

ACHEINU CANCER SUPPORT

England & Wales · Charity number 1181606

Details

Other names ROFEH CHOLIM UK

Status Registered

Legal form CIO

Registered 2019-01-17

Register [View on the Charity Commission register](#)

Contact

Address 99 Dunsmure Road
London
N16 5HT

Phone 02088067227

Email info@acscancer.org.uk

Website www.acscancer.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE: THE RELIEF OF SICKNESS AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH FOR THE PUBLIC BENEFIT AMONG PEOPLE AND THEIR FAMILIES/CARERS WHO ARE SUFFERING FROM, HAVE SUFFERED IN THE PAST, OR LIVING WITH A DIAGNOSIS OF CANCER BY PROVIDING AND ASSISTING IN THE PROVISION OF TREATMENT, FACILITIES, PRACTICAL AND EMOTIONAL SUPPORT AND GUIDANCE THROUGH APPROPRIATE REFERRALS AND SIGNPOSTING TO ENABLE SUCH PEOPLE TO RECEIVE IMMEDIATE HELP AND SUPPORT IF NOT OTHERWISE READILY AVAILABLE DUE TO LACK OF FINANCIAL MEANS.

Activities: To alleviate persons suffering from cancer, and their families, within the Jewish community. To support their emotional, practical & medical needs by the provision of treatment, necessities and facilities, enabling access to resources through referrals, and practical guidance. To prevent sickness by raising health awareness across the community.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Barnet
- City Of London
- Gateshead
- Hackney
- Haringey
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,366,969	£1,376,990	£140,707	18
2023-12-31	£821,336	£784,865	£150,728	14
2022-12-31	£619,225	£703,052	£114,257	9
2021-12-31	£955,951	£785,715	£198,084	8
2020-12-31	£448,381	£428,180	-	-

Trustees

Name	Role	Appointed
MOSHE HERSH KAHAN	Chair	2018-08-08
Chaye Gittel Werthaim		2021-08-10
MORRIS HERZOG		2018-08-08

Accounts

ACHEINU CANCER SUPPORT
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2025

ACHEINU CANCER SUPPORT

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Morris Herzog Mr Moshe Hersh Kahan Mrs C G Werthaim
Charity number	1181606
Registered office	99 - 101 Dunsmure Road London N16 5HT
Auditor	Glazers 843 Finchley Road NW11 8NA
Accountant	Mr J Silver FCCA Precision Ltd 32 Castlewood Road London N16 6DW
Bankers	Lloyds Bank PLC Lewisham London SE13 6JG

ACHEINU CANCER SUPPORT

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ACHEINU CANCER SUPPORT

TRUSTEES' REPORT

FOR THE PERIOD ENDED 31 MARCH 2025

The trustees present their report and financial statements for the period ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our mission

To ease the burden of a cancer diagnosis by providing a range of medical, practical and well-being support to patients and their families, helping them through the journey to recovery and remission

Charitable objectives

The relief of sickness and the preservation and protection of good health for the public benefit among people and their families/carers who are suffering from, have suffered in the past, or living with a diagnosis of cancer, by providing and assisting in the provision of treatment, facilities, practical and emotional support, and guidance through appropriate referrals and signposting to enable such people to receive immediate help and support if not otherwise readily available due to lack of financial means.

What we do:

Through the toughest moments, the tears and the setbacks, ACS is there. With our devoted team, a network of medical professionals and a force that never stops caring, we stand beside every patient, whatever route their journey takes.

We Listen

We hold their hand through every turn of their journey.

We Tailor the Care

We meet each patient where they are, shaping our support to fit their story, their struggles, and their needs.

And Never Give Up

We do whatever it takes to ensure each patient receives the highest level of care and the best chance of recovery.

ACS has continued to see an increase in demand for our services, with a staggering number of outreach calls from those seeking support.

ACS provided 150 cancer patients with a wide variety of support services, with the total number of close family members benefiting from support services being over 400. Additionally, our awareness project has impacted a vast number of several hundred people from the wider community.

The trustees have paid due regard to the guidance issued by the Charity Commission contained in the Charity Commission's general guidance on public benefit in deciding what activities the charity should undertake.

During the year, we have provided a wide range of support services, including:

Medical Support –

When someone receives a life-changing diagnosis, they are suddenly thrust into an unfamiliar medical system, overwhelmed by jargon, fear, and difficult decisions.

Which specialist is right for this condition?

What treatment options are available?

How urgently does care need to begin?

ACS is there to guide patients alongside a trusted network of specialists to provide clarity and support, doing whatever it takes to ensure the smoothest journey and the best chance of recovery.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

We provide:

Patient companionship: Whether it's meeting with doctors to plan next steps or reviewing results, we attend appointments with patients, offering support, helping them process information, and making sure nothing gets missed.

Signposting and Referrals: When a diagnosis raises more questions than answers, we guide patients, connecting them with specialists and speeding up referrals to ensure the best possible care.

Medical Research: Dealing with multiple doctors can be overwhelming and sometimes even conflicting. We guide patients in making the best choices and conduct thorough research on a case-by-case basis.

Hospital Advocacy: From checking in to speaking up, it can be hard for patients and families to navigate medical care. We liaise with hospital staff to ensure patients' needs are properly attended to at all times.

Complementary Therapy: Whether it's a massage after surgery or physical therapy to bring relief, we arrange complementary therapy to ease side effects and support recovery.

Awareness and Prevention: In line with our mission to promote early detection, we raise awareness and arrange cancer screenings through community events and accessible, informative resources.

Practical Support –

Cancer strips patients and their families of the world they once knew. The routines. The independence. The sense of control. It all changes in an instant.

ACS stands by their side, providing the care and support they need to get through.

A warm, delicious meal at their door.

A beautiful care package wrapped with love.

A driver waiting to take them home after an appointment.

We provide:

Hospital Transport: Whether it's getting home after treatment or travelling to and from hospital to visit a family member, we arrange volunteer drivers or paid Ubers, easing the journey one car ride at a time.

Welfare Benefit Assistance: When the financial strain becomes too heavy and the paperwork feels too much, we assist families of patients in applying for eligible welfare benefits.

Care packages: From a hug in a box after a gruelling day to a pampering arrangement after surgery, we send care packages to brighten the journey and remind each patient they're not alone.

Food deliveries: Be it a warm supper to come home to or fresh food during recovery, we deliver nourishing meals to help patients stay strong and feel supported as they forge on.

Lunch Brunch: We pack and deliver nutritious school lunches and snacks daily to families in crisis, enabling children to be nurtured and cared for and attend school with an improved state of mind.

Wellbeing support -

Battling cancer means more than just fighting the illness. It means carrying fear, uncertainty, and hope at the same time.

How do families explain the unexplainable?

What keeps them going on the hardest days?

Where do they turn when they feel alone?

From the first call through treatment and beyond, we are there to walk alongside patients and families, making the journey less lonely and easier to endure.

Family Support Workers: Whether it's checking in after a long day or coordinating care, each patient is matched with a dedicated support worker who is there for them through every step of the journey.

Respite and Trips: After long, exhausting days, a chance to recharge can make all the difference. We arrange restorative trips and holidays for patients and families, helping them rest and reset.

Annual Retreat: Day after day, cancer patients endure gruelling treatments and difficult side effects. Our annual retreat is a true lifeline, bringing patients together for an uplifting weekend, so they can return home with renewed strength.

Support Groups: Illness can be isolating when no one else seems to understand. Our support groups create a safe place for patients to connect, share experiences, and support one another.

Individual Therapy: Cancer brings complex emotions and difficult questions. We provide therapy for patients, giving them a secure space to process their experiences, build resilience, and move forward.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

Achievements and performance

Our comprehensive support services have transformed the cancer journey for patients and their families, providing essential medical, emotional, and practical support. Our work has given stability and empowerment to ease the cancer journey. In 2024 alone, ACS delivered crucial services to address the diverse needs, providing direct support to over 150 families, aimed at improving both their physical and mental well-being.

Our Impact in Numbers – 2024

- 2,192 Medical Queries
- 211 Medical Appointments
- 150 Diagnostic Tests
- 127 Hospital Intermediary Services
- 3 Awareness Events
- 323 Complimentary Therapy Sessions
- 1001 Hospital Transport Rides
- 1,700 Care Packages
- 1,500 Food Packages
- 2338 Cooked Meals
- 25 Welfare Grants
- 5,460 Support Calls
- 41 couples at the Annual Retreat
- 36 Individual Family Respite
- 364 Therapy Sessions

This data demonstrates our significant impact in providing crucial support, accelerating treatment, and alleviating the financial and emotional strain on families affected by cancer.

At ACS, we measure success through both quantitative and qualitative metrics, ensuring that our programs meet the needs of our beneficiaries and have a lasting positive impact.

The impact of our work is clearly demonstrated by the feedback and recording of outcomes from our beneficiaries:

Beneficiary Feedback: A survey conducted with our beneficiaries revealed that 90% reported improved mental health and coping abilities after receiving ACS's services. 92% of individuals felt less isolated and more connected, while 85% of patients and families felt better supported throughout their medical treatment journey.

Life Transformation: 78% of patients indicated that they successfully rebuilt their lives within their cancer journey, feeling mentally strong and resilient. This shows that our holistic support is effective in helping individuals regain their sense of self and stability.

Service Delivery Metrics: We track the number of calls to our support line, therapy sessions, food packages, and emergency tests, ensuring that our services are being utilised effectively. This represents the tangible assistance we provided in alleviating the day-to-day burdens cancer patients face.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

Patient Testimonials:

The weekend in Bournemouth was just what our family needed on this journey. A luxurious Shabbos with others facing the same challenge, completely free of charge, there are no words to describe how much it meant.

The support group is the only place I don't have to pretend I'm okay. It's where I can breathe and be understood.

It was the first time in months I felt like a person again, not just a patient. That Shabbos was so uplifting and memorable.

When I got the diagnosis, I called ACS and broke down. Mr. Wosner comforted me and promised Acheinu would take care of us. They kept their word, helping me find the right doctor and accompanying me to the first appointment.

I always saw myself as healthy and didn't think I needed any tests. Then I saw an ACS ad encouraging everyone to get checked and let's just say, that decision saved my life.

I hadn't been feeling well for months, and the uncertainty was overwhelming. ACS arranged all the tests and guided me through every step.

The transport ACS provided was such a huge relief. Instead of worrying about lifts, I'd walk out of the hospital and find an Uber waiting for me, like someone was looking out for me every step of the way.

My kids were so excited to receive the Shabbos package with all their favourite goodies. You just know what to send and when to deliver.

When everything else felt out of control, the fresh suppers brought calm back into our home.

Acknowledgements:

ACS is deeply grateful to those individuals, charities, and trusts who partner with us, enabling us to continue our vital work of supporting those affected by cancer.

Community donations: We are eternally grateful to the hundreds of individuals who have generously pledged donations at our January 2024 gala dinner, enabling our charity to keep providing vital services.

