



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From** 01/01/2020 **To** 31/12/2020

**Charity name: Broadstairs Surf Life Saving Club**

**Charity registration number: 1181774**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects for which the CIO is established is to save lives and prevent drowning and to provide education and training in all areas relating to lifesaving, rescue and resuscitation for the benefit of the public in Broadstairs and the wider district of Thanet
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>- The promotion and provision of Surf Lifesaving qualifications and training in water safety, rescue, lifesaving, coaching, resuscitation and first aid; The promotion and organisation of lifesaving and rescue, beach and pool training, water sports and lifesaving activities for training, recreation and enjoyment that encourage fitness, team work, responsibility and excellence in pursuit of these objects;</li><li>- The promotion of and the provision of voluntary lifesaving and rescue services to the community and public at large;</li><li>- The provision of lifesaving safety awareness and prevention of drowning information;</li><li>- The promotion of the CIO and its activities within the local community</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO does not make grants currently, with the exception of helping to subsidise expenditure for club members to attend SLSGB centrally organised training for coaches and trainer/assessors
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The CIO relies heavily for volunteer effort and there are no paid persons involved in the running of the club.</p> <p>In 2020 the club performed approx. 30 hours of Beach Warden patrolling of areas of danger around the Thanet coast before the RNLI lifeguard service was operational around the time of the release of the first Covid -19 'lockdown' using the SLSGB Beach Warden Framework</p> <p>Club coaches performed approx. 100 hours of volunteer coaching of Nippers and other members when this was possible in the summer months.</p> <p>Behind the scenes, Volunteers assisted in running the club, performing administrative duties to ensure smooth running of the club</p>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Club has given a number of nippers opportunities to learn and develop their skills in the sea and fitness and skills training for a number of adult members. We have supported visitors to Thanet in enjoying the seaside in a safe manner through our Beach Warden Patrols, helping reduce the load on other voluntary services such as the Coastguard and RNLI rescue services.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The Club successfully ran a nippers programme of events in the summer of 2020. However, we were unable to run a lifeguard course in 2020 owing to the Covid-19 restrictions and requirements for volunteer time.
Performance of fundraising activities against objectives set	Para 1.41	The club raised funds from applying for a grant to Sport England to cover losses for having to cancel and refund fees for a lifeguard course owing to the Covid-19 restrictions. Other funds were raised from membership of child and adult members of the club.
Investment performance against objectives	Para 1.41	<b>n/a</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club is in a weaker position at the end of the year than hoped for. The inability to run a full season of events: Lifeguard training courses, requalifications, club activities led to lower income. However, we have still been able to meet our outgoings.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves are held currently beyond those required to meet outgoings of affiliations, insurance, and vital equipment to undertake beach activities, such as first aid consumable equipment.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are reliant on income to pay for essentials such as insurance, equipment repair and replacement (e.g. first aid supplies) and this is reliant on being able to offer a range of events for members. With current restrictions this is making it harder to undertake these activities and reducing the income. With outgoings increasing in price, we will have to have a successful year of running events in 2021 to remain viable into 2022.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Membership and training courses are our main sources of income. We apply for small grants locally and occasionally nationally to pay for specific items.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We make no investments
A description of the principal risks facing the charity	Para 1.46	Lack of income from being unable to run events owing to Covid – 19. From this a lack of equipment may affect the numbers we can let take part Loss of coaches / trainers owing to other commitments to work/family due to Covid-19. Our lead coach can run level 1 coaching courses to increase our capacity for coached sessions. However, we need more resilience in Level 2 coaching and Trainer Assessors
Other		

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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected at the AGM or another meeting designated to elect trustees. These are detailed in section 13 of the Constitution of the CIO

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The CIO has at least 3 trustees which normally fill the chair, treasurer and one other role of the trustee committee.
Relationship with any related parties	Para 1.51	The CIO is a member of Surf Life Saving GB.
Other		

## Reference and Administrative details

Charity name	Broadstairs Surf Life Saving Club
Other name the charity uses	Broadstairs Surf Lifesaving Club, BSLSC
Registered charity number	<b>1181774</b>
Charity's principal address	C/o RNLI Lifeguards Unit 4 OLD TIMBER YARD INDUSTRIAL ESTATE MANSTON ROAD RAMSGATE CT12 6HJ



### Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	David Bennett	Chair		
	2	Michael Humber	Treasurer		
	3	Rachel Humber	Membership Secretary		
	4	Ross Halfpenny	Training Officer		
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		




## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
		none	
	Name of chief executive or names of senior staff members (Optional information)		

## Exemptions from disclosure



Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.			
Signed on behalf of the charity's trustees			
	Signature(s)		
	Full name(s)	David James Bennett	Michael Humber
	Position (eg Secretary, Chair, etc)	Chair	Treasurer
	Date	12-5-2021	12 May 2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>Broadstairs Surf Life Saving Club</b>	No (if any) <b>1181774</b>
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## Receipts and payments accounts

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Club Membership	570	-	-	570	840
SLSGB Membership	900	-	-	900	1,250
Club Clothing and Member Equip Income	250	-	-	250	559
Course and Qual Fees	1,692	-	-	1,692	2,634
Grants	1,032	-	-	1,032	591
Competition Fees	-	-	-	-	200
Misc	-	-	-	-	29
Donations	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>4,444</b>	<b>-</b>	<b>-</b>	<b>4,444</b>	<b>6,102</b>
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sale of unsuitable equipment</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>160</b>	
	-	-	-	-	-
<b>Sub total</b>	<b>160</b>	<b>-</b>	<b>-</b>	<b>160</b>	<b>-</b>
<b>Total receipts</b>	<b>4,604</b>	<b>-</b>	<b>-</b>	<b>4,604</b>	<b>6,102</b>

### A3 Payments

Governing Body Affiliation	150		-	150	300
SLSGB membership fees	780	-	-	780	1,125
SLSGB Course and Qual Fees	360	-	-	360	516
Clothing and Member Equip Purchase	686	-	-	686	1,117
Craft and Lifesaving Equipment	-			-	-
Disposable & First Aid Supplies	-	-	-	-	192
Equipment Insurance	553	-	-	553	526
Management Liability Insurance	224	-	-	224	224
Competition Fees	-			-	302
Hire of Facilities and Equipment	302			302	511
Misc				-	95
Course Refunds	2,200	-	-	2,200	691
<b>Sub total</b>	<b>5,255</b>	<b>-</b>	<b>-</b>	<b>5,255</b>	<b>5,599</b>

### A4 Asset and investment purchases, (see table)

Equipment	155	-	-	155	172
	-	-	-	-	
<b>Sub total</b>	<b>155</b>	<b>-</b>	<b>-</b>	<b>155</b>	<b>-</b>

<b>Total payments</b>	<b>5,411</b>	<b>-</b>	<b>-</b>	<b>5,411</b>	<b>5,599</b>
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<b>Net of receipts/(payments)</b>	<b>- 807</b>	<b>-</b>	<b>-</b>	<b>- 807</b>	<b>503</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>2,112</b>	<b>-</b>	<b>-</b>	<b>2,112</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>1,305</b>	<b>-</b>	<b>-</b>	<b>1,305</b>	<b>503</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	1,305	-	-
	Savings Account	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>1,305</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-



# **B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Boards + Craft	Craft and Lifesaving Equipment	-	-
First Aid equipment	Craft and Lifesaving Equipment	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

# **B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Payment for Nipper pathway to SLGB	Nipper Pathway	133	01 July 2021
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Humber	12 May 2021
	David Bennett	12-May-21