

HEATON CHURCHES TOGETHER

England & Wales · Charity number 1181717

Details

Status Registered

Legal form CIO

Registered 2019-01-24

Register [View on the Charity Commission register](#)

Contact

Address 20 Armstrong Avenue
Newcastle Upon Tyne
NE6 5RD

Phone 01912763700

Email markridyard2@gmail.com

Activities

Objects: TO ADVANCE THE CHRISTIAN RELIGION IN HEATON AND ITS IMMEDIATE SURROUNDINGS TO PROMOTE RELIGIOUS HARMONY AMONGST THE VARIOUS CHRISTIAN CONGREGATIONS OF THE AREA AND TO ENCOURAGE PRAYER, FELLOWSHIP AND JOINT ACTION. TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY WORKING WITH PEOPLE IN HEATON AND ITS IMMEDIATE SURROUNDINGS TO PREVENT PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVE THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSIST THEIR INTEGRATION INTO SOCIETY.

Activities: Generally Heaton Churches Together operates within the Heaton area of Newcastle supporting the various church members and the general community of Heaton. Our key event is Heaton Festival a large community event every two years, but we also do many other small events.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Newcastle Upon Tyne City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£16,464	£27,021	-	-
2024-04-01	£4,555	£558	-	-
2023-04-01	£15,068	£21,850	-	-
2022-04-01	£13,632	£3,103	-	-
2021-04-01	£4,060	£1,340	-	-

Trustees

Name	Role	Appointed
Rev Jonathan Halford Lawson	Chair	2019-01-25
Andrea Margaret Hayes		2019-01-25
Mark William Ridyard		2019-01-25

HEATON CHURCHES TOGETHER

England & Wales - Charity number 1181717

Accounts

Trustees' Annual Report for the period

From Period start date 1 April 2024 **To** Period end date 31 March 2025

Section A Reference and administration details

Charity name Heaton Churches Together

Other names charity is known by

Registered charity number (if any) 1181717

Charity's principal address 20 Armstrong Avenue

Heaton

Newcastle upon Tyne

Postcode

NE6 5RD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected from Membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings

To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.

To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Financial year 24-25 was again a year when we ran our key outreach event known as "Heaton Festival".

We had nearly 200 local organisations or groups participating and in terms of attendees the event was least as big as last time and though it's hard to estimate we were potentially even bigger.

We continued our approach of bringing the Heaton community together, encouraging people to get involved with the groups that surround them, whilst at the same time giving people a great day and helping them to identify with the Heaton community.

Performance – We continued to develop our stages this year. Our main stage was filled with brilliant local acts and with a packed crowd all day. The Village Green stage primarily showcased local youth groups and bands with "True Colours" stealing the show. King John's Palace stage had a more relaxed feel with both developing acts as well as some of the quieter bands and then we filled our A'Capella stage for the first time, creating a lovely atmosphere in our kids zone and a chance for new acts to perform to a big audience.

Community groups – This year we blended our Community zone and Ecozone, as we want to make caring for our environment a part of everything we do, rather than a separate thought. We continue to be oversubscribed and we deliberately limit our groups to those who meet locally where possible. All of the groups reported a strong interest from the community and we will follow up to find out if they have ultimately seen increased membership which is one of our targets.

Local small businesses – Our market stalls brought many local small businesses to the festival again. They all give terrific feedback that it gets them known within the community and we've found from returnees that Heaton Festival has helped them establish their businesses and learn what does and doesn't work as they seek to continue to grow.

Food – We continued to offer more food providers this year, consciously expanding the sorts of stalls on offer. We have a blend of companies who are just starting up in the outside catering world who we can help learn what it takes, mixed with some of the more established local organisations to ensure we can also meet the large volume of food required. No matter what their background, they all did exceptionally well, with many of them completely selling out.

Sports, Health and Wellbeing – As an experiment this year, we moved our Sportszone to behind the kids zone, and that helped the groups feel more involved in the main festival. The organisations involved let people have a go at their various activities and also signed people up to come back after the festival.

Children – Our children's zone continues to be a huge success with lots of free activities for families and young people. Activities included inflatables,

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

circus skills, a craft tent that included a local potter, sensory music for toddlers and the Armed Forces bikers with sponge throwing! This year a second local detachment of the Territorial Army also got involved meaning we could offer even more free activities whilst helping promote the TA and the ongoing groups it has for both youth and adults.

Youth – Keeping the youth entertained and engaged, our youth zone had all sorts of fun activities. For the more energetic, things like football or basketball shootout, table tennis or Sumo suits, and for the more relaxed a chillout zone, a creative station and an interactive drama experience

Beyond what the general public see, we have continued to develop our organising team with about 20 volunteers leading the planning for the 6 months in the run up to the festival, and over 200 helping out on the day. We are also getting strong support from the council events team and the Parks trust, who see us as a well organised and professional organisation that makes a difference in the community.

We also have continued our tracking of the consequences of the festival. 95% of our contributors tell us they would attend a similar event again, 72% say that the event organisation exceeds their expectations, and many groups tell us how their particular organisation has grown in terms of awareness, community engagement and membership.

