



**Dogs for Autism
(a Charitable Incorporated Organisation)**

Charity No. 1181615

**Reports and Financial Statements
for the year ended 31st January 2022**

Dogs for Autism (a Charitable Incorporated Organisation)

Contents

Company information

Trustees	Max Charman (Chair) Zoe Lattimer Richard Wilkinson Antonia Brown-Griffin Kellie-Jayne Cox (appointed 7 October 2021)	
Senior management team	Hilary Armour Jan Kiley Philippa Sjoberg	Chief executive officer Operations manager Trainer co-ordinator
Patron	Chris Packham	
Ambassadors	Carly Jones, MBE Ella Tabb Stephen Brooker	
Registered Charity number	1181615	
Principal office	32 Kings Hill Beech Hampshire GU34 4AL	
Independent accountants	Riches & Company 34 Anyards Road Cobham Surrey KT11 2LA	

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Dogs for Autism (a Charitable Incorporated Organisation)

Administrative Information For the year ended 31st January 2022

Status

Dogs for Autism ("the Charity") is a Charitable Incorporated Organisation registered under the Charities Act 2011 with charity registered number 1181615 and has no share capital. The Charity is governed by its constitution.

Trustees

The Charity's governing body is the Board of Trustees ("the Trustees"). The Charity's constitution requires that there be not less than three nor more than six Trustees. The Trustees may elect new Trustees either to fill vacancies or to increase the number of Trustees up to the maximum permitted.

New Trustees are appointed for an initial three-year term and may be re-appointed to serve a maximum of three consecutive terms.

New Trustees will be provided with a suitable induction program to introduce them to the Charity, the Trustees' decision-making process, their obligations under Charity and Company Law, business plan and financial performance and forecasts.

There are currently five Trustees who meet as required to receive management reports and set strategy objectives. During the year under review the Trustees met three times.

Chief Executive

The Trustees have delegated day to day management to the Chief Executive Officer and the senior management team.

Investments

The Charity's constitution states the Trustees have the power to invest surplus funds as they see fit. To date this power has not been exercised.

Principal office:

32 Kings Hill, Beech, Hampshire, GU34 4AL

Mission

The Charity's mission is to have a positive impact on the lives of autistic individuals and their families. The overall aim is to empower autistic people to realise their individual potential, improve their access to their chosen communities, and to enhance their emotional and physical wellbeing.

Our work

In this third year the Charity:

- Enrolled 6 new dogs to our training program
- 7 dogs successfully completed their initial training program
- Placed 5 dogs with their autistic partner

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Administrative Information

Key Statistics

	2021	2022
Dogs in training at beginning of year	23	27
New Trainees added to the program	6	6
Completed training during the year	0	7
Withdrawn during year	-5	-4
Dogs in training at end of year	27	36

Revenue	£	£
Donations	121,471	124,219
Charitable events	6,397	11,911
Sponsors/funders	-	-

Costs		
Charitable activities costs	89,405	97,187
Fundraising costs	27,856	76,249

Dogs for Autism (a Charitable Incorporated Organisation)

Trustees' annual report (continued) For the year ended 31st January 2022

Chairs' review

Following on from the incredible challenges of the pandemic, 2021 was a year to embrace new ways of working and of finding ways to move forward, and the Charity's senior management team have worked extremely hard at this. The Charity has been able to increase its funding, enabling the Charity to continue to support its existing partnerships, start new partnerships and increase the number of paid staff, therefore being able to deliver on its mission to expand the horizons of autistic people and enrich the lives of those people and their families.

The Charity has built upon the solid infrastructure created over the last few years and has been in a position to employ administrative and support staff to create momentum moving forward.

As noted last year, many of the decisions made both last year and again this year will need to evolve and develop as the Charity continues to grow. Key areas for the coming year include:

- Maximising revenue
- Developing the fundraising team, to include corporate and community fundraising

The Covid-19 pandemic was disproportionately challenging for the autistic community, with high levels of anxiety, difficulties in processing information and uncertainty about the future. Many autistic people struggle with change and a lack of routine and the lack of control over what is happening in the world, coupled with such a dramatic change in routine, caused major stress. Due to the pandemic, we were again unable to hold any in person information sessions for prospective applicants. We held an online virtual information session that attracted 370 participants and 105 applications for an assistance dog, compared to only 6 new dogs joining the training program, demonstrating only too clearly that the supply of trained assistance dogs does not come close to meeting the demand.