Charities, Foundations and Trusts: We extend our heartfelt gratitude to those who have generously supported ACS. Your unwavering support has been instrumental in our mission to provide crucial assistance to cancer patients. We remain deeply appreciative of your invaluable contributions.

Some of these are:

Community Organisation BGC City Bridge Trust, Bob And Michelle Shemtob Charitable Trust, Sport England, Tesco Community Fund, Souter Charitable Trust, Amabril Ltd, Rachel Charitable Trust, Gerald and Gail Family Foundation, Reuben Foundation, The Childwick Trust, Shores Charitable Trust, The Fence Club, Charles Lewis Foundation, Chalfords Limited, National Lottery Awards for All, Jewish Child's Day, Hackney Giving, NHS North East London.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

Financial review

Over the previous year, there has been an increase in the donations received, with the expenses increasing as well, leaving free reserves of £121,072 (2023: surplus of £107,704).

The trustees are satisfied with the results, and significant progress has been made in meeting the charity's reserves policy as stated below. The trustees will further increase the charity's fundraising efforts to ensure that, going forward, the charity will meet its target of retaining three months' running costs in reserves, ensuring financial stability for the organisation.

In addition, the charity has restricted funds of £19,635 to carry out various specific projects.

Looking ahead, we continue to remain confident in the charity's ability to raise funds from the community as well as from grant-giving charities. We also plan to broaden our fundraising base by accessing statutory funding from local authorities and acting on market research that we have undertaken locally.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All financial transactions and payments are authorised by two unrelated payment authorises.

As we move into 2026 and beyond, ACS remains dedicated to expanding our support and services to those in need.

Through our comprehensive approach—combining practical support, emotional guidance, and medical advocacy—ACS makes a meaningful difference to the lives of cancer patients and their families. Our hope is to continue fostering a community of strength, care, and empowerment for individuals and families affected by cancer. We are proud of the progress we've made, and remain committed to providing meaningful support to those we serve.

Structure, governance and management

The charity is a Charitable Incorporated Organisation and is controlled by its governing document dated 01 August 2018 and as amended on the 20 January 2022, which includes the objects of the charity. It was registered as a charity on the 17 January 2019.

The trustees who served during the period and up to the date of signature of the financial statements were:

Mr Morris Herzog

Mr Moshe Hersh Kahan

Mrs C G Werthaim

Mrs C R Wosner

(Resigned 19 December 2024)

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

ACS have developed policies and procedures that reflect our organisational values. We are committed to maintaining high ethical standards such as safeguarding the welfare of all our employees and volunteers and everyone who receives our support. We believe all children and adults have the right to protection from all types of harm or abuse. Our employees and volunteers have a duty to prevent the abuse of children and adults and report any safeguarding concerns to the relevant person. We support and train our people and monitor performance in such areas as safeguarding, health and safety, information security and data protection.

ACS services are provided to all without discrimination. We value gender equality; and neurodiversity. We value differences in employees, volunteers, professionals, people living with cancer and supporters, and understand and respond to their different needs and situations.

Day-to-day management of activities is carried out by the Director, supported by a Projects Coordinator, Finance Manager and administrative support.

ACS's patient coordinators are under continuous supervision, adhering to full training relevant to their posts. Activities are supervised and run by our Project Coordinator, 14 part-time employees, as well as a team of dedicated volunteers.

The Trust Deed requires that the number of Trustees shall not be less than three, and no more than seven. The power to appoint new Trustees is vested in the existing Trustees. It is not currently the intention of the charity to appoint new trustees. However shall the situation change in the future new Trustees will be recruited for their competence, specialist skills and ability to promote the objectives of the Charity. New Trustees are appointed by the resolution of the Trustees, which is recorded in the minutes and signed by a Trustee, and are given induction and appropriate training by the current Trustees.

The Board and its committees meet minimum four times a year. The Board has delegated specific responsibilities to its committees, each of which has detailed terms of reference and reports to the Board. The remit of the committees is reviewed regularly to ensure they continue to work well.

If the charity is wound up or upon dissolution the remaining assets must be distributed to not for profit organisations as detailed in the constitution.

None of the trustees' has any beneficial interest in the charity.

The trustees' report was approved by the Board of Trustees.



.....
Mr Moshe Hersh Kahan

Trustee

Dated: Jan. 29, 2026

ACHEINU CANCER SUPPORT

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE PERIOD ENDED 31 MARCH 2025

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ACHEINU CANCER SUPPORT

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF ACHEINU CANCER SUPPORT

Opinion

We have audited the financial statements of Acheinu Cancer Support (the 'charity') for the period ended 31 March 2025 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2025 and of its incoming resources and application of resources, for the period then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

ACHEINU CANCER SUPPORT

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF ACHEINU CANCER SUPPORT

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, we considered the following:

- 1) Enquiries of management concerning the charity's policies and procedures relating to:
 - identifying, evaluating and complying with laws and regulations and whether they were aware of any instances of non-compliance
 - detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected or alleged fraud; and
 - the internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations;
- 2) Discussions among the engagement team regarding how and when fraud might occur in the financial statements and any potential indicators of fraud.

In common with all audits under ISAs (UK), we are also required to perform specific procedures to respond to the risk of management override.

We also obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on provisions of those laws and regulations that had a direct effect on the determination of material amounts and disclosures in the financial statements. The key laws and regulations we considered in this context included the UK Companies Act and the Charities Act 2011 .

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which may be fundamental to the charity's ability to operate or avoid a material penalty.

As a result of performing the above, we did not identify any key audit matters related to the potential risk of fraud or non-compliance with laws and regulations.

ACHEINU CANCER SUPPORT

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF ACHEINU CANCER SUPPORT

In addition to the above, our procedures to respond to risks identified included the following:

- Reviewing the financial statement disclosures and testing to supporting documentation to assess compliance with provisions of relevant laws and regulations described as having a direct effect on the financial statements;
- Enquiring of management concerning actual and potential litigation and claims;
- Performing analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud;
- Reading minutes of meetings of those charged with governance.
- In addressing the risk of fraud through management override of controls, testing the appropriateness of journal entries and other adjustments; assessing whether the judgements made in making accounting estimates are indicative of a potential bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

We also communicated relevant identified laws and regulations and potential fraud risks to all engagement team members, and remained alert to any indications of fraud or non-compliance with laws and regulations throughout the audit.

We note that our audit is not primarily designed to detect non-compliance with laws and regulations and the Trustees and other management are responsible for such internal control as the Trustees and other management of the Charity determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to errors or fraud, including compliance with laws and regulations. Additionally, owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. We are not responsible for preventing non-compliance and cannot be expected to detect non-compliance with all laws and regulations.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Other matters

Your attention is drawn to the fact that the comparative figures were not audited, as the prior years accounts were not subject to an audit.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

This has been done in order for the financial statements to provide a true and fair view in accordance with current Generally Accepted Accounting Practice.

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Mr Philippe Herszaft (Senior Statutory Auditor)
For and on behalf of
Glazers
Chartered Accountants
Statutory Auditor

.....

Jan 29, 2026

843 Finchley Road
London
NW11 8NA

Glazers is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

ACHEINU CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 31 MARCH 2025

		Unrestricted funds 31.03.2025 £	Restricted funds 31.03.2025 £	Total 31.03.2025 £	Unrestricted funds 31.12.2023 £	Restricted funds 31.12.2023 £	Total 31.12.2023 £
	Notes						
<u>Income from:</u>							
Donations and legacies	3	1,164,649	-	1,164,649	677,480	-	677,480
Charitable activities	4	-	202,233	202,233	-	143,856	143,856
Investments	5	87	-	87	-	-	-
Total income		<u>1,164,736</u>	<u>202,233</u>	<u>1,366,969</u>	<u>677,480</u>	<u>143,856</u>	<u>821,336</u>
<u>Expenditure on:</u>							
Raising funds	6	305,440	-	305,440	77,190	-	77,190
Charitable activities	7	827,168	244,382	1,071,550	494,406	213,269	707,675
Total expenditure		<u>1,132,608</u>	<u>244,382</u>	<u>1,376,990</u>	<u>571,596</u>	<u>213,269</u>	<u>784,865</u>
Net incoming/(outgoing) resources before transfers		32,128	(42,149)	(10,021)	105,884	(69,413)	36,471
Gross transfers between funds		(18,760)	18,760	-	(29,776)	29,776	-
Net income/(expenditure) for the period/ Net movement in funds		13,368	(23,389)	(10,021)	76,108	(39,637)	36,471
Fund balances at 1 January 2024		<u>107,704</u>	<u>43,024</u>	<u>150,728</u>	<u>31,596</u>	<u>82,661</u>	<u>114,257</u>
Fund balances at 31 March 2025		<u>121,072</u>	<u>19,635</u>	<u>140,707</u>	<u>107,704</u>	<u>43,024</u>	<u>150,728</u>

The statement of financial activities includes all gains and losses recognised in the period.

All income and expenditure derive from continuing activities.

ACHEINU CANCER SUPPORT

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	31.03.2025		31.12.2023	
		£	£	£	£
Fixed assets					
Tangible assets	13		7,880		9,647
Current assets					
Debtors	14	140,873		-	
Cash at bank and in hand		36,056		184,511	
		176,929		184,511	
Creditors: amounts falling due within one year	16	(24,518)		(16,346)	
Net current assets			152,411		168,165
Total assets less current liabilities			160,291		177,812
Creditors: amounts falling due after more than one year	17		(19,584)		(27,084)
Net assets			140,707		150,728
Income funds					
Restricted funds			19,635		43,024
Unrestricted funds			121,072		107,704
			140,707		150,728

Jan 29, 2026

MH Kahan

The financial statements were approved by the Trustees on

.....
Mr Moshe Hersh Kahan
Trustee

ACHEINU CANCER SUPPORT

STATEMENT OF CASH FLOWS

FOR THE PERIOD ENDED 31 MARCH 2025

	Notes	31.03.2025		31.12.2023	
		£	£	£	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	20		(142,292)		38,594
Investing activities					
Investment income received		87		-	
Net cash generated from/(used in) investing activities			87		-
Financing activities					
Repayment of bank loans		(6,250)		(5,000)	
Net cash used in financing activities			(6,250)		(5,000)
Net (decrease)/increase in cash and cash equivalents			(148,455)		33,594
Cash and cash equivalents at beginning of period			184,511		150,917
Cash and cash equivalents at end of period			36,056		184,511

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Acheinu Cancer Support is a public benefit entity and a Charitable Incorporated Organisation registered in England and Wales.

1.1 Reporting period

The charity extended its accounting year end from the 31 December 2024 till the 31 March 2025. The charity extended its year end as they felt it would be more beneficial to report their information till March for fundraising purposes. Due to the above the that comparative amounts presented in the financial statements (including the related notes) are not entirely comparable.