We also carry out smaller events against our objectives during the year. Such as

- Community Carol singing at a local venue
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- World Day of Prayer
- Joint worship for Lent and Easter
- Christian Aid Week – joint fundraising envelope collection across Heaton
- supporting local food banks and refugee projects
- Caring for our environment
- Places of welcome – 3 of our churches acting as part of a national network that offering an unconditional welcome to local people to connect and contribute for few hours each week. They are places where everyone can go for a friendly face, a cup of tea and a conversation if and when they need it.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Social Inclusion

- Several Community groups run and coordinated to address the key community needs.

Heaton Festival – Jun 2024

- Between 12,000 to 15,000 attendees
- Nearly 200 community organisations involved most of which see increases in participation after the festival
- For details of the individual areas see the performance measures in section C

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees, such as Lent Lunches

Promoting the Christian Religion

- Continued to use online services to promote interest amongst those inquisitive about faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

We aim to have reserves of between £5,000 and £10,000 and at the end of FY23-24 reserves were £7,435 with expectation which provides a firm position for any future events.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

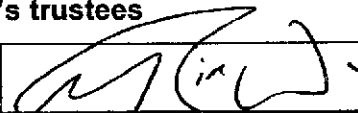
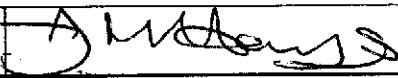
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	30 January 2026	

Heaton Churches Together – Treasurer’s Report FY 2024-2025 April 1 2024 to March 31 2025

Overall Summary

This is a year when HCT runs Heaton Festival. Recall that some fundraising was completed in 2023-24 and this had amounted to £4,525.

Looking at the accounts for 23-24 the vast majority of activity was on Heaton Festival, with net loss of £10,558 for the year. However, over the period from the 2022 festival completing payments and the 2024 festival completing payments balancing these two amounts the net loss of £6,033.

This was a deliberate intent. It is difficult to exactly predict how much a given festival cycle will cost and we aim to carry forward about £5,000 in reserves. However, after the 2022 festival cycle, with the impact of COVID and giving us a double fundraising cycle, we carried for £13,966 and so we undertook a little less grant funding in this cycle to bring the balance back to closer to the target.

Overall summary FY2425		
Row Labels	Data	
	Credits	Debits
☐ Children	1048.8	1950
☐ Church Contributions	2780	
☐ Ecumenical bodies	1000	
☐ Entertainment		60.48
☐ External funding	4500	
☐ Faith and Outreach		416.15
☐ Food	5171.49	421.93
☐ Health and Safety		8080.4
☐ Interest	47.29	
☐ Logistics		14924
☐ Marketing	233	628.5
☐ Non Festival	30	219.6
☐ Private Contribution	493.4	
☐ Stalls	1100	
☐ Stalls - info	60	
☐ Youth		320.31
Total Result	16464	27021

The Account started with a Balance of £17,993 and ended with a balance of £7,435

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com

Heaton Festival 2024 summary

Overall, Heaton Festival targeted to return to a post cycle balance of close to £5,000 after the record receipts from 2022 brought the reserves to £13,966.

This meant that our fundraising targets were slightly lower than previous years and this led to our fundraising coming in at £20,959

The highlights include

- Fundraising - £12,973.6, including
 - External funding, both secular and ecumenical at £5,500
 - Continued support from the council ward funding at £3,524 and the HCT churches at £3,780
- On the day receipts rose again to £7,877 vs 7,147, driven by more from Food providers

In terms of spending we had slight increase in costs vs previous years (£26,802 vs 2022 - £24,185 and 2019 - £25,169).

The key increases were driven by

- Logistics – up from from £13,237 to 14,924 (primarily driven by increased costs for Bins and toilets)
- Health and Safety – up from £6,522 to £8,080 (primarily driven by an increased licence cost from the Parks at £950)

A full item by item income and expenditure is shown below. Due the multiyear nature of fundraising and expenditure, this covers items that occurred in financial years 23-24 and 24-25.

