



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 29/09/2022 Period start date To 31/03/2023

Period end date

Charity name: Fjord Index

Charity registration number: 1200531

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1.) For the public's benefit, in Cameroon, to preserve and protect the health of adults and children who have been sexually abused by providing emotional, medical and psychosocial support at a sexual assault referral centre.  2.) For the public's benefit in Cameroon, to advance education in sex education and relationships amongst children aged five to sixteen by raising sex education awareness in schools and in the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Education, awareness raising amongst children in schools and in communities, advocacy, outreach work within communities, and providing emotional support
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard to the guidance issued on public benefit. This evidenced from the fact that the charity's purposes are to advance education amongst children in schools and in communities by supporting the work of schools and other educational establishments. Furthermore, the public's benefit is at the centre of our charity's purpose, in striving to protect the health of adults and children who have been sexually abused.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £0 Expenditure: £0
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Not applicable</b>
Amount of reserves held	Para 1.22	<b>None</b>
Reasons for holding zero reserves	Para 1.22	<b>Not applicable</b>
Details of fund materially in deficit	Para 1.24	<b>Not applicable</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>There are no uncertainties</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>No funds received</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Not applicable</b>
A description of the principal risks facing the charity	Para 1.46	<b>Not applicable</b>
Other		<b>Not applicable</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Constitution
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees were selected based on their collective wide range of experience, knowledge, and skills. The trustees come from a wide range of backgrounds including Medicine, Social Care and Domestic Abuse Careers.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Fjord Index
Other name the charity uses	
Registered charity number	1200531
Charity's principal address	70 Edgeworth Close, London NW4 4HN

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brenda Isabel Rodas	Chair	1 <sup>st</sup> September 2022	
2	Dr Queen Mary Idiong	Trustee	1 <sup>st</sup> September 2022	
3	Shakira Omoshekunola Odutayo	Trustee	1 <sup>st</sup> September 2022	
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Corporate trustees – names of the directors at the date the Report was approved		
Director name		
Francisca Anabor		

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable as no assets are held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

Francisca Anabor

Apologies, I am currently unable to sign electronically. Regards,  
Francisca Anabor

**Full name(s)**

Francisca Anabor

**Position (eg Secretary,  
Chair, etc)**

Director

**Date**

23/01/2024





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**BUMBLE BEES PL**

**Receipts**

For the period  
from

## Section A Receipts and payments

Unrestricted  
funds  
to the nearest  
£

### A1 Receipts

RECEIPT	-
MISC INCOME	-
CHILDCARE OFFER PAYMENTS	-
FLYING START FUNDING	-
GRANTS	-
ASSISTED PLACE FUNDING	-
EARLY YEARS FUNDING	-
	-
<b>Sub total (Gross income for AR)</b>	-

### A2 Asset and investment sales, (see table).

	-
	-
<b>Sub total</b>	-

**Total receipts** -

### A3 Payments

EMPLOYEE WAGE, PAYROLL FEES, PAYE,PENSION	-
MEMBERSHIPS	-
INSURANCE	-
RENT	-
TRAINING	-
RESOURCES AND CONSUMABLES	-
DBS CHECK FEES	-
SUBSCRIPTION	-
PAY ROLL FEES	-
	-
<b>Sub total</b>	-

### A4 Asset and investment purchases, (see table)

	-
	-
<b>Sub total</b>	-

**Total payments** -

**Net of receipts/(payments)** -

### A5 Transfers between funds

### A6 Cash funds last year end

**Cash funds this year end** -

Section B Statement of assets and liabilities at the end of the period

Categories	Details
B1 Cash funds	
	To
	(agree balances with

	Details
B2 Other monetary assets	

	Details
B3 Investment assets	

	Details
B4 Assets retained for the charity's own use	

	Details
B5 Liabilities	

Signed by one or two trustees on behalf of all the trustees

Signed

DAVID Alan R

25/01/2024

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-	-	4,303	-
-	-	119	-
-	-	5,329	-
-	-	49,732	-
-	-		-
-	-	3,426	-
-	-	2,200	-
-	-		-
-	-	65,109	-

-	-	65,109	-
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-	-	-	
-	-	-	
-	-	74,939	-

-	-	74,939	-
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25/01/2024



	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
<b>total cash funds</b>	<b>6,976</b>	<b>-</b>	<b>-</b>

receipts and payments account(s))	Agreement Error	OK	OK
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	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
	LESLEY MICHELLE JONES	24/01/2024
David Alan Roberts	DAVID Alan Roberts	

24/01/2024

**Independent Examination Certificate for Bumble Bees Playgroup accounts as at 31/03/2023**

Balances b/fwd	£	Total Funds	£
Current Account b/fwd as at 01.04.22 (as per bank statement)	16,543.20	Current Account c/fwd as at 31.03.23 (as per bank statement)	6,975.95
Savings Account b/fwd as at 01.04.22 (as per bank statement)	-	Savings Account c/fwd as at 31.03.23 (as per bank statement)	-
Petty Cash b/fwd		Petty Cash c/fwd	
			-
Funds b/fwd	16,543.20	Funds c/fwd	6,975.95
Less un-presented cheques 2021/22		Less un-presented cheques 2022/23	
Un-presented cheques carried forward from last year to be written off		Un-presented cheques carried forward from last year to be written off	-
Total Funds b/fwd	16,543.20	Total Funds c/fwd	6,975.95
<b>Payments</b>	£		
Total Expenditure for the year	74,938.39		
<b>Receipts</b>	£		
Total Income for the year	65,371.14		
Savings Interest	-		
<b>Balances c/fwd</b>	£		
Total funds c/fwd	6,975.95	Total funds c/fwd	6,975.95
<b>Certifications</b>			
Chair Committee		Treasurer	
<b>Independent Examination Certification</b>			
I have examined the accounts & Certificate as at 31.03.23 for Bumble Bees Playgroup and in my view, they show a true and fair view of the transactions of the accounts for that financial year.			
Independent Examiner's Name	C R Sanders	Independent Examiner's Signature	CR Sanders
Independent Examiner's Profession	Retired Tax Officer	Date of signature	8/1/24