1.2 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, based on the continued support from the community. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.5 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.6 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

1.7 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% RBM
Computers	15% RBM

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.8 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	31.03.2025	31.12.2023
	£	£
Donations and gifts	1,163,015	677,480
Legacies receivable	1,634	-
	<u>1,164,649</u>	<u>677,480</u>

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

4 Charitable activities

	Charitable Income 31.03.2025 £	Charitable Income 31.12.2023 £
Performance related grants	202,233	143,856

5 Investments

	Unrestricted funds 31.03.2025 £	Total 31.12.2023 £
Interest receivable	87	-

6 Raising funds

	Unrestricted funds 31.03.2025 £	Unrestricted funds 31.12.2023 £
<u>Fundraising and publicity</u>		
Staging fundraising events	239,580	71,693
Advertising	-	4,718
Other fundraising costs	65,860	779
	<u>305,440</u>	<u>77,190</u>
Fundraising and publicity	305,440	77,190

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2025

7 Charitable activities

	Medical Care 31.03.2025 £	Wellbeing support 31.03.2025 £	Practical support 31.03.2025 £	Total 31.03.2025 £	Medical Care 31.12.2023 £	Wellbeing support 31.12.2023 £	Practical support 31.12.2023 £	Total 31.12.2023 £
Staff costs	28,944	34,450	49,598	112,992	14,220	26,401	23,036	63,657
Depreciation and impairment	588	564	615	1,767	378	760	584	1,722
Charitable Expenditure	239,057	211,202	250,081	700,340	103,578	214,162	162,447	480,187
	<u>268,589</u>	<u>246,216</u>	<u>300,294</u>	<u>815,099</u>	<u>118,176</u>	<u>241,323</u>	<u>186,067</u>	<u>545,566</u>
Grant funding of activities (see note 8)	173	-	-	173	305	-	-	305
Share of support costs (see note 9)	77,425	68,403	80,995	226,823	31,446	63,135	48,499	143,080
Share of governance costs (see note 9)	10,054	8,883	10,518	29,455	4,115	8,262	6,347	18,724
	<u>356,241</u>	<u>323,502</u>	<u>391,807</u>	<u>1,071,550</u>	<u>154,042</u>	<u>312,720</u>	<u>240,913</u>	<u>707,675</u>
Analysis by fund								
Unrestricted funds	290,941	241,026	295,201	827,168	109,852	198,079	186,475	494,406
Restricted funds	65,300	82,476	96,606	244,382	44,190	114,641	54,438	213,269
	<u>356,241</u>	<u>323,502</u>	<u>391,807</u>	<u>1,071,550</u>	<u>154,042</u>	<u>312,720</u>	<u>240,913</u>	<u>707,675</u>

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

8 Grants payable

	Medical Care 31.03.2025 £	Medical Care 31.12.2023 £
Grants to institutions:	173	305

9 Support costs

	Support costs £	Governance costs £	31.03.2025 £	Support costs £	Governance costs £	31.12.2023 £
Staff costs	106,127	-	106,127	53,641	-	53,641
Office rent	28,600	-	28,600	22,440	-	22,440
General office expenses	40,600	-	40,600	32,402	-	32,402
IT Services	18,938	-	18,938	4,964	-	4,964
Advertising	32,558	-	32,558	29,633	-	29,633
Audit fees	-	2,000	2,000	-	-	-
Accountancy	-	4,000	4,000	-	4,920	4,920
Legal and professional	-	7,498	7,498	-	1,023	1,023
Bank Charges & Other fees	-	15,045	15,045	-	11,906	11,906
Bank loan interest	-	912	912	-	875	875
	<u>226,823</u>	<u>29,455</u>	<u>256,278</u>	<u>143,080</u>	<u>18,724</u>	<u>161,804</u>

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the period.

11 Employees

The average monthly number of employees during the period was:

31.03.2025 Number	31.12.2023 Number
18	14

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

11 Employees (Continued)

Employment costs	31.03.2025 £	31.12.2023 £
Wages and salaries	217,957	116,724
Other pension costs	1,162	574
	<u>219,119</u>	<u>117,298</u>

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

13 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 January 2024	529	19,140	19,669
At 31 March 2025	<u>529</u>	<u>19,140</u>	<u>19,669</u>
Depreciation and impairment			
At 1 January 2024	404	9,618	10,022
Depreciation charged in the period	35	1,732	1,767
At 31 March 2025	<u>439</u>	<u>11,350</u>	<u>11,789</u>
Carrying amount			
At 31 March 2025	<u>90</u>	<u>7,790</u>	<u>7,880</u>
At 31 December 2023	<u>125</u>	<u>9,522</u>	<u>9,647</u>

14 Debtors

	31.03.2025 £	31.12.2023 £
Amounts falling due within one year:		
Other debtors	<u>140,873</u>	<u>-</u>

The above relates to pledges made during the last charity campaign, that meet the charity's income recognition policy.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

15 Loans and overdrafts

	31.03.2025 £	31.12.2023 £
Bank loans	25,834	32,084
Payable within one year	6,250	5,000
Payable after one year	19,584	27,084

The above long-term loan is guaranteed by the government under the Bounce back loan scheme.

The loan accrues interest at 2.5% p.a.

16 Creditors: amounts falling due within one year

	Notes	31.03.2025 £	31.12.2023 £
Bank loans	15	6,250	5,000
Other taxation and social security		337	115
Trade creditors		4,347	6,728
Accruals and deferred income		13,584	4,503
		24,518	16,346

17 Creditors: amounts falling due after more than one year

	Notes	31.03.2025 £	31.12.2023 £
Bank loans	15	19,584	27,084

18 Analysis of net assets between funds

	Unrestricted funds 31.03.2025 £	Restricted funds 31.03.2025 £	Total Unrestricted funds 31.03.2025 £	Restricted funds 31.12.2023 £	Total 31.12.2023 £
Fund balances at 31 March 2025 are represented by:					
Tangible assets	7,880	-	7,880	-	9,647
Current assets/(liabilities)	132,776	19,635	152,411	43,024	168,165
Long term liabilities	(19,584)	-	(19,584)	-	(27,084)
	121,072	19,635	140,707	43,024	150,728

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 MARCH 2025

19 Related party transactions

During the year the charity made payments of £27,425 (2023: £24,098) for services provided by individuals related to some of the trustees of the charity and £47,074 (2023: £39,000) for goods. After considering all options it was decided that it was in the charity's best interest to go ahead with these transactions and appropriate action was taken to manage any conflicts of interest.

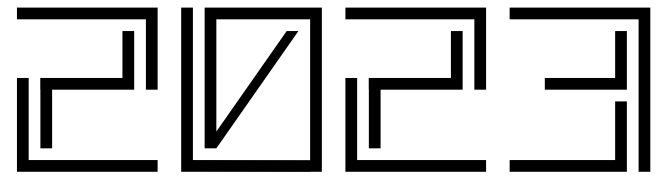
There were no other disclosable related party transactions during the period (31.12.2023 - none).

20 Cash generated from operations	31.03.2025 £	31.12.2023 £
(Deficit)/surplus for the period	(10,021)	36,471
Adjustments for:		
Investment income recognised in statement of financial activities	(87)	-
Depreciation and impairment of tangible fixed assets	1,767	1,722
Movements in working capital:		
(Increase)/decrease in debtors	(140,873)	2,500
Increase/(decrease) in creditors	6,922	(2,099)
Cash (absorbed by)/generated from operations	(142,292)	38,594

21 Analysis of changes in net funds

	At 1 January 2024 £	Cash flows £	At 31 March 2025 £
Cash at bank and in hand	184,511	(148,455)	36,056
Loans falling due within one year	(5,000)	(1,250)	(6,250)
Loans falling due after more than one year	(27,084)	7,500	(19,584)
	<u>152,427</u>	<u>(142,205)</u>	<u>10,222</u>

Accounts



Acheinu Cancer Support
Reg. Charity Number:1181606



ACHEINU CANCER SUPPORT

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Morris Herzog Mr Moshe Hersh Kahan Mrs C G Werthaim Mrs C R Wosner
Charity number	1181606
Registered office	99 - 101 Dunsmure Road London N16 5HT
Independent examiner	Mr J Silver FCCA Precision Ltd 32 Castlewood Road London N16 6DW
Bankers	Lloyds Bank PLC Lewisham London SE13 6JG



ACHEINU CANCER SUPPORT

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AICHEINU CANCER SUPPORT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report and financial statements for the year ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Our mission

To ease the burden of a cancer diagnosis by providing a range of medical, practical and wellbeing support to patients and their families, helping them through the journey to recovery and remission

Charitable objectives

The relief of sickness and the preservation and protection of good health for the public benefit among people and their families/carers who are suffering from, have suffered in the past, or living with a diagnosis of cancer, by providing and assisting in the provision of treatment, facilities, practical and emotional support, and guidance through appropriate referrals and signposting to enable such people to receive immediate help and support if not otherwise readily available due to lack of financial means.

Achievements and performance:

ACS has continued to see an increase in demand for our services, with a staggering number of outreach calls from those seeking support.

ACS provided 93 cancer patients with a wide variety of support services, with the total number of close family members benefiting from support services being over 400. Additionally, our awareness project has impacted a vast number of several hundred people from the wider community.

During the year we have provided a wide range of support services, including:

Medical Support - When cancer strikes, time is of essence. Accessing the right medical intervention quickly is often the key to a hopeful prognosis. That is where ACS comes in – tirelessly advocating for targeted medical care.

We provide:

Hospital Intermediaries: When patients – understandably – struggle to gather their wits and are unable to focus on technicalities, ACS will often adopt the role of intermediary.

Signposting and Referrals: Patients turn to ACS with concerns or soon after receiving a cancer diagnosis. Our team offers guidance, support and hand-holding as they embark on the cancer treatment journey. ACS medical support workers assist patients with the booking of appointments, referrals, and seeking a second opinion, where appropriate.

Complimentary Therapy: ACS understands that health involves more than just the body. It is currently an accepted belief that complementary therapies help patients cope with the stress of cancer and its treatments. We support patients who are seeking to pursue alternative therapies such as; acupuncture, massage, reflexology or specific dietary needs.

Community awareness: in conjunction with the NHS NEL Cancer Alliance ACS has launched a 2-year project to increase cancer awareness in the community. Through community events, targeted advertisements, leaflets and wellness checks we are raising awareness in the community and improving the number of people who are receiving medical intervention at an earlier stage.

Practical Support - Logistics can be overwhelming for anyone – especially for those with a cancer-diagnosis hanging. ACS takes care of the nitty-gritty details so that patients are free to focus on the most important thing; their health and recovery.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

We provide:

Transport: Where possible, ACS coordinates volunteers to drive and accompany patients to appointments, who are on hand to advocate and provide comfort. When volunteers are not available, ACS provides paid taxi transportation for patients with low immunity who are too weak to use public transportation.