Row Labels	Credits	Debits		
Children	1048.8	1950		
Bouncy Castles	1048.8			
Lip Lee		80		
Double Deckers - Inflatables - Deposit		200		
Newcastle Circus Arts - Deposit		200		
Newcastle Circus Arts - Balance		588		
Kids Kabin - clay		20		
PJs Inflatables		870		
Church Contributions	3780			
HBC	500			
St Cuthberts	200			
St Gabriels	500			
St Georges	500			
St Teresa's	330			
St Silas	250			
St Francis	500			
Christ Church	500			
Elim - Kingdom Life	500			
Council	3524.99			
Newcastle City Council - Ouseburn Ward Funding	1000			
Newcastle City Council - Manor Park Ward Funding	1000			
Newcastle City Council - Heaton Ward Funding	1000			
Newcastle City Council - Dene and South Gosforth Ward Fund	524.99			
Ecumenical bodies	1000			
URC Mission Grant	1000			
Entertainment		60.48		
Chilli Rd Band - van hire		60.48		
External funding	4500			
RW Mann	500			
Sir James Knott	1500			
Catherine Cookson Fund	1000			
Barbour Foundation	1000			
Beech Cottage Dental Practice	500			
Faith and Outreach		416.15		
Bookmarks and Posters - Prestige Printing		207.4		
Bibles - Nathan Hook - St Thomas		208.75		
Stalls - info		60		
Body Image Fitness		20		
North Wildlife Trust		20		
North East Organic		20		
Youth		320.31		
Youth zone Consumables - Amazon - Leanne Robson		170.31		
PJs Inflatables		150		
Food	5171.49	421.93		
Tea Tent	1202.75			
Fat Hippo	330.8			
DDC Catering	450			
AJ Ices	200			
Sun of Seitan	75			
Fire and Dough Pizza	474.75			
Layla's Kitchen - Y Sayed-Ahmed	49			
Paros	235			
Candyfloss Events	100			
Parallell 7	100			
Coffee Cart	150			
Crepes Gourmet	150			
Vanilla Treats	55			
Taylor Made Coffee	50			
Tea Tent Consumables		421.93		
Life Kombucha	80			
Jamjar	200			
Punto	200			
Mac n Cheese	279.55			
Mr Whippy	200			
Remainder of Tea Tent	120			
Tea Tent - Sum up	164.64			
Crackers 4 Cheese	50			
Dot Bagel	50			
Lily Tree Bakery	80			
Memories of the Black Forest	125			
Health and Safety	8080.4			
Central Insurance	1573			
St Johns	549.12			
Site Link Radios	375.6			
NCC - Market Licence	50			
Hatton Traffic Management - Road closure signage	574			
NCC - Licensable activities permit (market, Music etc)	515			
PES Stewards	243.6			
NCC - Traffic Order - via Graham Watson	1600			
PP/PS - 5000 people	499.04			
Urban Green licence	950			
Central Insurance - Groups with no Insurance	129			
Alan Hillary Events	1020			
Interest	47.29			
Interest	47.29			
Logistics		14924		
C Solutions - Stalls		1584		
Alrose - Main Stage		4572		
Van Hire		465.6		
Ingram AV - Main Stage and Village Green Sound		3327		
NCC - Waste collection - 14 bins		454.94		
CS Solutions - Marquees and Chairs and Tables		1988		
Easy-Hire - 40 barriers		420		
Castlewood Toilets		1295		
Hot Event solutions - Track mat		100		
Gazebos - TJ Hughes - Andrea Hayes		241.99		
Trolley Hire - Andrea Hayes		161.1		
Extra Bins - Skip disposal to Park		314.4		
Marketing		233		
Tshirt sales		233		
Print North East - 5 banners and 6 date change patches		207.6		
Logo Bear - 31 T-shirts		262.5		
Print NE - Large maps		158.4		
Private Contribution		493.4		
Bucket Donations		294.2		
DONR - Text giving		29.2		
Insurance Donation - John Simee		80		
Double payment of Cheque		80		
Private Donation		10		
Stalls		1100		
L&S Gifts - Linda Scott		50		
Le Mini Macaron		50		
Anke Sayn Rainbow - Saynie Stall		50		
Fork in the Rose		50		
Northstar Needlework		50		
Opal Sunshine		50		
Fudgetown		50		
Arshita Jewellery - P Singh		50		
Flea Circus		100		
Sea of Rivers - Justine De Rios		50		
CandyLand - IA Khan		50		
Sam Wood Art		50		
Northern Wood Co - Ryan Kelly		50		
Susannah Raine		50		
Wood Yew Crafts - Pam Bennett		50		
RawPrint Heaton - RA Wood		50		
Sopharia Jewellery - S Howell		50		
Fiona McKeown		50		
Catchi's Kimchi		50		
R Zilinskaite		50		
Curvy Sounds		50		

HEATON CHURCHES TOGETHER

England & Wales - Charity number 1181717

Accounts

Trustees' Annual Report for the period

From Period start date: 1 April 2023 **To** Period end date: 31 March 2024

Section A Reference and administration details

Charity name Heaton Churches Together

Other names charity is known by

Registered charity number (if any) 1181717

Charity's principal address 20 Armstrong Avenue

Heaton

Newcastle upon Tyne

Postcode NE6 5RD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected from Membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings

To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.

To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Financial year 23-24 is an "off year" for Heaton Churches Together, where we don't run our key Heaton Festival event.

We do however carry out smaller events against our objectives during the year.

- Christmas present events with free mince pies and hot drink
- Community Carol singing at a local cafe
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- World Day of Prayer from Palestine
- Joint worship for Lent and Easter
- Christian Aid Week – joint fundraising envelope collection across Heaton
- supporting local food banks and refugee projects
- Caring for our environment
- Places of welcome – 3 of our churches acting as part of a national network that offering an unconditional welcome to local people to connect and contribute for few hours each week. They are places where everyone can go for a friendly face, a cup of tea and a conversation if and when they need it.
- Warm Spaces. Acting as part of a council scheme to help with people struggling with heating costs during the day.
- Offering a Bereavement course (with trained volunteer counsellors from churches)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Social Inclusion

- Many prescriptions delivered and weekly foodbank donations
- Several Community groups run and coordinated to address the key community needs.