This year has been about continuing to adapt to the financial and logistical challenges created by the pandemic, finding new ways to work with our autistic partners and enable their relationships with their dogs to continue, despite lockdown restrictions, as well as finding new and long term income streams to replace those lost from cancelled fundraising activities.

We are proud of the way the charity has adapted during this challenging period, enabling us not only to continue supporting our current partnerships, but to also begin new partnerships, opening up the world for more autistic people and their families.

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Trustees' annual report (continued)
For the year ended 31st January 2022

On behalf of the Trustees I would like to thank all our staff, trainers, volunteers, sponsors and donors, without whom none of this would be possible.

Max Charman

Max Charman, Chair
Dogs for Autism

30 November 2022

Dogs for Autism **(a Charitable Incorporated Organisation)**

Trustees' annual report (continued) **For the year ended 31st January 2022**

The Trustees present their report and financial statements for the year ended 31st January 2022. The Charity was founded on 17th January 2019.

Principal activities and objectives

The principal activities of the Charity are to promote the health, safety, equality and independence of people in the United Kingdom diagnosed with autism or autistic spectrum disorder by breeding, purchasing or funding puppies and dogs to be trained as autism assistance dogs; provision for the training and welfare of such dogs; and training and educating autistic people, their guardians or carers and families in the use of such assistance dogs and other such services for their benefit.

Principal office:

32 Kings Hill, Beech, Hampshire, GU34 4AL

Trustees

The following have held office throughout the period: -

Max Charman (Chair)
Zoe Lattimer
Richard Wilkinson
Antonia Brown-Griffin
Kellie-Jayne Cox (appointed 7 October 2021)

Review of activities

During the year the Charity has been successful, in difficult circumstances, in both obtaining and growing sufficient donations and raising funds to cover overhead expenses and meet its primary aims.

Public benefit

In preparing their statements on public benefit, the directors have, in accordance with s.17 of the Charities Act 2011, considered the Charity Commission's general guidance on public benefit.



Dogs for Autism provides autistic people with dogs trained to provide suitable assistance and teaches the people and their families how to make best use of those dogs.

Our model, which is constantly under review, has been evolving and new puppies generally live with a 'Puppy Parent' from the age of 8 weeks, being seen twice weekly by the training team during their first year, before moving into their Stage Two training. When ready, they are placed permanently with their autistic partner. Once placed the dogs and their handlers will receive regular visits and continuing training or refresher work throughout the dogs' working life.

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Trustees' annual report (continued) **For the year ended 31st January 2022**

Data released by NHS Digital in 2021 estimates that autism currently affects 1–2% of the UK population. Therefore, based on the number of referrals in the system, there are around 100,000 children and 1,000,000 adults in the UK with autism¹. Although not every autistic person or their family will benefit from access to an assistance dog many can and do. Research published in 2014 estimated the annual cost of autism to the UK economy was £32 billion compared to £12 billion for cancer and £8 billion for heart disease.²

The provision of autism assistance dogs gives potential benefits to autistic individuals, their families, and wider society. In addition to the direct benefit to the families involved, having access to an assistance dog can have a positive financial benefit for the NHS, reducing the need for medical care such as less frequent need for GP appointments, fewer trips to A&E etc. Being able to access education will provide long lasting benefits to an autistic person and may make it possible for some to make an improved contribution within the working environment that might otherwise not be possible, as well as potentially reducing the need for social care and assistance.

European NEN Assistance Dog Standards

The charity continues to be working in the CEN TC/452 committee Assistance Animals and Animal Training Competencies, and during this year our CEO was elected as Chair of the British Standards Institute UK Mirror group committee AT452. This role entails overseeing the work of UK assistance dog experts from across the sector as they work within and comment upon the work of the wider European committee.

This year has seen the consolidation of work in all the working groups in preparation for the next stage of the process which will see the draft standards sections triggered as New Work Items during 2023. The charity is very proud to be taking a key role in this hugely important work.

Covid-19

During the year under review, the charity – and indeed the world – continues to be impacted by the effects of the pandemic. Training has been able to return to normal over the last few months but there have been inevitable delays in reaching training goals, and an increased demand for our services since the start of the pandemic. Our autistic recipients have also needed more support to overcome their anxiety about leaving the home, which has been exacerbated by the pandemic. Combined with cancelled fundraising activities, this has provided challenges, and the charity is proud to have come through this time with increased resilience.