Cooked Meals: Healthful, cooked meals from local delicatessens are sent to hospital patients eager for a taste of home. Meals are delivered to the family back home as well, who are often left without supper whilst their parents are occupied in hospital corridors. Additionally, visiting support workers make sure to drop off small treats and snacks, providing sweet encouragement.

Grocery Deliveries: Patients' families receive grocery essentials to their door. With the growing inflation and reduced income whilst sick, patients and families depend on these deliveries to make it through the weeks and months.

Lunch Brunch: To assist families during times of crisis we have launched a new project, involving a team of dedicated volunteers who pack and deliver nutritious school lunches and snacks on a daily basis. This service enables children whose parents are consumed by the cancer diagnosis to feel nurtured and cared for, and attend school with an improved state of mind.

Financial support: An ACS office staff member supports users in accessing the benefits and allowances they are entitled to, and also support them in attaining individual grants where appropriate.

Care Packages: For an extra touch of care, we offer individual care packages to suit the needs of the patient and family. These packages include games, toys, special magazines and pampering sets, providing hope and healing to those in need.

Wellbeing Support - A cancer prognosis affects the mental wellbeing of patients and their families. In a big way. ACS recognizes that it is not only medical and practical support that's needed-they need emotional support to.

We provide:

Day Trips and holiday clubs: Between numerous appointments family time can get lost. ACS presents families of patients with all expenses-paid thrilling day out, winging them off to exhilarating locations like Adventure Island or KidZania. For children who have had their entire home life erupt into chaos, such trips are game changing. Additionally, we also provide clubs during holiday seasons.

Respite: Families are treated with a countryside holiday on an annual basis. The time away helps them refresh and regroup, so that they can face their daily hurdles.

Communal Retreat: once again, ACS hosted a weekend retreat for adults affected by cancer. Whether they themselves, their spouse or a child was suffering from cancer, ACS welcomed people from across the UK for an unforgettable weekend away.

Support Groups: Support groups for adults and children of varying ages are led by experienced and caring professionals where patients and their families have the opportunity to openly share their struggles and gain courage from each other.

Therapy: ACS extends its care by assisting family members in need of psychotherapy due to the painful circumstances. Costs for sessions, supervision and supplies are covered.

Toys and Games: ACS brightens young lives with exciting care packages of gifts and vouchers delivered on holidays, birthdays and at times when the situation is especially bleak.

Post-Cancer Support - Cancer does have an endpoint, somewhere. But these battle-weary heroes need our continued support and understanding to get their lives back on track. ACS will continue supporting patients and their families for as long as they need to heal and move on.

We provide:

Wellbeing sessions: Where necessary, ACS will continue covering costs for ongoing massage, physiotherapy and other complimentary sessions, as much as the patient reasonably needs to recover and get back to themselves.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Bereavement Support: ACS will continue supporting bereaved family members with individual therapies for a time, to enable them to heal and move on.

Practical Support: Despite families having moved on from the active cancer stage, ACS ensures not to leave patients and their families high and dry; day trips, meals and whatever else is needed will keep being provided for a while.

Financial review:

Over the previous year there has been an increase in the donations received of over 30%. Our level of free reserves has increased to £107,704 (2022: £31,596).

The trustees are satisfied with the results, significant progress has been made in meeting the charity's reserves policy as stated below. The trustees will further increase the charity's fundraising efforts to ensure that going forward the charity will meet their target of retaining three months running costs in reserves ensuring financial stability for the organization.

In addition, the charity has Restricted funds of £43,024 to carry out various specific projects.

Looking ahead, we continue to remain confident in our charity to raise funds from the community as well as from grant giving charities. We also plan to broaden our fundraising base by accessing statutory funding from local authorities and acting on market research that we have undertaken locally.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All financial transactions and payments are authorized by two unrelated payment authorizes.

Plans for the future:

Monitoring system: In order to gain a better understanding of how well different projects and services have benefitted those in need and how to improve services, trustees have approved the purchase of a new monitoring system from Salesforce. The new system was introduced at the end of 2023, with the intention of all staff training and adopting the system in 2024.

Community Awareness: After successfully launching the awareness project in march 2023 in conjunction with the NHS Cancer Alliance, we are excited to continue the project throughout 2024.

Networking: ACS will continue contacting professionals and specialists to better be equipped in signposting our users.

Patient testimonials:

- *I just want to thank you so much for the beautiful books you sent!!! I was sad to tear the wrapping paper, I could sense it was wrapped with such warmth and care. It came into good use and really enhanced my hospital stay.*
- *I wanted to thank you for the support group. Because I'm not anymore on treatments, the side effects and after effects of the illness is much worse than the illness alone. And when you arrive to the support group you don't feel alone and you know that it's not you, it's the illness that's made it. The support group gave me loads and loads of strength to go further. So, thanks again.*
- *This Lunch Brunch is a blessing in disguise, being that my wife is so weak it takes a huge pressure off me. In the morning, I just give each child his or her bag. You have no idea what a great help this is.*

Feedback from professionals:

Dr Rachel Hines - GP and Menopause Specialist

It was lovely to meet you last night. Thanks so much for inviting me, and making me feel so welcome. I really enjoyed it and hope it was helpful. There were so many questions which was amazing, I'm happy so many people felt comfortable to ask on the night.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

Mr Ranjeev Bhango, Neurosurgeon, FRCS (ENG) FRCS (SN)

I have always found ACS to be a very strong patient advocate who go the extra mile to personalize patient care and ensure that patients and their families are able to not only get the best treatment for themselves but also the information that they need in order to be able to make an informed decision which is such an important part of their journey.

Dr Ali Rismani MBBS MRCP FRCPath, Haematologist

ACS cancer provides an unbelievable professional service for their members and the community it serves. They are compassionate with an incredibly positive attitude even in very difficult circumstances. Their endless enthusiasm has helped overcome many difficult situations for their community. Honestly, I can't praise them enough and they are a great example for other similar organisations to follow.

Caroline Cook, Early Diagnosis Programme Lead, NEL Cancer Alliance

Funding Acheinu Cancer Support (ACS) to raise awareness of cancer symptoms in the Charedi community has been a really worthwhile experience for the North East London Cancer Alliance. Their expertise as a trusted community organisation means they have been able to reach people that we, as an NHS organisation, cannot. ACS have delivered over and above our expectations and are doing great work to increase earlier diagnosis of cancer and improve outcomes for the Charedi community in NEL. We have truly valued this opportunity to work in partnership on our shared goals.

Acknowledgements:

ACS is deeply grateful to those individuals, charities, and trusts who partner with us, enabling us to continue our vital work of supporting those affected by cancer.

Community donations: we are eternally grateful to the hundreds of individuals who have generously pledged donations ahead of our January 2024 gala dinner. We have successfully raised pledged donations of over £1,000,000 which will be donated over the next two years.

Charities, Foundations and Trusts: we extend our heartfelt gratitude to those who have generously supported ACS. Your unwavering support has been instrumental in our mission to provide crucial assistance to cancer patients. We remain deeply appreciative for your invaluable contributions.

Some of these are: M&P Leadale Group LTD, Amabril Ltd, Triplerose Ltd, MG GR Ltd, Jaylow Supplies Ltd, Anton Jurgens, Hackney Giving, Big Give, Julias and Hans Rausing Trust, NHS Cancer Alliance, City Bridge Foundation, The Gerald Ronson Foundation, Delapage, BBC Children in Need, James Tudor Foundation, B M Shemtob Charitable Trust, Acconia Industrial, Merchant Taylor Foundation, The Irving Memorial Trust, Joan Wilkinson Charitable Trust, The Hilary Awdry Charitable Trust and many others.

Structures, governance and management

The charity is a Charitable Incorporated Organization and is controlled by its governing document dated 01 August 2018 and as amended on the 20 January 2022, which includes the objects of the charity.

It was registered as a charity on the 17 January 2019.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr Morris Herzog

Mr Moshe Hersh Kahan

Mrs C G Werthaim

Mrs C R Wosner

ACS have developed policies and procedures that reflect our organisational values. We are committed to maintaining high ethical standards such as safeguarding the welfare of all our employees and volunteers and everyone who receives our support. We believe all children and adults have the right to protection from all types of harm or abuse. Our employees and volunteers have a duty to prevent the abuse of children and adults and report any safeguarding concerns to the relevant person. We support and train our people and monitor performance in such areas as safeguarding, health and safety, information security and data protection.

ACHEINU CANCER SUPPORT

TRUSTEES' REPORT FOR THE YEAR ENDED 31 DECEMBER 2023

ACS services are provided to all without discrimination. We value gender equality; and neurodiversity. We value differences in employees, volunteers, professionals, people living with cancer and supporters, and understand and respond to their different needs and situations.

Day-to-day management of activities is carried out by the Director, supported by a Projects Coordinator, Finance Manager and administrative support.

ACS's patient coordinators are under continuous supervision, adhering to full training relevant to their posts. Activities are supervised and run by our Project Coordinator, 14 part-time employees, as well as a team of dedicated volunteers.

The Trust Deed requires that the number of Trustees shall not be less than three, and no more than seven. The power to appoint new Trustees is vested in the existing Trustees. It is not currently the intention of the charity to appoint new trustees. However, shall the situation change in the future new Trustees will be recruited for their competence, specialist skills and ability to promote the objectives of the Charity. New Trustees are appointed by the resolution of the Trustees, which is recorded in the minutes and signed by a Trustee, and are given induction and appropriate training by the current Trustees.

The Board and its committees meet minimum four times a year. The Board has delegated specific responsibilities to its committees, each of which has detailed terms of reference and reports to the Board. The remit of the committees is reviewed regularly to ensure they continue to work well.

If the charity is wound up or upon dissolution the remaining assets must be distributed to not-for-profit organisations as detailed in the constitution.

None of the trustees has any beneficial interest in the charity.

The trustees' report was approved by the Board of Trustees.