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees, such as Lent Lunches
- New online services during Easter week that where each member of the clergy shared a reflection to all the other church members

Promoting the Christian Religion

- Continued to use online services to promote interest amongst those inquisitive about faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

Due to slightly higher reserves from previous Festivals, we will aim to do a little less fundraising in this cycle to bring down the reserve to between £5,000 and £10,000

At the end of FY23-24 reserves were £17,993 with expectation that the majority of this would be spent on executing Heaton Festival 2024.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
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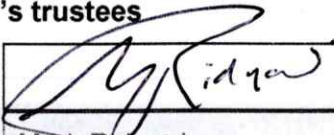
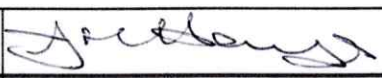
Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	28 January 2024	

Heaton Churches Together – Treasurer’s Report FY 2023-2024 April 1 2023 to March 31 2024

Overall Summary

This is a year when HCT does not run Heaton Festival and so receipts and spending are very limited.

There was £4,525 of early fundraising for Heaton Festival 2024 (which took place in June 2024 and will be fully explained in the 2425 accounts)

The spending we had was for a Good Friday event after a “Walk of Witness” through the streets of Heaton.

Overall summary FY2324			
Grouping	Who	Credits	Debits
[-] Church Contributions	HBC	500	0
	St Georges	500	0
Church Contributions Total		1000	0
[-] Council	Newcastle City Council - Dene and South Gosforth Ward Fun	525	0
	Newcastle City Council - Heaton Ward Funding	1000	0
	Newcastle City Council - Manor Park Ward Funding	1000	0
	Newcastle City Council - Ouseburn Ward Funding	1000	0
Council Total		3525	0
[-] Non Festival	Good Friday - Insurance	0	114.37
	Portable Speaker - Andrea Hayes	0	444
Non Festival Total		0	558.37
[-] Subs	St Gabriels Subs	30	0
Subs Total		30	0
Grand Total		4554.99	558.37

The Account started with a Balance of £13,996 and ended with a balance of £17,993

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com

HEATON CHURCHES TOGETHER

England & Wales - Charity number 1181717

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
From	1 April 2022	To	31 March 2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

20 Armstrong Avenue	
Heaton	
Newcastle upon Tyne	
Postcode	NE6 5RD

Names of the charity trustees who manage the charity

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Once again in the Summer of 2023 we ran the Heaton Festival as our major object of "promoting social inclusion".
 This community festival was the sixth time we have run the event and focussed on reconnecting community and community groups after the COVID pandemic.

We continued with a similar scope to our 2019 event with a continued growth in attendance and we estimate we had 20-50% more people than ever before.

We found that several groups that had supported us in previous years no longer exist, and so we had to find some new people to get involved this time as well as continuing to experiment with a few new ideas. The following is a summary of the key activities.

Performance – Our performances this year were incredible with 2 of our stages being broadcast on local community radio. We had a main stage for established acts, a community stage for schools and local groups, mid sized and A 'Capella stages for developing groups as well as a "first" of several "pop-up acts" that appeared around the site.

Community groups – Many brilliant community organisations were again a part of the event with charities, clubs, support and action groups all being involved. The groups were able to engage the public in their activities and some of them also did some fundraising.

Local small businesses – Our market stalls were once again a great success with about half being new to the festival this time. The feedback from all of them continues to be that this event is helping them to build their business and their profile within our community.

Food – Our food providers were amazing again this year, with the vast majority of them selling out. Over 75% of the businesses were Heaton based with collective takings of over £30,000 going into the local economy and of which 10% fed back in to the festival funds.

Sports, Health and Wellbeing – The SportsZone was filled with many new groups this time helping people to learn the sort of things going on in Heaton and hopefully allowing some of them to get involved on an ongoing basis. And of course people had a lot of fun having a go on the day!

Children – Our children's zone was even more packed than usual this year and we continue to offer most of our activities for free to ensure that they are accessible for all. We had all sorts of activities including inflatables, crafts, crazy games, our local TA with a paintball range, and stands from the police and a veteran's bikers group.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Youth – Our Youth zone had a new group of coordinators this year but similar energy and enthusiasm with games, DJs, craft and a live action mystery!

Eco Zone – This year we added an Eco-zone the festival to encourage people to think about and get involved in the Environment. We had about 15 stalls with things from electric cars to things we can do at home, from beekeeping to Allotments.

Peace Walk – We continued our Peace Walk idea from previous festivals, this time standing for Peace in Ukraine, and involving many of our local schools. We finished this time on our main stage as the opening to the festival with a release of birds to symbolise us all working for that peace.

