

THE FRIENDS OF KELLY AVENUE PARK

England & Wales · Charity number 1181726

Details

Status Registered

Legal form CIO

Registered 2019-01-24

Register [View on the Charity Commission register](#)

Contact

Address c/o The Copleston Centre
Copleston Road
London
SE15 4AN

Phone 07868663849

Email kellyfriends16@gmail.com

Activities

Objects: FOR THE BENEFIT OF THE INHABITANTS OF PECKHAM AND THE SURROUNDING AREA ("THE AREA OF BENEFIT") TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE FOR THE INHABITANTS OF THE AREA OF BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PRESERVATION, PROMOTION, SUPPORT, ASSISTANCE AND IMPROVEMENT OF KELLY AVENUE PARK.

Activities: Our broad aim is to make sure that Kelly Avenue Park and the surrounding area is a safe and happy place for the local resident. We aim to empower ourselves and other local resident to make a difference to their local community. We achieve this by hosting a monthly " working parties", Annual community fun day and workshops for the local children.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Recreation

Geography

- Southwark

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-01	£9,830	£3,387	-	-
2023-12-01	£5,547	£5,837	-	-
2022-12-01	£4,435	£4,175	-	-
2021-12-01	£2,779	£2,140	-	-
2020-12-01	£956	£0	-	-

Trustees

Name	Role	Appointed
TRACY BROOK	Chair	2019-12-07
JOANNA RUTH BRINTON		2018-12-01
SAGAL GULEED		2019-12-07
VICTOR BAYFIELD		2019-12-07

THE FRIENDS OF KELLY AVENUE PARK

England & Wales - Charity number 1181726

Accounts

FRIENDS OF KELLY AVENUE PARK (Charity No. 1181726)

TRUSTEE REPORT 2023 - 2024

'Friends of Kelly Avenue Park' is a community organization located in Peckham, South London. Our broad aim is to ensure that Kelly Avenue Park and the surrounding area provides a safe, clean, and welcoming environment for the local community.

Our roots lie in the Peckham branch of Citizens UK and the successful campaigning of children in two local primary schools. This campaign earned us our first funding award back in January 2016. It enabled us to organise and host a community fun day to raise awareness of the many negative issues facing the park, the community building within it, and the immediate surrounding area.

Since then, we have gone from strength to strength, winning further funding awards that have allowed us to make the community fun day an annual event, to extend a path right through the park for better access and to increase footfall, and to set up art workshops for local children. We also host monthly "garden gatherings" when we gather to clean up the park and work on the garden to enhance the environment while meeting with other local, like-minded people.

Friends of Kelly Avenue Park was registered as a charity (No. 1181726) in January 2019, under our constitution, originally adopted on 03.12.16, which sets out its mission and regulations.

STRUCTURE, GOVERNANCE, AND MANAGEMENT

New Trustees are recruited and appointed from within the membership, principally those engaged in volunteer activities. As a part of their induction, they receive a copy of the Constitution and Rules. The Friends is run voluntarily and has no paid member of staff.

Names of the Trustees, all of whom served throughout the year 2023 - 2024 set out below:

Tracy Brook

Sagal Guleed

Joanna Ruth Brinton

Victor Bayfield

The principal address of Friends of Kelly Avenue Park is:

c/o Little Rabbit Day Nursery, Kelly Avenue SE15 5GL

OBJECTIVE AND ACTIVITIES

The objectives of the Friends of Kelly Avenue Park, in summary, are to:

- Bring local residents together to maintain Kelly Avenue Park and the surrounding area as a clean, safe, and welcoming place for local residents and their families.
- Empower ourselves and other local people to make positive change to our local community, working with the local Council to create the safe, attractive and welcoming environment that local people want, to work and play in together.

To achieve these objectives, Friends of Kelly Avenue Park host monthly "garden gatherings" when the Friends' volunteers undertake practical work such as litter-picking and gardening while socializing with their neighbours. We also host our annual Community Fun Day. We have provided an outdoor learning environment for local schoolchildren and held creative workshops for families with young children during the summer holiday.

ACHIEVEMENTS AND PERFORMANCE DURING THE YEAR

I am proud to report that 2024 has been our most successful year yet, both in financial terms and in our outreach, and I want to publicly thank all our funders, partners and volunteers who are engaged in this journey with us.

