



# Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2021	To	31	12	2021

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## Section A Reference and administration details

Charity name

Appledore Baptist Church CIO

Other names charity is known by

Registered charity number (if any) 1181638

Charity's principal address

Meeting Street

Appledore

Bideford

Postcode

EX39 1RJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Kidd	Pastor		Church Partners
2	Andrew Littlejohn	Elder/Hon Treasurer		Ditto
3	Robert Deakin	Elder		Ditto
4	Ruth McMahon	Elder		Ditto
5	Irene Rowe	Hon Secretary		Ditto
6	Judy Parry	Deacon		Ditto
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted in October 2018
How the charity is constituted (eg. trust, association, company)	As above
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected from among Church Partners, having been in partnership for a minimum of 12 months. Initial term of office is for three years, followed by a second term of three years if re-elected. After serving two consecutive terms in office, trustees' must stand down for 12 months before seeking re-election

### Additional governance issues (Optional information)

You <b>may choose</b> to include additional information, where relevant, about:	Appledore Baptist Church CIO works closely with the South West Baptist Association and the Baptist Union of Great Britain.
<ul style="list-style-type: none"><li>• policies and procedures adopted for the induction and training of trustees;</li></ul>	Policies are in place for the induction and training of new Trustees' as and when elected.
<ul style="list-style-type: none"><li>• the charity's organisational structure and any wider network with which the charity works;</li></ul>	Trustees' are encouraged to network with related organisations, such as other local Christian churches, with our local primary school, business and community organisations.
<ul style="list-style-type: none"><li>• relationship with any related parties;</li><li>• trustees' consideration of major risks and the system and procedures to manage them.</li></ul>	Procedures are in place to ensure compliance with the following: Heath & Safety at Work. DBS Vetting. GDPR. Safeguarding, Food Safety Regulations. Annual Electrical and Gas Safety checks.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The primary purpose of the charity is to share the love of Jesus Christ within our community and further afield, and to bring people into a closer relationship with Him. To achieve this, we work closely with other local Christian churches and organisations, our local primary school, local businesses, and voluntary groups like the RNLI. We are involved with community projects and support local business whenever possible.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Church, while not being in any way exclusive, encourages Christian beliefs and practices, centred around the Lordship of Jesus Christ and His values in all aspects of justice, morality and wellbeing.

Sunday worship forms an important part of meeting our objectives as a Christian Charity. Services are designed to meet all age requirements.

Since the relaxation of Covid restrictions, mid-week and Sunday meetings in the church building have been reinstated. Live streaming of Sunday services will continue as we have gain quite a significant following and are reluctant to stop this.

Our mid-week “Powerhouse Prayer” meeting is attracting many people to attend and we are seeing some wonderful answers to prayer, thanks to our Gracious Saviour.

Although we are a small village church, we have gained a number of new partners in 2021.

With the reintroduction of meeting in the church building, our “Little Tiddler” group is going well with a number of young Mun’s showing an interest in exploring the Christian faith.

Our partnership with St. Mary’s Church in Appledore with the “Open the Book” programme is also flourishing. In addition, we have extended this partnership with financial support for the school to purchase computers for disadvantaged children.

During the Covid restrictions in place in 2021, we held a number of Sunday services in the open air, which proved popular and provided a safe environment to meet.

We did the same at Christmas with an open air Carol service which attracted a considerable crowd, flowed by mince pies and mulled wine.

A new initiative this year was the introduction of a quarterly Songs of Praise gathering on Sunday afternoons, followed by tea and cake. This is proving enormously popular and will be continued into 2022.

Our walking group, “The Trusty Trudgers” meet up fortnightly and now number more than 20 for a 5-10 mile walk and social time, a great way to include non-Christians into easy conversation.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No grants are made by our Charity, but we do financially support other Christian and non-Christian organisations. Support this year has been given to the Baptist Home Mission and Baptist World Mission funds, Tearfund, The Bible Society, North Devon Children's Hospice, Appledore Primary Community School, and Living Water's, a Charity helping the poor in India, and Christians Against Poverty (CAP)

In addition, we have been able to financially support some of our church partners and their families, who have suffered financial hardship in 2021.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Despite two years of significant challenges, 2021 has been a incredible year for Appledore Baptist Church. We thank God for the saints who have gone before us and for what the Lord is doing with and through His local church family. We share in His victory and declare His Lordship, proclaiming that we are only save by Grace, through faith in Jesus Christ our Lord.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Our Charity ensures that our finances are maintained in a orderly manner in line with CC guidelines. Sufficient reserves are maintained to meet unexpected needs.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The primary source of funding is through the generosity of giving by our partners.

We are grateful to the HMRC Gift Aid scheme which a good number of our partners support.

We give 10% of our income to support other Christian charities.

We have no investment policy.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>John Kidd</i>	<i>Andrew Littlejohn</i>
Full name(s)	John Kidd	Andrew Littlejohn
Position (eg Secretary, Chair, etc)	Pastor/Elder	Elder/Hon Treasurer
Date	30th March 2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

Appledore Baptist Church CIO

No (if any)

1181638

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2021

To

Period end date  
31/12/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Church Giving	51,490	-	-	51,490	45,703
Donations	3,922	-	-	3,922	10,550
Gift Aid Refund	7,745	-	-	7,745	6,542
Hall Hire	356	-	-	356	496
Lunch Club		-	-	-	205
Toddler Group	255	-	-	255	282
Bibles	562	-	-	562	-
Miscellaneous	454	-	-	454	
<b>Sub total (Gross income for AR)</b>	<b>64,784</b>	<b>-</b>	<b>-</b>	<b>64,784</b>	<b>63,778</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>64,784</b>	<b>-</b>	<b>-</b>	<b>64,784</b>	<b>63,778</b>
<b>A3 Payments</b>					
Ministry Cost, Stipend, NIC& Pension	29,181	-	-	29,181	32,595
Manse & Church Utility & Maintenance	13,366	-	-	13,366	13,198
World & Home Mission	5,740	-	-	5,740	6,115
Administration & Professional Fees	4,071	-	-	4,071	3,478
Lunch Club & Catering Costs	462	-	-	462	222
Outreach	-	-	-	-	390
Toddler Group	210	-	-	210	272
Equipment & Misc Costs	4,090	-	-	4,090	4,406
Bibles for School & Childrens Work	565	-	-	565	849
<b>Sub total</b>	<b>57,685</b>	<b>-</b>	<b>-</b>	<b>57,685</b>	<b>61,525</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>57,685</b>	<b>-</b>	<b>-</b>	<b>57,685</b>	<b>61,525</b>
<b>Net of receipts/(payments)</b>	<b>7,099</b>	<b>-</b>	<b>-</b>	<b>7,099</b>	<b>2,253</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>7,099</b>	<b>-</b>	<b>-</b>	<b>7,099</b>	<b>2,253</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank plc	42,182	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>42,182</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	BUC Ltd	50,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
John Kidd	John Kidd	30/03/2022
Andrew Littlejohn	Andrew Littlejohn	30/03/2022



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Appledore Baptist Church

On accounts for the year  
ended

31<sup>st</sup> December 2021

Charity no  
(if any)

1181638

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and basis  
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]].~~  
Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below \*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Robert Nicholas Hopkinson*

Date:

21st January 2022

Name:

Robert Nicholas Hopkinson

Relevant professional  
qualification(s) or body

Address:

34 College Close

Westward Ho!
Ex39 IBL

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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