Faith and Outreach – We continue to experiment with the best way to do faith and outreach, and this year amongst the events we had the following. A “Get Connected” tent near to a seating area for coffee so that people could have a relaxed conversation about their place in the world and how faith might play into that. Biblically themed gift bags given to all our stalls so that had something to remind them of the churches and why we do such an event. 2 of the acts on the main stage with Christian music to try to weave into the main content of the day. We also found that our “place yourself on the map” activity continues to start great conversations, this year we asked “I remember...” and “I’m looking forward to...”, which often gets people thinking about the big questions in life, and we are thinking to expand on this next time.

Beyond what the general public see we had continue to need to develop our Health, Safety and Licensing efforts. We are now seen by the local council as a “tried and tested” event that they are very supportive of, although with that said, our health and safety cost rose again this year reaching £6800.

We also have continued to develop our tracking of the consequences of the festival. 95% of our contributors tell us they would attend a similar event again (up from 88%), 85% say that the event organisation exceeds their expectations (up from 57%), and many groups tell us how their particular organisation has grown in terms of awareness, community engagement and membership.

Beyond this our objectives are covered through events during the year. We continue to support several consistent events as in previous years, as well as adding a few new items.

- Christmas Card to local residents sharing all Christmas Services
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People’s Kitchen
- Supporting local Foodbanks and Refugee projects and also creating “Warm Spaces” in several of our churches to help with fuel price crisis.
- Several shared worship events for Lent and Easter.
- A 2 mile “walk of witness” at Easter, through the streets of Heaton and ending in an open air service with all welcome.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

For example in Heaton Festival we have about 20 volunteers who do the detailed planning for about 6-9 months before the event, about 150 volunteers who support the day, with only 3-4 paid professionals to help with Health and Safety.

With all our smaller events they are fully organised by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Social Inclusion

- Many weekly foodbank donations
- Several Community groups run and coordinated to address the key community needs.

Heaton Festival – Jun 2022

- Between 12,000 to 15,000 attendees
- Nearly 200 community organisations involved most of which see increases in participation after the festival
- For details of the individual areas see the performance measures in section C

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees, such as Lent Lunches

Promoting the Christian Religion

- Continued to use online services to promote interest amongst those inquisitive about faith.

Section E Financial review

Brief statement of the charity’s policy on reserves

Details of any funds materially in deficit

HCT’s major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.
 At the end of FY22-23 reserves were £13,996 with expectation that the majority of this would be spent on executing Heaton Festival 2024.

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

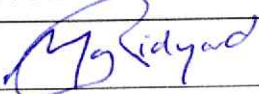
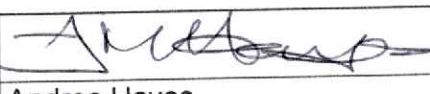
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	28 January 2024	

Heaton Churches Together – Treasurer’s Report FY 2022-2023 April 1 2022 to March 31 2023

Overall Summary

This is a year when HCT runs Heaton Festival. Recall that some fundraising was completed in both 2020-21 and 2021-22 and this had amounted to £13,570, with early spending (H&S and deposits) at £2,209, a surplus of £11,861.

Looking at the accounts for 22-23 the vast majority of activity was on Heaton Festival, with net loss of £6,782 for the year.

However, over the period from the 2019 festival completing payments and the 2022 festival completing payments there is a net surplus of £7,807 which gives a great start for the 2024 Festival.

Overall summary FY2223			
Row Labels	iY	Credits	Debits
⊗ Catering		4221	333
⊗ Children		685	1419
⊗ Church Contributions		1250	
HBC		500	
St Georges		500	
St Silas		250	
⊗ Ecumenical bodies		4409	
URC Northern Synod		2000	
Hospital of God at Greatham		2000	
HMC - Youth Club closure - Funds transfer		409	
⊗ Entertainment			314
⊗ External funding		2000	
Barbour Foundation		2000	
⊗ Faith and Outreach			689
⊗ Finance			50
⊗ Fundraising		1	
⊗ Health and Safety			4922
⊗ Logistics			12628
⊗ Marketing		235	841
⊗ Mini Festival - Church Contributions		70	
St Georges - Mini Festival Contribution		70	
⊗ On the day			170
⊗ Private Contribution		487	
⊗ Stalls		1400	50
⊗ Stalls - Community		70	
⊗ Stalls - info		100	
⊗ Subs		140	
St Gabriels - HCT subs		30	
St Georges - HCT subs		40	
St Silas Subs catch up		70	
⊗ Youth			437
Grand Total		15068	21850

The Account started with a Balance of £20,778 and ended with a balance of £13,996

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com

Heaton Festival 2022 summary

Overall, Heaton Festival had a record year with a surplus of £7,912.

We had a best ever total income from the Festival with £31,970 taken vs a previous high of £22,664

The highlights include

- Fundraising - £24,730 raised (£8870 more raised than any previous year)
 - with record amounts of external funding, both secular and ecumenical, (£15,000 vs £8000)
 - Continued support from the council ward funding at £5000 and increased church support with more churches getting involved (£4320 up from £3350)
- On the day receipts (£7,147 vs £6,403, driven by more from Food providers)

In terms of spending we spent a similar total to 2019 (£24,185 vs £25,169)

A full item by item income and expenditure is shown below. Due the multiyear nature of fundraising and expenditure, this covers items that occurred in financial years 2020-21, 21-22 and 22-23.

