



Bistre Centre
Buckley
CH72PX
Tel:01244 550839
oaktreeecc@aol.com

Bistre Community Centre, Nant Mawr Road, Buckley. CH72PX
Registered Charity Number: 1181745
CIW:W14/00002582

Oaktree Childcare Centre is registered as a day care setting for children aged 2 to 12 years old. We are open 52 weeks a year and are open Monday to Friday, 7.30am until 6pm. We offer breakfast club, wrap around and afterschool club, with a walking bus for drop off and collection from the local school. We are also an Early entitlement setting and offer the 30 hour childcare scheme. We take the children on outings within the local area such as to the library or the small park by Oaktree. Following opening after the covid lockdown we had to purchase a variety of new toys, books and furnishings to comply with the new legislation put in place for childcare settings to reduce the risk of infection and implement a strict cleaning regime which needed a lot of new items purchased to facilitate this. We recruit trustees by asking through the termly newsletter and all new trustees have to undergo a suitable criminal record check.

Oaktree Childcare aims to:

- Provide high quality day care that enhances the development, care and education of children in a safe and stimulating environment, where they learn through play in partnership with parents.
- We welcome parents who want to become directly involved in the activities of the provision and provide opportunities to do so.
- Encourage parents to understand and provide for the needs of their children.
- Embrace the ethos and principles of Early years Wales.

We are inspected by CIW and Estyn regulatory bodies to ensure we are compliant with the national minimum standards and legal obligations for childcare settings.

| | | |
|-------------------------|-----------|-----------------|
| Oaktree Playgroup | | |
| Profit & Loss Account | | |
| Year Ending 31/08/2021 | | |
| | | |
| | | |
| Income | 32,500.00 | |
| Government funding | 90,641.75 | |
| | | 123,141.75 |
| | | |
| Cost of sales | 9,687.90 | |
| Wages costs | 98,965.00 | |
| Insurance | 432.6 | |
| Rent & Rates | 7,695.60 | |
| Repairs and Maintenance | 4,538.60 | |
| Training | 350 | |
| Unknown | 0 | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | 121,669.70 |
| | | |
| Net profit | | 1,472.05 |