Corporate Sponsors

The Charity has benefitted from the support provided by Oscar Pet Foods and VidiVet.

Oscar Pet Foods continue to supply us with food and nutritional advice for all our dogs during their training period.

VidiVet provide us with online vet support for all our dogs and this has been an autism friendly lifeline for our partners and their dogs when needing advice at any time of day or night.

¹ NHS Digital, 2021

² BMA Website

Dogs for Autism **(a Charitable Incorporated Organisation)**

Trustees' annual report (continued) **For the year ended 31st January 2022**

Major donors

The donors who have contributed £10k or more are: Pets at Home Foundation, BBC Children in Need, The Bailey Legacy and St James Place.

Our Ambassador, Stephen Brooker, organised and directed an incredible musical evening in aid of Dogs for Autism and the Phyllis Tuckwell Hospice; this was a fitting end to the charity's financial year and a way to celebrate the re-opening of theatres following the constraints of lockdown.

During the year we launched our 100 Heroes campaign and are seeking 100 people or groups to pledge to raise £1,000 each during 2022. Following its launch in mid 2021, £20,000 has been raised so far through this campaign.

Financial Review

The Statement of Financial Activities, Balance Sheet and following notes show the performance of the Charity during the year.

Income from fund raising events was £11,911 [2021- £6,397] and income from donations was £124,219 [2021- £121,471]. Surplus funds for the period were -£37,306 [2021- 21,237].

During the year £97,187 (2021- £89,405) was incurred for charitable activities and £76,249 (2021- £27,856) on fund raising activities.

Statement of trustees' responsibilities

Charity and company law require the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the Charity for that period. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charity and of the income and expenditure of the Charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

By Order of the Board of Trustees

30 November 2022



Max Charman
Chair of Trustees

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Trustees' annual report (continued)
For the year ended 31st January 2022

Autism Assistance Dog Team – Zana and Luna



"Luna is a loyal, non judgmental and responsive bundle of tail wagging joy- the definition of a positive companion and true friend. Zana has multiple disabilities which mean that she struggles to make connections and communicate. Since Luna has entered our lives Zana dances with delight and has learned her second word, which aptly is 'Luna'".

https://youtu.be/8ZADMiwu_Nk

Autism Assistance Dog Team – Peter and Coco

"Coco came into our lives, full-time, in January 2022. The change in Peter since this point has been amazing. He will now engage in conversation with strangers to talk about Coco. He will now come into a shop with me as he has Coco to keep him grounded. Coco comforts Peter when he is anxious or upset, demonstrated at his brother's Confirmation, where she sat on Peter's lap when he found the situation overwhelming."

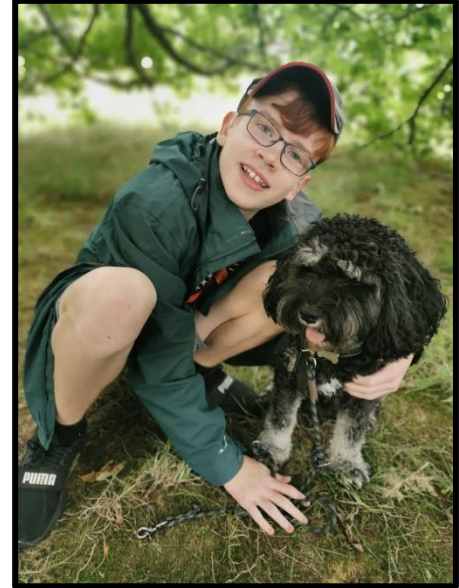


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Trustees' annual report (continued)
For the year ended 31st January 2022

Autism Assistance Dog Team – Josh and Bailey

“Having Bailey has made a big difference to Josh. He usually finds a change of routine and location stressful which can lead to meltdowns, but having Bailey helps him relax and gives him something to focus on..”