 Catering Tea Tent 1352 Fat Hippo 381 DDC Catering 450 Cubanos 105 AJ Ices 150 Sun of Seitan 100 Fire and Dough Pizza 559 Jesmond Ice Cream Co 150 Fancos 230 Van-illa Treats 47 Gourmet Express Ices 100 CandyFloss Events 100 Black Cab Coffee 36 Kombucha 37 Parallel 7 80 Tea Tent Consumables - Booker 266 Aprons for Tea Tent - Amazon 28 Tea Tent cleaning supplies and tea bags - Tesco 9 Redheads Mac N Cheese 345 Tea Tent Napkins - To Victoria Screen 30 Children Double Deckers - Bouncy castle - Deposit 200 Temporary Tattoos - To Hannah Rai 67 Double Deckers - Bouncy Castle balance 360 Circus Central 722 Bouncy Castles 685 Lip Lee 70 Church Contributions Elim 500 HBC 500 St Clements 70 St Gabriels 500 St Georges 500 St Silas 250 St Tereasa 500 HMC - Heaton Festival contribution 500 St Francis - Heaton Festival 2022 Contribution 500 Christ Church - Heaton Festival 2022 Contribution 370 Christ Church 5000 Newcastle City Council - Manor Park Ward Funding 1000 Ward Funding 3000 Ward Funding - Additional in Error? To return? 1000 Ecumenical bodies URC Northern Synod 2000 Orphan House Trust Grant 500 PICA 1500 Hospital of God at Greatham 2000 St Hilias 1500 HMC - Youth Club closure - Funds transfer 409 Entertainment PRPRS - Music licence 147 Chivil Rai Band Transport 166 External funding Joicey Trust 2500 Sir James Knott 1000 Catherine Cookson Fund 1000 Tesco - Groundwork Trust 1000 Barbour Foundation 2000	 Faith and Outreach Lifeworlds - Donation for Booklets 200 Gift Bag purchases - to Rio Bramhall 283 Sainsbury's - Table Covers, Handwipes, Raisins - To Dave Lumsdon 11 Amazon - Celebrations Chocolates - To Dave Lumsdon 60 Vivo - Love Hearts 10 Print Pond (AB signs and banner) 20 Print Pond (Jigsaw activity sheets printing) 53 Amazon (sunflower seeds and pots) 6 Amazon (sunflower seeds and pots) *let me know if they need a VAT receipt for this 28 Home Bargains (tent supplies, compost, etc) 19 Finance TSB Complaint for poor service - Re-compense 42 Fundraising Buckets - to Mark Ridyard 1 Fundraising DONR - Text giving 1 Health and Safety St Jobs 461 Road Closure - NCC 1600 Central Insurance - Festival cover 1490 Heaton Traffic Management - Road closure signage 494 Urban Green - Park Fees 550 Central Insurance - 3 community, 4 charities and 14 acts 124 NCC - Licensable activities permit (market, Music etc) 515 PES Stewards 199 Newcastle City Council - Market Licence 50 Radios 319 Adam Hillary 720 Logistics C Solutions - Stalls 1656 NCC - Trade Waste 359 CS Event Hire - Marquees - Deposit 350 CS Event Hire - Marquees 1556 Easy Hire - Pedestrian Fencing 372 Tent Pags - to Mark Ridyard 21 Castlewood Loos 890 2x vans Luke Self drive + Petrol - to Rob Wallace 408 6 Pop up Gazebos - Argos - To Andrea Hayes 365 Ingram AV - Main Stages and Village Green Sound 3888 3m Gazebo - TJ Hughes - to Andrea Hayes 54 Lord Hire - Trolleys and Sack Barrow - To Andrea Hayes 72 Stages - Airise 3720 Van Damage 625 Marketing LogoBear - 25 T-shirts - to Mark Ridyard 194 One.com - Transfer of Ownership fee - to Mark Ridyard 12 Print NE - Posters 56 Print NE - Banners and Labels 288 Print NE - Ecozone Banner 32 Print NE - 500 A4 Festival Guides 48 Print NE - Giant Maps, S A0, S A1, S A2 170 Print NE missing VAT - Banner, Guides, Giant Maps T-Shirt sales 40 On the day HBC Print 170 Private Contribution Bucket Donations 487	 Stalls L&S Gifts - Linda Scott 50 Lovely Corner - W Gudiel 50 Le Mini Macaron 50 Wood Yew Crafts 50 CandyLand 50 Easynwear Clothing 50 Anke Sayn Rainbow - Saynie Stall 50 Alive and Kicking 50 Folk in the Rose 50 Sicru 50 Northstar Needlework 50 Goodfellows 50 Opal Sunshine 50 Scentsy 50 Susan Crame 50 Inbam Haq 50 FudgeTown 50 JG Windows 50 Arshite Jewellery - P Singh 50 Laila's Kitchens - Y Sayed-Ahmed 50 Jerjis - Heaton Acupuncture 50 Flea Circus 50 Flavour before Fire - Elliot Marc 50 Lisa Inzagreaves 50 Kate Brett 50 Sea of Rivers - Justine De Rios 50 Craft-A-Rella - B Romanis 50 Festival 50 Scentsy - refund 50 Stalls - Community Filomoufia 70 St Mary's Art Club donation 20 St Oswalds 30 Stalls - Info Slimming World - A Redshaw 100 Magikats 20 Shared Lives 20 Body Image Fitness 20 North Wildlife Trust 20 Youth A1 Bounce - Youth zone inflatable and big games 437 Youth zone Consumables - Amazon - Leanne Robson 287 Youth zone Consumables - Amazon - Leanne Robson 150
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HEATON CHURCHES TOGETHER