Mr Moshe Hersh Kahan

Trustee

Dated: 09/09/2024

ACHEINU CANCER SUPPORT

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ACHEINU CANCER SUPPORT

I report to the trustees on my examination of the financial statements of Acheinu Cancer Support (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



J Silver FCCA
Precision Ltd
32 Castlewood Road
N16 6DW

Dated Sep 10, 2024

ACHEINU CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes						
Income from:							
Donations and legacies	3	677,480	-	677,480	463,191	-	463,191
Charitable activities	4	-	143,856	143,856	-	150,906	150,906
Investments	5	-	-	-	5,128	-	5,128
		677,480	143,856	821,336	468,319	150,906	619,225
Expenditure on:							
Raising funds	6	77,190	-	77,190	58,328	-	58,328
Charitable activities	7	494,406	213,269	707,675	538,398	106,326	644,724
Total expenditure		571,596	213,269	784,865	596,726	106,326	703,052
Net incoming/(outgoing) resources before transfers							
		105,884	(69,413)	36,471	(128,407)	44,580	(83,827)
Gross transfers between funds		(29,776)	29,776	-	-	-	-
Net income/(expenditure) For the year/							
Net movement in funds		76,108	(39,637)	36,471	(128,407)	44,580	(83,827)
Fund balances at 1 January 2023		31,596	82,661	114,257	160,003	38,081	198,084
Fund balances at 31 December 2023		107,704	43,024	150,728	31,596	82,661	114,257

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

ACHEINU CANCER SUPPORT

BALANCE SHEET AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	13		9,647		11,369
Current assets					
Debtors	14	-		2,500	
Cash at bank and in hand		184,511		150,917	
		<u>184,511</u>		<u>153,417</u>	
Creditors: amounts falling due within one year	16	<u>(16,346)</u>		<u>(18,445)</u>	
Net current assets			168,165		134,972
Total assets less current liabilities			177,812		146,341
Creditors: amounts falling due after more than one year	17		(27,084)		(32,084)
Net assets			<u>150,728</u>		<u>114,257</u>
Income funds					
Restricted funds			43,024		82,661
Unrestricted funds			107,704		31,596
			<u>150,728</u>		<u>114,257</u>

The financial statements were approved by the Trustees on 09/09/2024



Mr Moshe Hersh Kahan
Trustee

ACHEINU CANCER SUPPORT

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	20		38,594		(8,224)
Investing activities					
Investment income received		-		5,128	
Net cash (used in)/generated from investing activities			-		5,128
Financing activities					
Repayment of bank loans		(5,000)		(4,999)	
Net cash used in financing activities			(5,000)		(4,999)
Net increase/(decrease) in cash and cash equivalents			33,594		(8,095)
Cash and cash equivalents at beginning of year			150,917		159,012
Cash and cash equivalents at end of year			184,511		150,917

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

Acheinu Cancer Support is a public benefit entity and a Charitable Incorporated Organisation registered in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future, based on the continued support from the community. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% RBM
Computers	15% RBM

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	677,480	454,191
Grant Income	-	9,000
	<u>677,480</u>	<u>463,191</u>

AICHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

4 Charitable activities

	Charitable Income 2023 £	Charitable Income 2022 £
Performance related grants	143,856	150,906

5 Investments

	Total Unrestricted funds 2023 £	Total Unrestricted funds 2022 £
Interest receivable	-	5,128

6 Raising funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
<u>Fundraising and publicity</u>		
Staging fundraising events	71,693	40,000
Advertising	4,718	17,128
Other fundraising costs	779	1,200
	<u>77,190</u>	<u>58,328</u>
Fundraising and publicity	77,190	58,328

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

7 Charitable activities

	Medical Care 2023 £	Wellbeing support 2023 £	Practical support 2023 £	Total 2023 £	Medical Care 2022 £	Wellbeing support 2022 £	Practical support 2022 £	Total 2022 £
Staff costs	14,220	26,401	23,036	63,657	7,781	30,687	9,117	47,585
Depreciation and impairment	378	760	584	1,722	434	758	841	2,033
Charitable Expenditure	103,578	214,162	162,447	480,187	102,711	182,101	205,115	489,927
	<u>118,176</u>	<u>241,323</u>	<u>186,067</u>	<u>545,566</u>	<u>110,926</u>	<u>213,546</u>	<u>215,073</u>	<u>539,545</u>
Grant funding of activities (see note 8)	305	-	-	305	-	-	-	-
Share of support costs (see note 9)	31,446	63,135	48,499	143,080	19,168	33,745	37,164	90,077
Share of governance costs (see note 9)	4,115	8,262	6,347	18,724	3,223	5,631	6,248	15,102
	<u>154,042</u>	<u>312,720</u>	<u>240,913</u>	<u>707,675</u>	<u>133,317</u>	<u>252,922</u>	<u>258,485</u>	<u>644,724</u>
Analysis by fund								
Unrestricted funds	109,852	198,079	186,475	494,406	132,316	179,068	227,014	538,398
Restricted funds	44,190	114,641	54,438	213,269	1,001	73,854	31,471	106,326
	<u>154,042</u>	<u>312,720</u>	<u>240,913</u>	<u>707,675</u>	<u>133,317</u>	<u>252,922</u>	<u>258,485</u>	<u>644,724</u>

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

8 Grants payable

	Medical Care 2023 £	2022 £
Grants to institutions:	305	-

9 Support costs

	Support costs £	Governance costs £	2023 £	Support costs £	Governance costs £	2022 £
Staff costs	53,641	-	53,641	34,643	-	34,643
Office rent	22,440	-	22,440	22,880	-	22,880
General office expenses	32,402	-	32,402	16,683	-	16,683
IT Services	4,964	-	4,964	4,293	-	4,293
Advertising	29,633	-	29,633	11,578	-	11,578
Accountancy	-	4,920	4,920	-	5,100	5,100
Legal and professional	-	1,023	1,023	-	1,911	1,911
Bank Charges & Other fees	-	11,906	11,906	-	7,097	7,097
Bank loan interest	-	875	875	-	994	994
	143,080	18,724	161,804	90,077	15,102	105,179

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

2023 Number	2022 Number
14	9

AICHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

11 Employees

(Continued)

Employment costs	2023 £	2022 £
Wages and salaries	116,724	86,137
Other pension costs	574	-
	<u>117,298</u>	<u>86,137</u>

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

13 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 January 2023	529	19,140	19,669
At 31 December 2023	<u>529</u>	<u>19,140</u>	<u>19,669</u>
Depreciation and impairment			
At 1 January 2023	362	7,938	8,300
Depreciation charged in the year	42	1,680	1,722
At 31 December 2023	<u>404</u>	<u>9,618</u>	<u>10,022</u>
Carrying amount			
At 31 December 2023	<u>125</u>	<u>9,522</u>	<u>9,647</u>
At 31 December 2022	<u>167</u>	<u>11,202</u>	<u>11,369</u>

14 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	<u>-</u>	<u>2,500</u>

The above loan was made for charitable purposes in the course of carrying out the charity's objectives.

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

15 Loans and overdrafts

	2023 £	2022 £
Bank loans	32,084	37,084
Payable within one year	5,000	5,000
Payable after one year	27,084	32,084

The above long-term loan is guaranteed by the government under the Bounce back loan scheme.

The loan accrues interest at 2.5% p.a.

16 Creditors: amounts falling due within one year

	Notes	2023 £	2022 £
Bank loans	15	5,000	5,000
Other taxation and social security		115	12
Trade creditors		6,728	7,483
Accruals and deferred income		4,503	5,950
		16,346	18,445

17 Creditors: amounts falling due after more than one year

	Notes	2023 £	2022 £
Bank loans	15	27,084	32,084

18 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total Unrestricted funds 2023 £	Restricted funds 2022 £	Total 2022 £
Fund balances at 31 December 2023 are represented by:					
Tangible assets	9,647	-	9,647	11,369	11,369
Current assets/(liabilities)	125,141	43,024	168,165	82,661	134,972
Long term liabilities	(27,084)	-	(27,084)	-	(32,084)
	107,704	43,024	150,728	82,661	114,257

ACHEINU CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

19 Related party transactions

During the year the charity made payments of £17,746 for services provided by individuals related to some of the trustees of the charity and £39,000 for goods. After considering all options it was decided that it was in the charity's best interest to go ahead with these transactions and appropriate action was taken to manage any conflicts of interest.

There were no other disclosable related party transactions during the year (2022 - none).

20 Cash generated from operations	2023 £	2022 £
Surplus/(deficit) for the year	36,471	(83,827)
Adjustments for:		
Investment income recognized in statement of financial activities	-	(5,128)
Depreciation and impairment of tangible fixed assets	1,722	2,033
Movements in working capital:		
Decrease in debtors	2,500	94,537
(Decrease) in creditors	(2,099)	(15,839)
Cash generated from/(absorbed by) operations	38,594	(8,224)

21 Analysis of changes in net funds

	At 1 January 2023 £	Cash flows £	At 31 December 2023 £
Cash at bank and in hand	150,917	33,594	184,511
Loans falling due within one year	(5,000)	-	(5,000)
Loans falling due after more than one year	(32,084)	5,000	(27,084)
	<u>113,833</u>	<u>38,594</u>	<u>152,427</u>

Accounts

HOPE HEART AND HEALING



ANNUAL REPORT AND ACCOUNTS 2022

Charity Number: 1181606

CHAIR'S STATEMENT

At ACS you are never alone.

We provide those facing cancer with all the resources they need to receive the medical, practical and emotional support that is essential to their recovery.

We will do everything in our power to help those in need.

With combined decades of up-close familiarity with cancer and vast medical resources, patients will receive all the information and support they need.

We are pleased to present ACS's Annual Report and Accounts for 2022, which will offer a glimpse of the work our organisation does to bring hope, heart and healing to cancer patients and their families, throughout their journey.

**Mr M H Kahan
Trustee**

11 The wellington hospital is pleased to partner with ACS in their mission to support their patients and ensure timely access to much needed care.