Autism Assistance Dog Team – Isabella and Storm

*“How my pup helps me...
Storm is my dog,
He sleeps like a log,
His teeth are sharp,
He has the key to my heart,
He helps me feel calm,
Stops me scratching my arms,
Wakes me up in the morning,
When I just feel like yawning,
I am autistic
But you could easily miss it
He helps me relax when it feels like a lot,
Lays with me in our favourite calm spot,
Rests his head on my chest,
Makes me feel my best,
I am autistic
but you could easily miss it
Going out can be tough,
It can feel really rough,
Loud sounds and crowds
Make me want to scream out loud,
He will make it less tough
By letting me give him a tummy rub,
I am autistic
but you could easily miss it”*



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Trustees' annual report (continued)
For the year ended 31st January 2022

Autism Assistance Dog Team – Harry and Aero



“Since having Aero in our lives we’ve had so many amazing moments with Harry and Aero. Harry has really engaged with her and lights up when she comes round to visit. Harry has even started to say her name and prior to this Harry is very isolated in his play and he’s non-verbal. We had a lovely message from his teacher saying the same thing! They have regular pictures of Aero and they share them with him. Also as a family Aero brings us all so much happiness she’s a beautiful girl and helps us all interact together. We are honestly so grateful for the opportunity to have her and knowing what a difference she will make to our life.”

Independent Accountants' Report to the members of

Dogs for Autism (a Charitable Incorporated Organisation)

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 January 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- The accounting records were not kept in accordance with section 130 of the Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Your attention is drawn to the fact that the charity has prepared the accounts (financial statements) in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.



Riches & Company

Chartered Accountants

Date: 30 November 2022

34 Anyards Road
Cobham
Surrey
KT11 2LA

Dogs for Autism
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Statement of financial activities
for the year ended 31st January 2022

	Note	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
Income from:					
Donations	2	92,081	32,138	124,219	121,471
Income from activities & fundraising		11,911	-	11,911	6,397
Total income		103,992	32,138	136,130	127,869
Expenditure on:					
Charitable activities: Dogs and dog trainers		97,187	-	97,187	89,405
Raising funds		76,249	-	76,249	27,856
Total expenditure	3	173,436	-	173,436	117,261
Net income/(expenditure) for the period		(69,444)	32,138	(37,306)	10,608
Total funds brought forward		4,614	8,108	12,722	2,114
Total funds carried forward		(64,830)	40,246	(24,584)	12,722

The charitable company has no gains or losses other than those reported above, and therefore no separate statement of total recognised gains and losses has been presented.

All amounts relate to continuing activities.

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Balance sheet
at 31st January 2022

	Note	2022		2021	
		£	£	£	£
Fixed assets:					
Tangible fixed assets		2,997		1,556	
		<u>2,997</u>		<u>1,556</u>	
		2,997		1,556	
Current assets:					
Cash at bank		2,788		14,091	
		<u>2,788</u>		<u>14,091</u>	
		2,788		14,091	
Creditors: amounts falling due within one year	5	(30,369)		(2,925)	
		<u>(30,369)</u>		<u>(2,925)</u>	
Total net current assets			(27,581)		11,166
			<u>(27,581)</u>		<u>11,166</u>
Total assets less current liabilities			(24,584)		12,722
			<u>(24,584)</u>		<u>12,722</u>
Represented by:					
Funds					
Unrestricted funds	8		(56,722)		4,614
Restricted funds	8		32,138		8,108
			<u>(24,584)</u>		<u>12,722</u>
Total Funds			(24,584)		12,722
			<u>(24,584)</u>		<u>12,722</u>

Dogs for Autism
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Balance sheet
at 31st January 2022 (continued)

The financial statements were approved and authorised for issue by the board on 30 November 2022 and signed on behalf by.

Max Charman

Max Charman, Chair
Dogs for Autism

The notes on pages 15-18 form part of these financial statements.

Dogs for Autism CIO

(a Charitable Incorporated Organisation)

Notes to the financial statements

For the year ended 31st January 2022

1 Accounting policies

1.1 Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102) and the Charities Act 2011. The principal accounting policies adopted in the preparation of the financial statements are set out below.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn

The Charity has taken advantage of the exemption in FRS 102 SORP from the requirement to produce a cash flow statement on the grounds that it is a small Charity.

The Charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The trustees have considered the financial position, forecasts and cash flows of the organisation and are satisfied that it is appropriate to prepare the accounts on a going concern basis.

1.2 Income

Income is recognised and included in the accounts when the Charity has entitlement, it is probable that the income will be received and the amount can be measured reliably.

1.3 Expenditure

All expenditure is included on an accruals basis and is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Charitable activities: dogs and dog trainers includes the costs directly associated with the purchase and training of assistance dogs.
- Costs of raising funds relate to the Charity's management and administrative costs.

1.4 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings & equipment: 25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is credited or charged in the Charity's income and expenditure account.