This year:-

- We have engaged with greater numbers of local people, many of whom helped in the preparing for and planting of our perimeter hedge, thanks to our partnership in becoming 'Hedgerow Heroes' with CPRE London;
- We have initiated our weekly 'Be Well' sessions, thanks to a grant from United St. Saviour's, and have engaged in conversations with 28 new people;
- We have recently added an extension to the park, in developing the new Wodehouse Woodland Garden nearby, thanks to our partnership with Southwark Nature Action Volunteers;
- We have been awarded our largest individual grant yet, from Community Southwark's 'Funding Differently' scheme which, as the money can be used as and when we need it, gives us a bit of breathing space to be more strategic in our planning in the New Year;

and lastly, we finally have our mini-gym installed – requested by local residents and thanks to the Active Southwark Olympic Legacy Fund.

And finally, no year's report can be complete without mentioning the invaluable support we continue to have from Southwark Council, and particularly our three ward councillors, in subsidizing our Community Fun Day every summer through the Neighbourhood Fund and in actively backing us to move our 'work' along.

We remain a very small team of local volunteers, but we are learning all the time and, when you consider all that we've managed to achieve, we hope it shows that, when ordinary people come together with enthusiasm, commitment and perseverance, they can bring about real change for good in their community.

Tracy Brook – Chair of Trustees

**FRIENDS OF KELLY AVENUE PARK
INCOME STATEMENT FOR THE YEAR ENDED 1 DEC 24**

SUMMARY

TOTAL INCOME	9,830.10
TOTAL EXPENSES	£3,386.62

NET INCOME	6,443.48
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INCOME FOR THE YEAR ENDED 1 DEC. 24

Southwark Grant (Fun Day 2024)	£2,000.00
Merchant Taylor Grant	£500.00
Raffle tickets Sale	£80.10
Be Well Grant	£1500.00
Volunteer expenses	£250.00
Veolia Grant	£500.00
Funding differently	£5,000.00

TOTAL	£9,830.10
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EXPENSES FOR THE YEAR ENDED 1 Dec 24

Workshop	£272.45
Fun Day	£1,682.81
TCV Subscription	£-
Praetorium (Be Well)	£80.00
Gardening & Maintenance	£582.77
Euroloo Ltd	£378.00
Insurance	£190.59
Repayment of loan	£200.00

TOTAL	£3,386.62
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Friend of Kelly Avenue
Financial Statement for the year ended 1 Dec. 2024

ASSETS

CURRENT ASSETS

Bank	£8,263.12
Cash in hand	0
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TOTAL	£8,263.12

LIABILITES

CURRENT LIABILITIES

	0
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TOTAL LIABILITES	0

NET ASSET	£8,263.12
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ACCOUNTANTS REPORT TO THE FRIENDS OF KELLY AVENUE PARK

I have prepared the Statement of Financial Activities for the year ended 1st December 2024, based upon my examination of accounting records of The Friends of Kelly Avenue Park information and explanations provided.

I certify that, in my opinion, this to be a true and fair view of Income Funds as of 1 Dec. 2024

Mohamed Jama

Financial Advisor of

Thames Accounts Ltd

100 Dunton Road

London

SE1 5UN

APPROVAL OF ACCOUNTANTS BY THE FRIENDS OF KELLY AVENUE PARK

Approved and signed on its behalf:

Chairperson

Treasurer

Date

THE FRIENDS OF KELLY AVENUE PARK

England & Wales - Charity number 1181726

Accounts

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THE FRIENDS OF KELLY AVENUE PARK (Charity No. 1181726)

TRUSTEE REPORT 2021 -2022

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STRUCTURE, GOVERNANCE, AND MANAGEMENT

New Trustees are recruited and appointed from within the membership, principally those engaged in volunteer activities. As a part of their induction, they receive a copy of the Constitution and Rules. The Friends is run voluntarily and has no paid member of staff.

Names of the Trustees, all of whom served throughout the year 2021 - 2022 set out below:

Tracy Brook

Sagal Guleed

Joanna Ruth Brinton

Victor Bayfield

The principal address of The Friends of Kelly Avenue Park is:

c/o The Copleston Centre, Copleston Road, SE15 4AN

OBJECTIVE AND ACTIVITIES

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ACHIEVEMENTS AND PERFORMANCE DURING THE YEAR

Chair's Report for Charity Commission 2021 – 22

It is with great pride that, as I start to write this report, I can say that we are now the Friends of (the officially-named) Kelly Avenue Park! We finally managed to persuade the Council to listen to local people, to hold the required public consultation and, at last, to acknowledge that re-naming the park, to what everybody already knows it as, made complete sense.