Eric Reichle
Chief Executive Officer
The Wellington Hospital

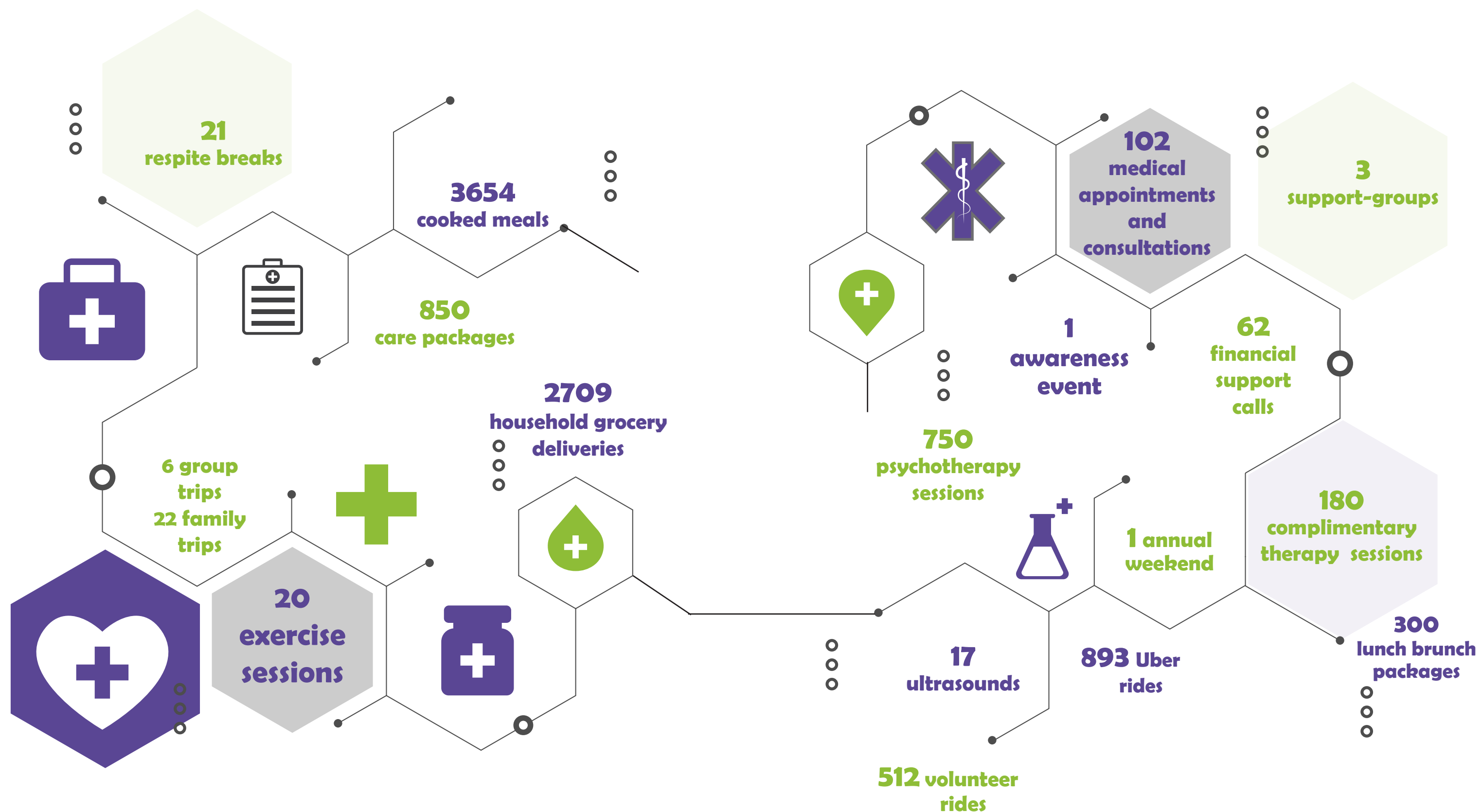
OUR MISSION

To ease the burden of a cancer diagnosis by providing a range of medical, practical and wellbeing support to patients and their families, helping them through the journey to recovery and remission.

CHARITABLE OBJECTIVES:

The relief of sickness and the preservation and protection of good health for the public benefit among people and their families/carers who are suffering from, have suffered in the past, or living with a diagnosis of cancer, by providing and assisting in the provision of treatment, facilities, practical and emotional support, and guidance through appropriate referrals and signposting to enable such people to receive immediate help and support if not otherwise readily available due to lack of financial means.

YEAR IN NUMBERS:



ACHIEVEMENTS AND PERFORMANCE

**71
Cancer
Patients**

**355
Family
Members**

**305
People
From
General
Public**

MEDICAL SUPPORT

When cancer strikes, time is of essence.

Accessing the right medical intervention quickly is often the key to a hopeful prognosis.

That is where ACS comes in – tirelessly advocating for targeted medical care.



Hospital Intermediaries

When patients – understandably – struggle to gather their wits and are unable to focus on technicalities, ACS will often adopt the role of intermediary.



Signposting and Referrals

Patients turn to ACS with concerns or soon after receiving a cancer diagnosis. Our team offers guidance, support and hand-holding as they embark on the cancer treatment journey. ACS medical support workers assist patients with the booking of appointments, referrals, and seeking a second opinion, where appropriate.



Complimentary Therapy

ACS understands that health involves more than just the body. It is currently an accepted belief that complementary therapies help patients cope with the stress of cancer and its treatments. We support patients who are seeking to pursue alternative therapies such as; acupuncture, massage, reflexology or specific dietary needs.



Community Awareness

In an effort to prevent cancer's devastation, ACS sources knowledgeable healthcare specialists and conducts community awareness events to educate the community about early signs of cancer. In May 2022 an event was hosted in conjunction with Chana, where women gained knowledge on how to differentiate between regular age-typical health signs and cancer related gynecological concerns. ACS is seeking to greatly expand this service in 2023.

PRACTICAL SUPPORT

Logistics can be overwhelming for anyone – especially for those with a cancer-diagnosis hanging.

ACS takes care of the nitty-gritty details so that patients are free to focus on the most important thing; their health and recovery.



"The care packages! as always ACS knows the right time to send things in. Your vouchers and doughnuts just make our children so happy! Thanks so much. ACS will be in our hearts forever."

Rebecca,
Mother of a 10-year-old cancer patient.



Transport

Where possible, ACS coordinates volunteers to drive and accompany patients to appointments, who are on hand to advocate and provide comfort. When volunteers are not available, ACS provides paid taxi transportation for patients with low immunity who are too weak to use public transportation.

Food

Cooked Meals: Healthful, cooked meals from local delicatessens are sent to hospital patients eager for a taste of home. Meals are delivered to the family back home as well, who are often left without supper whilst their parents are occupied in hospital corridors. Additionally, visiting support workers make sure to drop off small treats and snacks, providing sweet encouragement.

Grocery Deliveries: Patients' families receive grocery essentials to their door. With the growing inflation and reduced income whilst sick, patients and families depend on these deliveries to make it through the weeks and months.

Lunch Brunch: To assist families during times of crisis we have launched a new project, involving a team of dedicated volunteers who pack and deliver nutritious school lunches and snacks on a daily basis. This service enables children whose parents are consumed by the cancer diagnosis to feel nurtured and cared for, and attend school with an improved state of mind.



"Thank you for the fabulous outing! Two words of thank you is not enough. The children are fast asleep with smiles on their faces, whilst I relax on the couch and send you this email!"

Mr. Moshe T, father of 14-year-old cancer patient.



Financial Support

An ACS office staff member supports users in accessing the benefits and allowances they are entitled to, and also support them in attaining individual grants where appropriate.

Care packages:

For an extra touch of care, we offer individual care packages to suit the needs of the patient and family. These packages include games, toys, special magazines and pampering sets, providing hope and healing to those in need.

WELLBEING SUPPORT

A cancer prognosis affects the mental wellbeing of patients and their families.

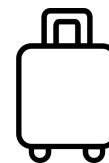
In a big way.

ACS recognizes that it is not only medical and practical support that's needed—they need emotional support to.



Toys and Games

ACS brightens young lives with exciting care packages of gifts and vouchers delivered on holidays, birthdays and at times when the situation is especially bleak.



Day Trips

Between numerous appointments family time can get lost. ACS presents families of patients with all-expenses-paid thrilling day out, winging them off to exhilarating locations like Adventure Island or KidZania. For children who have had their entire home life erupt into chaos, such trips are game-changing.



Respite

Families are treated with a countryside holiday on an annual basis. The time away helps them refresh and regroup, so that they can face their daily hurdles.



Communal Retreat

ACS hosted our first ever well-attended weekend retreat for adults affected by cancer. Whether they themselves, their spouse or a child was suffering from cancer, ACS welcomed people from across the UK for an unforgettable weekend away.



Support Groups

Support groups for adults and children of varying ages are led by experienced and caring professionals where patients and their families have the opportunity to openly share their struggles and gain courage from each other.



Therapy

ACS extends its care by assisting family members in need of psychotherapy due to the painful circumstances. Costs for sessions, supervision and supplies are covered.

POST-CANCER SUPPORT

Cancer does have an endpoint, somewhere. But these battle-weary heroes need our continued support and understanding to get their lives back on track.

ACS will continue supporting patients and their families for as long as they need to heal and move on.



Wellbeing Sessions

Where necessary, ACS will continue covering costs for ongoing massage sessions and the like, as much as the patient reasonably needs to recover and get back to themselves.



Practical Support

Despite the challenge being mostly over, ACS ensures not to leave patients and their families high and dry; day trips, meals and whatever else is needed will keep being provided for a while.



Bereavement Support

ACS will continue supporting bereaved family members with individual therapies for a short time, for them to heal and move on.



HOPE AND HEALING FOR THE FUTURE

Cancer doesn't take a break; inasmuch as we long for the day when ACS will be made redundant, we must keep planning, improving, and reaching further.

Awareness: ACS is seeking to spread greater awareness of cancer in the Jewish Community. In partnership with the NHS Cancer Alliance, we will be implementing a variety of strategies including; awareness events, leaflets, wellness checks and marketing across North East London.

Support groups: We plan to continue running our support groups, with an additional group for adult males affected by cancer due to begin next year, so they too can glean comfort from others in the same boat.

Website: We will carry on updating our website with necessary information relating to available support, keeping it relevant and useful. We will also add an awareness section on our website where cancer related leaflets and event information will be available for the general public.

Networking: ACS will continue contacting professionals and specialists to better be equipped in signposting our users.

Annual Weekend: Based on the tremendous success and positive outcomes of our first weekend retreat, ACS is seeking to host retreats of this nature on an annual basis. We are tremendously grateful to Delapage for their continuous support. A weekend away in the countryside, surrounded by like-minded people and creative workshops, provides great emotional relief for our cancer heroes.

A RAY OF HOPE

”

Good afternoon, I have no words, you absolutely outdid yourself over the weekend. Wow what an amazing uplifting enjoyable retreat it was, and all thanks to you. I am a new person; I'm feeling relaxed and rejuvenated ready to carry on the next part of my journey. I am extremely grateful to you.

Bella, 51-year-old wife of cancer patient.

“

”

Hope you got home safe. I was very touched that you took the time to come all the way and have a chat.

Sara, 32-year-old cancer patient

”

I just need to thank you again for today, I really enjoyed it. For me it was very interesting to meet other women like me, and to hear from them. Hopefully you will organize more such events.

Leah, 45-year-old cancer survivor.

“

”

Firstly, I want to say what an amazing service this is with so much heart put in to every aspect to ease the burden-which I must tell you it really does. The kids get excited every day when the lunches arrive.

Helen, Mother of 6- year old cancer patient.