England & Wales - Charity number 1181717

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

From

1 April 2021

To

31 March 2022

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected from Membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings

To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.

To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In financial year 21-22 unfortunately we were unable to run the main Heaton Festival due the COVID pandemic and it was deferred from 2021 to 2022.

However we did run a smaller "mini festival, which allowed us to do smaller community events and we also did fund raising to prepare for the summer 2022 festival along with some early logistics spending for that event

In the Mini Festival we

- Created and gave away Gift bags on local high streets as a message of hope and encouragement
- Ran a "What I love about Heaton" Art project with over 300 contributions that was built in a Heaton Park
- Ran a Community treasure hunt with prizes from local companies
- Organised community volunteering with litter picks in 3 local areas and a park clean up in partnership with the Parks Trust

We also continued with our events are blend of smaller activities and ongoing groups as much as was possible with the COVID restrictions

Beyond this our objectives are covered through events during the year.

- Christmas Card to local residents sharing all Christmas Services
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- Linking up with the Council's City LifeLine to deliver prescriptions and foodbank collections during the COVID pandemic.
- Heaton Community Network – lead by one of our church leaders we have created partnerships with the Council and local charities do address local community needs.
- Heaton Community Listening Line, a resource for those who are lonely or isolated in the Heaton area to chat on the phone. Operated between 11-2 and 7-9 weekdays;
 - o we have a suite of named organisations we refer on to for counselling etc. We are a listening service only and will refer on to counselling/other organisations as is needed;
 - o we only cover the Heaton Churches Together area;
 - o we keep a note for the calls in and approximate theme, so we can monitor its usefulness.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Social Inclusion

- Many prescriptions delivered and weekly foodbank donations
- Several Community groups run and coordinated to address the key community needs.

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees, such as Lent Lunches
- New online services during Easter week that where each member of the clergy shared a reflection to all the other church members

Promoting the Christian Religion

- Continued to use online services to promote interest amongst those inquisitive about faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

At the end of FY21-22 reserves were £20,778 with expectation that the majority of this would be spend on executing Heaton Festival 2022.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

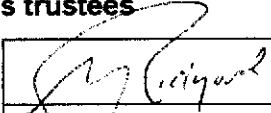
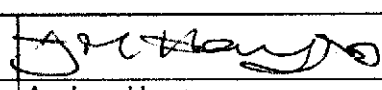
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee

Date 22 January 2023

Heaton Churches Together – Treasurer’s Report FY 2021-2022 April 1 2021 to March 31 2022

Overall Summary

This is a year when HCT did not run Heaton Festival as it was deferred due to Covid, and instead we ran a “Mini Festival” that could be undertaken safely with the Covid restrictions.

We did however, have significant fundraising for the rescheduled 2022 Festival and also some early Health and Safety costs.

With all this said, over this financial year there was a credit of £10,528.

Overall summary FY2122		
Row Labels	Credits	Debits
Church Contributions	2570	
Elim	500	
St Cuthberts	70	
St Gabriels	500	
St Teresas	500	
St Francis - Heaton Festival 2022 Contribution	500	
Christ Church - Heaton Festival 2022 Contribution	130	
Christ Church	370	
Council	4000	
Ward Funding	3000	
Ward Funding - Additional in Error? To return?	1000	
Ecumenical bodies	3500	
Orphan House Trust Grant	500	
PICA	1500	
St Hildas	1500	
External funding	3000	
Sir James Knott	1000	
Catherine Cookson Fund	1000	
Tesco - Groundwork Trust	1000	
Finance	42	
TSB Complaint for poor service - Recompense	42	
Health and Safety	1600	
Road Closure - NCC	1600	
Health and Safety - mini	271	
Annual Event insurance - Central Insurance	271	
Logistics	609	
NCC - Trade Waste	359	
CS Event Hire - Marquees - Deposit	250	
Mini Festival - Church Contributions	420	
Christ Church - Mini Festival Contribution	70	
HBC - Mini Festival Contribution	70	
St Gabriels - Mini Festival Contribution	70	
St Francis - Mini Festival Contribution	70	
St Cuthberts - Mini Festival Contribution	70	
St Teresas - Mini Festival Contribution	70	
Mini Festival - Gift Bags	623	
Subs	100	
St Cuthberts - HCT Subs	-140	
St Gabriels - HCT subs	30	
HBC - HCT Subs catch up	70	
St Francis - HCT Subs catch up	70	
St Teresas - HCT subs	70	
Grand Total	13632	3103