Our persistence has paid off – we are having to learn to be more patient, as plans and proposals sometimes take a long time to come to fruition.

And, talking of plans coming to fruition, the works commissioned through last year's Cleaner, Greener, Safer award have resulted in the resurfacing of some of the picnic area, four lovely new picnic tables, new table-tennis tables and a beautiful new sail, providing both shade and colour, once again designed by artist, Jo Brinton, as well as a new noticeboard. Inspired by all this, our volunteers completed the painting of the fourteen blue wooden benches around the park, in a variety of colours, to further enhance the attractive and welcoming feel of the space.

In the summer we were fortunate to be awarded our largest external grant to date, from GrowWild! @kew for our Grow Greener Together project. We were one of only seven projects chosen, out of fifty-eight across England and Wales, and the only one in London. This funding allowed us to initiate the planting of a 'Wildflower Slope' alongside the big slide; to plant a fruit tree hedge to mark the boundary of our growing area; to install a willow teepee as a 'home' for summer story-telling and puppet-making workshops; to install a tree-seat and to also to host further growing and planting workshops for school and after-school groups, in partnership with South London Urban Growers. This has been such a boost for us as, being part of the GrowWild! Community network, we have connected with groups all over the country, and had access to some excellent online training sessions. We have learnt a great deal!

Ever grateful for the support of our local councillors, who once again awarded us a grant through the Neighbourhood Fund, we were able to welcome the community back into the park once again, for our annual summer Fun Day, providing a fabulous free lunch for all, music and entertainment, henna and face-painting, story-telling, a capoeira taster-session and, this year, a dance opportunity led by local organization, the Bizzy Beats. Councillor Cleo Soanes made a lovely speech praising our efforts, saying "If this isn't community, I don't know what is!"

We are proud to be a positive instrument for change in a precious local green space, when so many such sites are being bought up for development. Our vision, having turned around the reputation of the park, is to continue to respond to the needs and suggestions of local people, to create an attractive and welcoming environment where everyone is welcome to relax and play, to exercise, to learn and to connect with other people, engaging in positive activity to enhance their well-being. We still have so much more we want to do, and with your continued support, we will make it happen!

Tracy Brook

Chair of Trustees

Financial Statment for the year ending 1 Dec. 2022

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OPENING BALANCE	£	1,595.86
TOTAL INCOME	£	4,435.44
TOTAL EXPENSES	£	4,174.71
CLOSING BALANCE	£	1,856.59

LIQUID ASSET

Bank	£	1,690.78
Petty cash	£	165.81
TOTAL	£	1,856.59

INCOME FOR THE YEAR ENDING 10 DEC. 2022

Southwark Grant	£	1,200.00
Donation Little Rabbit day nursery	£	200.00
Donation Funday	£	16.32
Raffle tickets Sale	£	108.20
Grow wild Grant	£	2,000.00
Loan	£	860.92
Southwark Grant	£	50.00
TOTAL	£	4,435.44

EXPENSES FOR THE YEAR ENDING 10 Dec 2022

Working Party	£	128.69
Fun Day	£	1,433.92
TCV subscribtion	£	-
Grow wild insurance	£	1,996.05
Loan Tracy	£	254.45
Loan Tracy	£	361.60
TOTAL	£	4,174.71

ACCOUNTANTS REPORT TO THE FRIENDS OF KELLY AVENUE PARK

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100 Dunton Road

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Approved and signed on its behalf:

Chairperson

Treasurer

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England & Wales - Charity number 1181726

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ACHIEVEMENTS AND PERFORMANCE DURING THE YEAR

This year has, thankfully, seen a return to some sort of normality for most people with opportunities for getting together again and, for us, enjoying our time here in the park.

Looking back to what we managed to achieve this year.....

Thanks to the subsidy from the Council's Neighbourhood Fund, we hosted the most successful of all our Community Fun Days in July, welcoming an impressive number of local people happy to be back in the park again, enjoying contributions from many of the groups that have been taking advantage of the building being re-opened, a fantastic free lunch, performances from South London Samba Youth and Amplified Arts Academy, sports and fitness activities, capoeira, henna, and hat-making as well as music all day.

Having to adapt our plans to be compliant with all the COVID restrictions in place at the time, meant that we devised ways of running things more smoothly, so that learning will now be carried forward to future events.