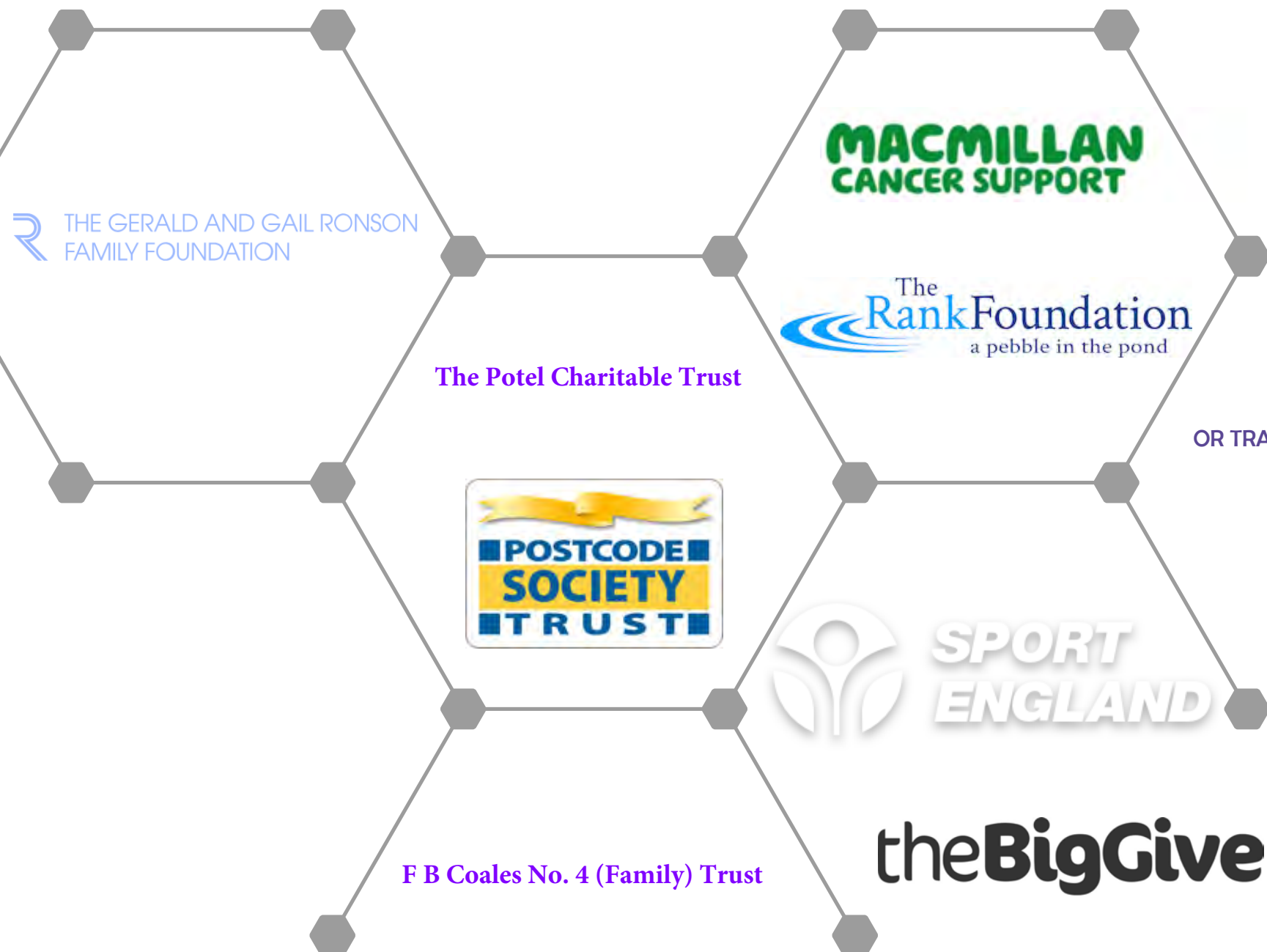
“

ACKNOWLEDGEMENTS

Helping cancer patients means we need funding. Lots of it. ACS is deeply grateful for funders' generosity in supporting our work.



ACKNOWLEDGEMENTS



STRUCTURE, GOVERNANCE AND MANAGEMENT

Acheinu Cancer Support (ACS) is a Charitable Incorporated Organization registered with the Charity Commission on the 17th January 2019, and is controlled by its governing document dated 01 August 2018 and as amended on the 20 January 2022, which includes the objects of the charity.

The Trustees are responsible for governance of the organization. Induction and training are provided for new trustees. None of the trustees have any beneficial interest in the charity.

ACS has developed policies and procedures that reflect its organizational values. The charity is committed to maintaining high ethical standards such as safeguarding the welfare of all its employees, volunteers and beneficiaries. ACS believes all children and adults have the right to protection from all types of harm or abuse.

Employees and volunteers have a duty to prevent the abuse of children and adults and report any safeguarding concerns to the relevant person. The organization supports and trains its people and monitors performance in areas such as safeguarding, health and safety, information security and data protection.

ACS services are provided to all without discrimination. Neurodiversity and gender equality are highly valued, as well as differences in employees, volunteers, professionals, people living with cancer and supporters; ACS understands and responds to their different needs and situations.

Day-to-day management of activities is carried out by the Founder, supported by a Project Coordinator, Bookkeeper and administrative support.

ACS's support workers are under continuous supervision, adhering to full training relevant to their posts. Activities are supervised and run by its Project Coordinator, 9 part-time employees, and a team of dedicated volunteers.

The Trust Deed requires that the number of Trustees shall not be less than three, and no more than seven. The power to appoint new Trustees is vested in the existing Trustees. It is not currently the intention of the charity to appoint new trustees. However, shall the situation change in the future, new Trustees will be recruited for their competence, specialist skills and ability to promote the objectives of the Charity. New Trustees are appointed by the resolution of the Trustees, which is recorded in the minutes and signed by a Trustee, and are given induction and appropriate training by the current Trustees.

The Board and its committees meet minimum four times a year. The Board has delegated specific responsibilities to its committees, each of which has detailed terms of reference and reports to the Board. The remit of the committees is reviewed regularly to ensure they continue to work well.

If the charity is wound up, or upon dissolution, the remaining assets must be distributed to not-for-profit organizations as detailed in the constitution.

FINANCIAL REVIEW

Over the previous year we have seen a reduction in the donations received due to the ongoing cost of living crisis. Our level of free reserves has decreased to £31,596 (2021: £160,003) and the trustees will increase the charity's fundraising efforts to ensure that going forward the charity will have three months running costs in reserves ensuring financial stability for our organisation. In addition we have Restricted funds of £82,661 to carry out various specific projects. Looking ahead, we continue to remain confident in our charity to raise funds from the community as well as from grant giving charities. We also plan to broaden our fundraising base by accessing statutory funding from local authorities and acting on market research that we have undertaken locally.

RESERVES POLICY

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

PUBLIC BENEFIT

The trustees confirm their compliance with the duty to have due regard to the Public Benefit guidance published by the Charity Commission as well as the Equality Act 2010 when reviewing the Charity's aims and objectives and in planning future activities.

RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All financial transactions and payments are authorised by two unrelated payment authorities.

TRUSTEES

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr Morris Herzog
Mr Moshe Hersh Kahan
Mrs C G Werthaim
Mrs C R Wosner

APPROVAL

The trustees' report was approved by the Board of Trustees and is signed on their behalf.



Mr Moshe Hersh Kahan
Trustee

Date: Oct 9, 2023

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the financial statements of Acheinu Cancer Support (the charity) for the year ended 31 December 2022.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2) The financial statements do not accord with those records; or
- 3) The financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.


J Silver FCCA
Precision Ltd
32 Castlewood Road
N16 6DW

Dated: Sep 29, 2023

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE
ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total 2021 £
Income from:							
Donations and legacies	3	463,191	-	463,191	807,766	-	807,766
Charitable activities	4	-	150,906	150,906	-	143,648	143,648
Investment	5	5,128	-	5,128	4,537	-	4,537
Total income		468,319	150,906	619,225	812,303	143,648	955,951
Expenditure on:							
Raising funds:	6	58,328	-	58,328	106,666	-	106,666
Charitable activities	7	538,398	106,326	644,724	573,482	105,567	679,049
Total resources expended		596,726	106,326	703,052	680,148	105,567	785,715
Net (expenditure)/income for the year/							
Net movement in funds		(128,407)	44,580	(83,827)	132,155	38,081	170,236
Fund balance at 1 January 2021		160,003	38,081	198,084	27,848	-	27,848
Fund balances at 31 December 2021							
		31,596	82,661	114,257	160,003	38,081	198,084

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derived from continuing activities.

BALANCE SHEET
AS AT 31 DECEMBER 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	12	11,369	13,402
Current assets			
Debtors	13	2,500	97,037
Cash at bank and in hand		150,917	159,012
		153,417	256,049
Creditors: amounts falling due within one year	15	(18,445)	(34,284)
Net current assets		134,972	221,765
Total assets less current liabilities		146,341	235,167
Creditors: amounts falling due after more than one year			
	16	(32,084)	(37,083)
Net assets		114,257	198,084
Income funds			
Restricted funds		82,661	38,081
Unrestricted funds		31,596	160,003
Total charity funds		114,257	198,084

The financial statements were approved by the Trustees on Oct 9, 2023


M. Moshe Hersh Kahan
Trustee

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED

31 DECEMBER 2022

		2022		2021	
	Notes	£	£	£	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	19		(8,224)		101,562
Investing activities					
Investment income received		<u>5,128</u>		<u>4,537</u>	
Net cash generated from investing activities					
			5,128		4,537
Financing activities					
Repayment of bank loans		<u>(4,999)</u>		<u>(2,917)</u>	
Net cash used in financing activities					
			(4,999)		(2,917)
Net (decrease)/increase in cash and cash equivalents					
			(8,095)		103,182
Cash and cash equivalents at beginning of year		<u>159,012</u>		<u>55,830</u>	
Cash and cash equivalents at end of year		<u>150,917</u>		<u>159,012</u>	

1 ACCOUNTING POLICIES

Charity information

Acheinu Cancer Support is a public benefit entity and a Charitable Incorporated Organisation registered in England and Wales.

1.1 Accounting Convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% RBM
Computers	15% RBM

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 ‘Basic Financial Instruments’ and Section 12 ‘Other Financial Instruments Issues’ of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee’s services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

3 DONATIONS AND LEGACIES

	Unrestricted funds 2022 £	Unrestricted funds 2021 £
Donations and gifts	454,191	704,286
Grant Income	9,000	103,480
	463,191	807,766

4 CHARITABLE ACTIVITIES

	Charitable Income 2022 £	Charitable Income 2021 £
Performance related grants	150,906	143,648

5 INVESTMENTS

	Unrestricted funds 2022 £	Unrestricted funds 2021 £
Interest receivable	5,128	4,537

6 RAISING FUNDS

	Unrestricted funds 2022 £	Unrestricted funds 2021 £
Fundraising and publicity		
Staging fundraising events	40,000	86,355
Advertising	17,128	20,311
Other fundraising costs	1,200	-
Fundraising and publicity	58,328	106,666
	58,328	106,666

7 CHARITABLE ACTIVITIES

	Medical care 2022 £	Wellbeing support 2022 £	Practical support 2022 £	Total 2022 £
Staff costs	7,781	30,687	9,117	47,585
Depreciation and impairment	434	758	841	2,033
Charitable Expenditure	102,711	182,101	205,115	489,927
	110,926	213,546	215,073	539,545

Share of support costs (see note 8)	19,168	33,745	37,164	90,077
Share of governance cost (see note 8)	3,223	5,631	6,248	15,102
	133,317	252,922	258,485	644,724

Analysis by fund				
Unrestricted funds	132,316	179,068	227,014	538,398
Restricted funds	1,001	73,854	31,471	106,326
	133,317	252,922	258,485	644,724

	Medical care 2021 £	Wellbeing support 2021 £	Practical support 2021 £	Total 2021 £
Staff costs	7,373	8,657	7,154	23,184
Depreciation and impairment	1,170	556	674	2,400
Charitable Expenditure	258,737	144,620	119,388	522,745
	267,280	153,833	127,216	548,329

Share of support costs (see note 8)	56,920	27,067	33,585	117,572
Share of governance cost (see note 8)	6,409	3,048	3,691	13,148
	330,609	183,948	164,492	679,049

Analysis by fund				
Unrestricted funds	324,436	129,363	119,683	573,482
Restricted funds	6,173	54,585	44,809	105,567
	330,609	183,948	164,492	679,049

8 SUPPORT COSTS

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	34,643	-	34,643	28,403	-	28,403
Office rent	22,880	-	22,880	22,160	-	22,160
General office expenses	16,683	-	16,683	18,487	-	18,487
IT Services	4,293	-	4,293	7,496	-	7,496
Advertising	11,578	-	11,578	41,026	-	41,026
Staff training	-	-	-	-	-	-
Accountancy	-	5,100	5,100	-	1,920	1,920
Legal and professional	-	1,911	1,911	-	2,941	2,941
Bank Charges and other fees	-	7,097	7,097	-	7,651	7,651
Bank loan interest	-	994	994	-	636	636
	90,077	15,102	105,179	117,572	13,148	130,720

9 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

10 EMPLOYEES

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	9	8
Employment costs		
Wages and salaries	86,137	51,587

There were no employees whose annual remuneration was more than £60,000.

