



Trustees' Annual Report for the period

Period start date

Period end date

From

1 April 2021

To

31 March 2022

Section A

Reference and administration details

Charity name Heaton Churches Together

Other names charity is known by

Registered charity number (if any) 1181717

Charity's principal address 20 Armstrong Avenue

Heaton

Newcastle upon Tyne

Postcode

NE6 5RD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected from Membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings

To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.

To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In financial year 21-22 unfortunately we were unable to run the main Heaton Festival due the COVID pandemic and it was deferred from 2021 to 2022.

However we did run a smaller "mini festival, which allowed us to do smaller community events and we also did fund raising to prepare for the summer 2022 festival along with some early logistics spending for that event

In the Mini Festival we

- Created and gave away Gift bags on local high streets as a message of hope and encouragement
- Ran a "What I love about Heaton" Art project with over 300 contributions that was built in a Heaton Park
- Ran a Community treasure hunt with prizes from local companies
- Organised community volunteering with litter picks in 3 local areas and a park clean up in partnership with the Parks Trust

We also continued with our events are blend of smaller activities and ongoing groups as much as was possible with the COVID restrictions

Beyond this our objectives are covered through events during the year.

- Christmas Card to local residents sharing all Christmas Services
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- Linking up with the Council's City LifeLine to deliver prescriptions and foodbank collections during the COVID pandemic.
- Heaton Community Network – lead by one of our church leaders we have created partnerships with the Council and local charities do address local community needs.
- Heaton Community Listening Line, a resource for those who are lonely or isolated in the Heaton area to chat on the phone. Operated between 11-2 and 7-9 weekdays;
 - o we have a suite of named organisations we refer on to for counselling etc. We are a listening service only and will refer on to counselling/other organisations as is needed;
 - o we only cover the Heaton Churches Together area;
 - o we keep a note for the calls in and approximate theme, so we can monitor its usefulness.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Social Inclusion

- Many prescriptions delivered and weekly foodbank donations
- Several Community groups run and coordinated to address the key community needs.

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees, such as Lent Lunches
- New online services during Easter week that where each member of the clergy shared a reflection to all the other church members

Promoting the Christian Religion

- Continued to use online services to promote interest amongst those inquisitive about faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

At the end of FY21-22 reserves were £20,778 with expectation that the majority of this would be spend on executing Heaton Festival 2022.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

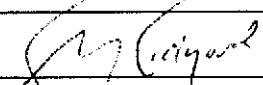
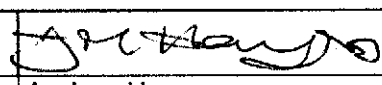
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair,
etc)

	
Mark Ridyard	Andrea Hayes
Treasurer	Trustee

Date

22 January 2023

Heaton Churches Together – Treasurer's Report FY 2021-2022

April 1 2021 to March 31 2022

Overall Summary

This is a year when HCT did not run Heaton Festival as it was deferred due to Covid, and instead we ran a "Mini Festival" that could be undertaken safely with the Covid restrictions.

We did however, have significant fundraising for the rescheduled 2022 Festival and also some early Health and Safety costs.

With all this said, over this financial year there was a credit of £10,528.

Overall summary FY2122		
Row Labels	Credits	Debits
Church Contributions	2570	
Elim	500	
St Cuthberts	70	
St Gabriels	500	
St Teresas	500	
St Francis - Heaton Festival 2022 Contribution	500	
Christ Church - Heaton Festival 2022 Contribution	130	
Christ Church	370	
Council	4000	
Ward Funding	3000	
Ward Funding - Additional in Error? To return?	1000	
Ecumenical bodies	3500	
Orphan House Trust Grant	500	
PICA	1500	
St Hildas	1500	
External funding	3000	
Sir James Knott	1000	
Catherine Cookson Fund	1000	
Tesco - Groundwork Trust	1000	
Finance	42	
TSB Complaint for poor service - Recompense	42	
Health and Safety		1600
Road Closure - NCC		1600
Health and Safety - mini		271
Annual Event insurance - Central Insurance		271
Logistics		609
NCC - Trade Waste		359
CS Event Hire - Marquees - Deposit		250
Mini Festival - Church Contributions	420	
Christ Church - Mini Festival Contribution	70	
HBC - Mini Festival Contribution	70	
St Gabriels - Mini Festival Contribution	70	
St Francis - Mini Festival Contribution	70	
St Cuthberts - Mini Festival Contribution	70	
St Teresas - Mini Festival Contribution	70	
Mini Festival - Gift Bags		623
Subs	100	
St Cuthberts - HCT Subs	-140	
St Gabriels - HCT subs	30	
HBC - HCT Subs catch up	70	
St Francis - HCT Subs catch up	70	
St Teresas - HCT subs	70	
Grand Total	13632	3103

The Account started with a Balance of £10249.32 and ended with a balance of £20,778

Mark Ridyard, HCT Treasurer
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