Dogs for Autism CIO

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Notes to the financial statements

For the year ended 31st January 2022

1.5 Financial instruments

A financial asset or a financial liability is recognised only when the Charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

1.6 Taxation

The Charity is exempt from corporation tax on its charitable activities.

1.7 Fund accounting

Unrestricted funds can be used in accordance with the Charity's objectives at the discretion of the trustees.

Restricted funds can only be used for a particular purpose within the objects of the Charity. Restrictions arise when specified by the donor or where funds are raised for particular restricted purposes.

Further explanations of the nature and purpose of the Charity's restricted funds are included in the notes to the financial statements.

Transfers are made between funds at the discretion of the trustees

1.8 Value Added Tax

The Charity is not registered for VAT and therefore all costs are stated inclusive of VAT where applicable

2 Donations

			2022
Current Year	Restricted £	Unrestricted £	Total £
Major donors	32,138	35,223	67,361
Other donations	-	56,859	56,859
	<u>32,138</u>	<u>92,081</u>	<u>124,219</u>
 Prior Year	 Restricted £	 Unrestricted £	 Total £
Major donors	10,000	60,785	70,785
Other donations	-	40,686	40,686
	<u>10,000</u>	<u>101,471</u>	<u>111,471</u>

Dogs for Autism CIO
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Notes to the financial statements
For the year ended 31st January 2022

3 Expenditure: Charitable activities

Current Year	Restricted £	Unrestricted £	2022 Total £
Dogs and dog training	-	70,512	70,512
Other direct staff costs	-	26,675	26,675
	<u>-</u>	<u>97,187</u>	<u>97,187</u>
 Prior Year	 <i>Restricted £</i>	 <i>Unrestricted £</i>	 2021 Total £
<i>Dogs and dog training</i>	<i>1,892</i>	<i>68,057</i>	<i>69,949</i>
<i>Other direct staff costs</i>	<i>-</i>	<i>19,456</i>	<i>19,456</i>
	<u><i>1,892</i></u>	<u><i>87,513</i></u>	<u><i>89,405</i></u>

4 Expenditure: Analysis of total expenditure on raising funds

	2022 Total £	2021 Total £
Direct fundraising costs	5,588	2,137
Support costs:		
Accountancy fees	-	-
Activities costs	-	-
Administration staff	50,049	9,634
Advertising and promotion	1,519	1,087
Computer running costs	1,990	3,374
Insurance	6,685	1,603
Non salary staff costs	1,644	3,422
Office costs	5,678	5,139
Professional fees	2,939	1,460
Sundry expense	158	
	<u>76,249</u>	<u>27,856</u>

5 Creditors: amounts falling due within one year

	2022 Total £	2021 Total £
Other creditors	29,169	1,725
Accruals and deferred income	1,200	1,200
	<u>30,369</u>	<u>2,925</u>

Dogs for Autism CIO

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Notes to the financial statements

For the year ended 31st January 2022

6 Staff costs

	2022	2021
	Total	Total
	£	£
Gross wages and salaries	75,513	29,090
Employer's National Insurance contributions	-	-
Employer's pension contributions	1,211	-
	<u>76,724</u>	<u>29,090</u>

Staff costs relate solely to subcontracted staff and the Charity had 1 employee during the year (2021 - none).
No staff member or employee earned £60,000 per year or more during the year (2021 - none).

7 Related party transactions

During the year, the Charity was charged £11,140 for dog training services (2021-£16,495) by one of the key management personnel. No amounts in respect of these transactions were outstanding at 31st January 2022 and the training fees were charged to the Charity at arm's length.
There were no transactions with the Charity's trustees during the year (2021- none).

8 Charity status

The Charity has no share capital; the members/Trustees for the time being do not have a liability to contribute if the organisation is wound up.

9 Funds accounting

	February	Income	Expenditure	Transfers	January
	£	£	£	£	£
Restricted funds					
Fore Trust: Dog Trainer Coordinator	7,108	32,138	-	-	39,246
Sylvia Waddilove Foundation: Family Bonding	1,000	-	-	-	1,000
Total restricted funds	<u>8,108</u>	<u>32,138</u>	<u>-</u>	<u>-</u>	<u>40,246</u>
Unrestricted funds	4,614	103,992	173,436	-	(64,830)
Total funds	<u>12,722</u>	<u>136,130</u>	<u>173,436</u>	<u>-</u>	<u>(24,584)</u>

Unrestricted funds relate only to the CIO's general fund, for use as the Trustees see fit.