



Trustees' Annual Report for the period

	Period start date	Period end date
From	1 April 2020	To 31 March 2021

Section A Reference and administration details

Charity name Heaton Churches Together

Other names charity is known by

Registered charity number (if any) 1181717

Charity's principal address 20 Armstrong Avenue

Heaton

Newcastle upon Tyne

Postcode

NE6 5RD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected from Membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings
 To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.
 To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Financial year 2021 is a "off-year" when we do not run Heaton Festival and our events are blend of smaller activities and ongoing groups.

Beyond this our objectives are covered through events during the year.

- Christmas Card to local residents sharing all Christmas Services
- "Christmas Presents" event – craft events in local churches prior to Christmas
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- Linking up with the Council's City LifeLine to deliver prescriptions and foodbank collections during the COVID pandemic.
- Heaton Community Network – lead by one of our church leaders we have created partnerships with the Council and local charities do address local community needs.
- Heaton Community Listening Line, a resource for those who are lonely or isolated in the Heaton area to chat on the phone. Operated between 11-2 and 7-9 weekdays;
 - o we have a suite of named organisations we refer on to for counselling etc. We are a listening service only and will refer on to counselling/other organisations as is needed;
 - o we only cover the Heaton Churches Together area;
 - o we keep a note for the calls in and approximate theme, so we can monitor its usefulness.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Due to the Covid Pandemic a lot of our normal face to face events had to be curtailed, but we still tried to do as much as possible via video meetings.

Social Inclusion

- Many prescriptions delivered and weekly foodbank donations through the Covid pandemic
- Several Community groups run and coordinated to address the key community needs.

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees

Promoting the Christian Religion

- Using our network to promote the church services and activities going on in Heaton and supporting each other to develop the online capability needed during the Covid pandemic. This online approach has enabled many inquisitive to see church from their own homes and each church has seen a lot of new people engage.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

At the end of FY20-21 reserves were £10,249 with £1000 of outstanding liabilities and £4000 of funding already in place for Heaton Festival 2022 (deferred from summer 2021 due to COVID)

Details of any funds materially in deficit

None

Further financial review details (Optional information)

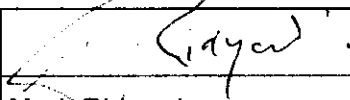
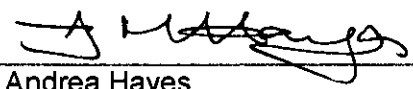
You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee

Date 22 January 2022

Heaton Churches Together – Treasurer’s Report FY 2020-2021

April 1 2020 to March 31 2021

Overall Summary

This is a year when HCT does not run Heaton Festival and so we have few expenses.

Over this financial year there was a credit of £2,720.

There was a cost for final production the Art Project from the 2019 Festival, but there will be still a cost to come for installation (estimated <£1000) which has been delayed due to COVID, illness of our artist and the change of the parks organisation from the City Council to Urban Green which has added constraints to the installation

We also started to receive funding for the 2021 Festival (which has been deferred to 2022 due to COVID) totalling £3000. We have agreements in writing from each of these funders to defer the use of the grant to 2022, due the exceptional nature of the COVID pandemic

Overall summary FY2021			
FY	2021		
Row Labels		Credits	Debits
▢ Art Project			1340
Christine Constant - Mosaic Art			1340
▢ Church Contributions		500	
HMC - Heaton Festival contribution		500	
▢ Council		1000	
Newcastle City Council - Manor Park Ward Funding		1000	
▢ External funding		2500	
Joicey Trust		2500	
▢ Subs		60	
St Cuthberts - 2020		30	
St Gabriels		30	
Grand Total		4060	1340

The Account started with a Balance of £7,529.32 and ended with a balance of £10,249.32

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com