had a very strange knock on effect: fewer people have been asking for help. This could be for a number of reasons, many of these to do with the government's intervention and help for the vulnerable. Leyland debt centre has therefore seen fewer clients through our service in this time.

However, in this time we have adapted our service and made it accessible over the phone and online (as we usually meet clients face to face in their homes). Some of these changes will stick, like clients uploading paperwork rather than posting it, if they are able.

We have had just 10 new clients this year. As we've had fewer clients, those who are working with us have been able to have more time and help. We've helped clients with form filling, practical jobs in their homes, dealing with a local loan shark by working with a client getting help from Money Lending, England. When new clients have come to us, we've been able to see them quickly and deal with their case swiftly so they are now well on their way to becoming debt free, which was achieved by three of our clients this year.

Leyland CAP Centre Trustees' Annual Report 2021.v2

We have also been freed up to run the CAP money course online for eight people during the year. This is not aimed primarily at those in debt, but for anyone wanting to get a grip on their finances. In a way, this is a great prevention rather than the cure – if people are equipped to manage their money, hopefully they'll not reach crisis point.

We've had plenty of opportunities to speak about debt in the local press, both in print and on local radio. We're continuing to build stronger relationships with the local referrals network.

Finances:

At the start of the year the Leyland CAP Centre held cash assets of £12,025, much of which was derived from initial grant funding. Income during the year amounted to £10,029 (2020: £1,319) and total expenditure was £8,809 (2020: £8,719).

Administration:

The administration of the work of the Leyland CAP Centre is carried out by the Debt Centre Manager, with support from some of the Trustees and other volunteers.

The Trustees are grateful to the six churches that support this work both financially and practically and to the many volunteers who support and work with our Debt Centre Manager to undertake the work of the Debt Centre and to promote the services offered by Christians Against Poverty in Leyland and the surrounding area.

Leyland CAP Centre Accounts - 2020-21

2019–20 balance brought forward: £12,025.00

Income		Expenditure	
Grants:		CAP Levy @ £300 per month	£3,600.00
The Leyland Project	£700.00	Debt Counsellor's Salary Costs	£4,487.52
Acts 4:35	£100.00	Debt Counsellor's Phone	£130.88
Supporting Churches:		Food Safety & Hygiene Courses	£24.00
Various (via L&DEC Account)	£4,814.41	CAP Money Resources	£133.00
Clayton Christian Fellowship		Easter Hampers	£66.70
Leyland Baptist Church	£300.00	Furniture for Client (Acts 4:35)	100.98
Leyland Methodist Church		Insurance (Ecclesiastical)	225.57
St.Andrew's	£3,000.00	Computer Repair	31.14
St.John's		Other expenses	£8.99
Wellfield	£1,000.00		
Individual Donations:			
Ruth McKinley	£115.00		
Total income:	<u>£10,029.41</u>	Total expenses:	<u>£8,808.78</u>
		Balance carried forward:	£13,245.63

Average monthly cash flow:

Regular income:	£233.33
Regular expenses:	£684.87
Deficit:	<u>£451.53</u>