As always, we had a 'campaign ask' and that was gaining public support, as well as that of Barrie Hargrove, currently Mayor of Southwark, for our petition to get Southwark Council to acknowledge this as a park rather than a playground, and to formally give it the popular name of Kelly Avenue Park.

We were able to, in the summer, spend our National Lottery grant, and we are now well-equipped with gardening, sporting and artistic materials and tools enabling us to run further activities for local children and young people during

our working-party/coffee-morning days and, next year, to host further holiday workshops.

We hosted a pre-works site visit with Craig Dove, Project Supervisor for the Cleaner, Greener, Safer Fund, and Joe Lakin from Valley Provincial, the contractors, who will together bring to fruition our proposals for the new picnic tables, with sails designed once again by our own Jo Brinton, new table tennis tables and new noticeboards. All is looking positive, and they are hoping to start mid-January 2022.

We are currently running a competition among eleven local primary schools and art clubs, to design us a more adaptable logo, that we can use on a letterhead, as well as having publicity materials - mugs, T-shirts etc. - printed.

We have continued to build positive relationships with other community groups around us, and are looking forward, again when permitted, to working even more closely with young people from local schools, welcoming them back to the park for a variety of positive activities.

Also this year we were fortunate to be the beneficiaries of a large donation, from the construction company, Durkan, working on the housing development across the road.

The Friends of Kelly Avenue Park have not stood still.... and we have so much more we want to do, with your continued support.

Tracy Brook
Chair of Trustees

The Friends of Kelly Avenue Park

Financial Statement for the year ending
1 Dec. 2021

ACCOUNT

Opening balance	£957.58
Total Income	£2,778.74
Total Expenses	£2,140.46
CLOSING STATMENT	£1,595.86

LIQUID ASSET

Bank	£1,545.77
petty cash	£50.09
TOTAL	£1,595.86

INCOME FOR THE YEAR ENDING 1 DEC.
2021

Donation workshop	£165.02
Donation Fun day	£61.00
Raffle ticket sale	£52.72
Grant Southwark	£1,000.00
Grant Durkan	£1,500.00
<u>TOTAL</u>	<u>£2,778.74</u>

EXPENSES FOR THE YEAR ENDING 1
DEC. 2021

Other Expenses	£939.31
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THE FRIENDS OF KELLY AVENUE PARK

England & Wales - Charity number 1181726

Accounts

THE FRIENDS OF KELLY AVENUE PARK (Charity No. 1181726)

TRUSTEE REPORT 2019 -2020

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Fiona Campbell

Joanna Ruth Brinton

Victor Bayfield

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ACHIEVEMENTS AND PERFORMANCE DURING THE YEAR

This year was a challenging year for The Friends of Kelly Avenue Park. We were forced into 'shutting down' all our regular activities – the Next Steps meetings, the monthly working parties; and for the first time in five years, we had to cancel our Community Fun Day. Furthermore, we were not able to go ahead with plans for further workshops in the park.

On a strangely positive note, this year was our most successful year ever.....financially. We received our largest grant from the Cleaner, Greener, Safer Fund to facilitate further improvements to the outside environment. We again received a Neighbourhood Fund grant to subsidise the Community Fun Day. However, as this could not go ahead, we decided to return the grant to the Council to put it towards their COVID-response program. We also received a large grant from the National Lottery Celebrate25 Fund to facilitate the hosting additional activities for children and young people within our local community.

We also, in January 2020, celebrated our long campaign with the re-opening of the wonderful park building, which now is home to a Nursery, a couple of church groups, as well as various community organisations.

The Friends of Kelly Avenue Park

Financial Statement for the year ending 1 Dec. 2020

ACCOUNT

Opening balance	£1.58
TOTAL INCOME	£ 956
TOTAL EXPENSES	£ 0
<u>CLOSING STATEMENT</u>	<u>£ 957.58</u>

LIQUID ASSET

Bank	£ 20.58
Petty cash	£ 26
Grant Account	£870
Accured Donation	£ 40
<u>TOTAL</u>	<u>£957.58</u>

INCOME FOR THE YEAR ENDING 1 DEC. 2020

Donation	£ 80
Christmas Card Sale	£ 6
Grant	£870
<u>TOTAL</u>	<u>£ 956</u>

EXPENSES FOR THE YEAR ENDING 1 DEC. 2020

Zurich 1 year insurance £ -

TCV subscription £ -

TOTAL EXPENSES £ -

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Approved and signed on its behalf:

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Treasurer

Date