The Account started with a Balance of £10249.32 and ended with a balance of £20,778

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com

HEATON CHURCHES TOGETHER

England & Wales - Charity number 1181717

Accounts



Trustees' Annual Report for the period

	Period start date			Period end date		
From	1	April	2020	To	31	March 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jonathan Lawson			
2	Andrea Hayes			
3	Mark Ridyard	Treasurer		
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Elected from Membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in Heaton and its immediate surroundings

To promote religious harmony amongst the various Christian congregations of the area and to encourage prayer, fellowship and joint action.

To promote social inclusion for the public benefit by working with people in Heaton and its immediate surroundings to prevent people from becoming socially excluded, relieve the needs of those people who are socially excluded and assist their integration into society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Financial year 2021 is a "off-year" when we do not run Heaton Festival and our events are blend of smaller activities and ongoing groups.

Beyond this our objectives are covered through events during the year.

- Christmas Card to local residents sharing all Christmas Services
- "Christmas Presents" event – craft events in local churches prior to Christmas
- Sock and Chocs – creation of hundreds of Christmas parcels to be given to the local People's Kitchen
- Linking up with the Council's City LifeLine to deliver prescriptions and foodbank collections during the COVID pandemic.
- Heaton Community Network – lead by one of our church leaders we have created partnerships with the Council and local charities do address local community needs.
- Heaton Community Listening Line, a resource for those who are lonely or isolated in the Heaton area to chat on the phone. Operated between 11-2 and 7-9 weekdays;
 - o we have a suite of named organisations we refer on to for counselling etc. We are a listening service only and will refer on to counselling/other organisations as is needed;
 - o we only cover the Heaton Churches Together area;
 - o we keep a note for the calls in and approximate theme, so we can monitor its usefulness.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCT is fully reliant on volunteers and all our events are created and executed by members of our organisation.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Due to the Covid Pandemic a lot of our normal face to face events had to be curtailed, but we still tried to do as much as possible via video meetings.

Social Inclusion

- Many prescriptions delivered and weekly foodbank donations through the Covid pandemic
- Several Community groups run and coordinated to address the key community needs.

Religious harmony amongst the various Christian congregations

- Regular sharing of events between churches to promote partnership between churches – a combination of virtual and physical events across the year with hundreds of attendees

Promoting the Christian Religion

- Using our network to promote the church services and activities going on in Heaton and supporting each other to develop the online capability needed during the Covid pandemic. This online approach has enabled many inquisitive to see church from their own homes and each church has seen a lot of new people engage.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCT's major expenditure is with Heaton Festival, where the aim is to make between a £1000 loss and a £3000 surplus so that over multiple festival we will create a small reserve to cover any issues that we may have in a given festival year.

At the end of FY20-21 reserves were £10,249 with £1000 of outstanding liabilities and £4000 of funding already in place for Heaton Festival 2022 (deferred from summer 2021 due to COVID)

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

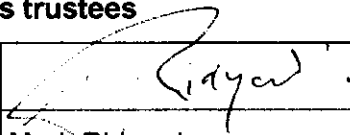
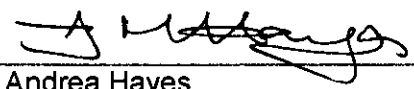
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ridyard	Andrea Hayes
Position (eg Secretary, Chair, etc)	Treasurer	Trustee
Date	22 January 2022	

Heaton Churches Together – Treasurer’s Report FY 2020-2021 April 1 2020 to March 31 2021

Overall Summary

This is a year when HCT does not run Heaton Festival and so we have few expenses.

Over this financial year there was a credit of £2,720.

There was a cost for final production the Art Project from the 2019 Festival, but there will be still a cost to come for installation (estimated <£1000) which has been delayed due to COVID, illness of our artist and the change of the parks organisation from the City Council to Urban Green which has added constraints to the installation

We also started to receive funding for the 2021 Festival (which has been deferred to 2022 due to COVID) totalling £3000. We have agreements in writing from each of these funders to defer the use of the grant to 2022, due the exceptional nature of the COVID pandemic

Overall summary FY2021		
FY	2021	
Row Labels	Credits	Debits
⊖ Art Project		1340
Christine Constant - Mosaic Art		1340
⊖ Church Contributions	500	
HMC - Heaton Festival contribution	500	
⊖ Council	1000	
Newcastle City Council - Manor Park Ward Funding	1000	
⊖ External funding	2500	
Joicey Trust	2500	
⊖ Subs	60	
St Cuthberts - 2020	30	
St Gabriels	30	
Grand Total	4060	1340

The Account started with a Balance of £7,529.32 and ended with a balance of £10,249.32

Mark Ridyard, HCT Treasurer
markridyard2@gmail.com