11 TAXATION

The charity is exempt from tax on income and gains falling within sections 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to that these are applied to its charitable objects.

12 TANGIBLE FIXED ASSETS

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 January 2022	529	19,140	19,669
At 31 December 2022	529	19,140	19,669
Depreciation and impairment			
At 1 January 2022	306	5,961	6,267
Depreciation charged in the year	56	1,977	2,033
At 31 December 2022	362	7,938	8,300
Carrying amount			
At 31 December 2022	167	11,202	11,369
At 31 December 2021	223	13,179	13,402

13 DEBTORS

	2022	2021
	£	£
Amounts falling due within one year:		
Other debtors	2,500	97,037

The above loan was made for charitable purposes in the course of carrying out charitable objectives.

14 LOANS AND OVERDRAFTS

	2022	2021
	£	£
Bank loans	37,084	42,083
Payable within one year	5,000	5,000
Payable after one year	32,084	37,084

The above long-term loan is guaranteed by the government under the Bounce back loan scheme. The loan accrues interest at 2.5% p.a.

15 CREDITORS: AMOUNT FALLING DUE WITHIN ONE YEAR

	Notes	2022 £	2021 £
Bank loans	14	5,000	5,000
Other taxation and social security		12	72
Trade creditors		7,483	23,762
Other creditors		-	590
Accruals and deferred income		5,950	4,860
		18,445	34,284

16 CREDITORS: AMOUNT FALLING DUE AFTER MORE THAN ONE YEAR

	Notes	2022 £	2021 £
Bank loans	14	32,084	37,083

17 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balance at 31 December 2022 are represented by:						
Tangible assets	11,369	-	11,369	13,402	-	13,402
Current assets(liabilities)	52,311	82,661	134,972	183,684	38,081	221,765
Long term liabilities	(32,084)	-	(32,084)	(37,083)	-	(37,083)
	31,596	82,661	114,257	160,003	38,081	198,084

18 RELATED PARTY TRANSACTIONS

There were no disclosable related party transactions during the year (2021 - none).

19 CASH GENERATED FROM OPERATIONS

	2022 £	2021 £
(Deficit)Surplus for the year	(83,827)	170,236
Adjustments for:		
Investment income recognized in statement of financial activities	(5,128)	(4,537)
Depreciation and impairment of tangible fixed assets	2,033	2,400
Movements in working capital:		
Decrease/ (Increase) in debtors	94,537	(89,537)
(Decrease)/ Increase in creditors	(15,839)	23,000
Cash (absorbed by) / generated from operations	(8,224)	101,562

20 ANALYSIS OF CHANGES IN NET FUNDS

	At 1 January 2022 £	Cash Flow £	At 31 December 2022 £
Cash at bank and in hand	159,012	(8,095)	150,917
Loans falling due within one year	(5,000)	-	(5,000)
Loans falling due after more than one year	(37,083)	4,999	(32,084)
	116,929	(3,096)	113,833

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Name:
Charity Registration Number:

Acheinu Cancer Support
1181806

Principal Office and Registered Office Address:

99-101 Dunsmure Road
London N16 5HT

Trustees:

Mr Moshe Hersh Kahan
Mr Morris Herzog
Mrs C G Werthaim
Mrs C R Wosner

Independent examiner:

Mr J Silver FCCA
Precision Ltd
32 Castlewood Road
London
N16 6DW

Bankers:

Lloyds Bank PLC
Lewisham
London
SE13 6JG

Accounts

FROM DUSK TO DAWN



ANNUAL REPORT AND ACCOUNTS
2021

Charity Number: 1181606

CHAIR'S STATEMENT

**A cancer diagnosis –
it's like a cloud of darkness
settling over your life,
blocking out all light and
joy.**

The dread of the unknown makes the cancer cloud darker still. New patients face a world of medical jargon, twisting hospital corridors and conflicting advice; family members are thrown into a strange new journey of fluctuating diagnoses. Add to that the worries of Covid-19 exposure and the significant financial pressures due to the Cost of Living crisis – and you have a veritable storm.

But Acheinu Cancer Support offers a beacon of promise, reassurance, and care; holding hands with our cancer heroes so that they, too, can see the light again.

We are pleased to present ACS's Annual Report and Accounts for 2021: From Dusk to Dawn, offering a glimmer of the work our organisation does to bring hope to cancer patients and their families, through the pandemic and beyond.



**Mr M H Kahan
Trustee**

"Acheinu Cancer Support is a wonderful organization that supports patients in their time of need. Their pragmatic compassion and willingness to help should be a model for all charities supporting patients through their cancer care."

Prof. J. Bridgwater

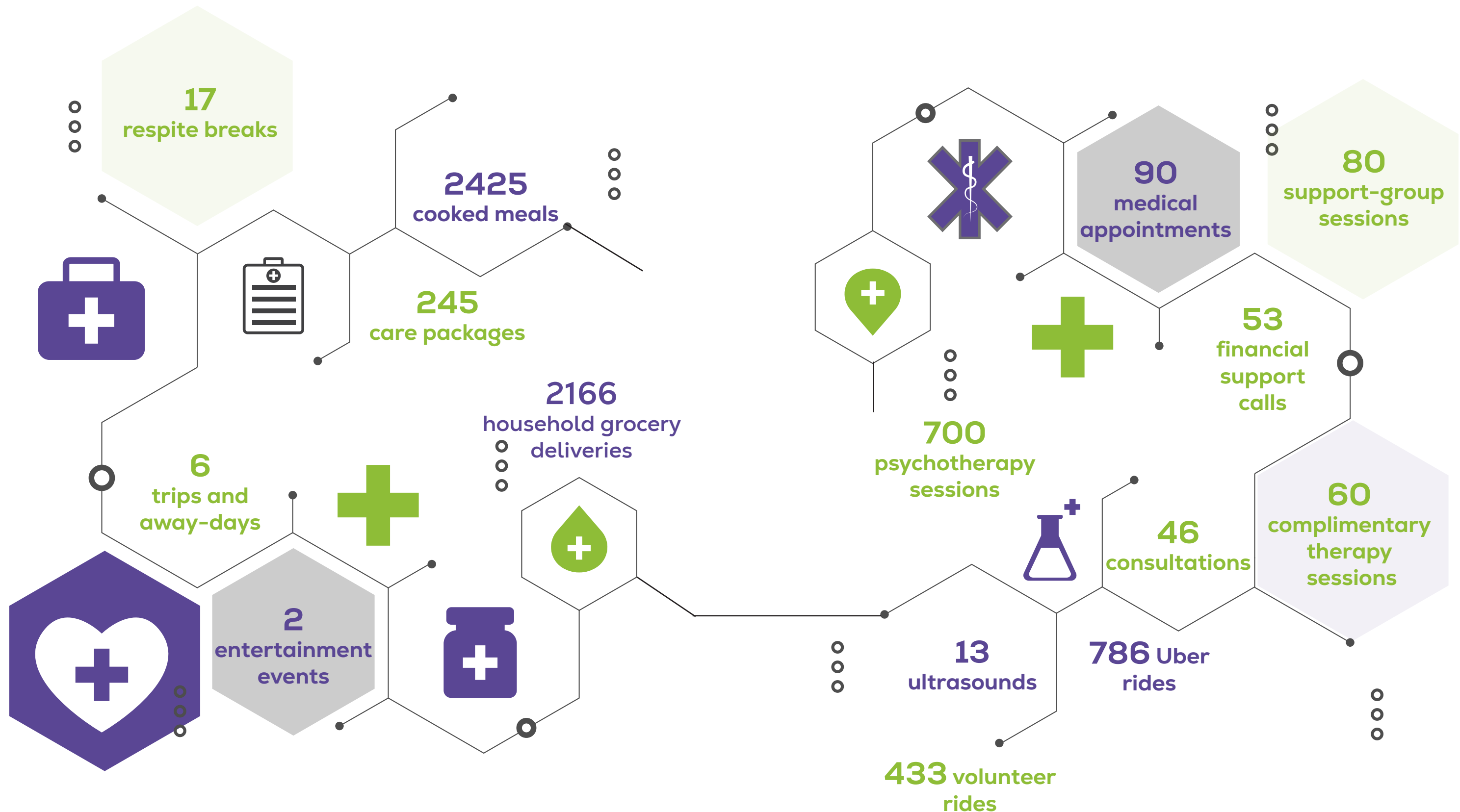
OUR MISSION

To ease the burden of a cancer diagnosis by providing a range of medical, practical and wellbeing support to patients and their families, helping them through the journey to recovery and remission.

OUR CHARITABLE OBJECTIVES

The relief of sickness and the preservation and protection of good health for the public benefit among people and their families/carers who are suffering from, have suffered in the past, or living with a diagnosis of cancer, by providing and assisting in the provision of treatment, facilities, practical and emotional support, and guidance through appropriate referrals and signposting to enable such people to receive immediate help and support if not otherwise readily available due to lack of financial means.

YEAR IN NUMBERS:



ACHIEVEMENTS AND PERFORMANCE

**53
cancer
patients**

**247
siblings
of cancer
patients**

**280
people
from the
general
public**

MEDICAL SUPPORT

When cancer strikes, time is of essence. Accessing the right medical intervention quickly is often the key to a hopeful prognosis.

That is where ACS comes in – tirelessly advocating for targeted medical care.



Signposting and Referrals

Patients turn to ACS with concerns or soon after receiving a cancer diagnosis. Our team offers guidance, support and handholding as they embark on the cancer treatment journey. ACS medical support workers assist patients with the booking of appointments, referrals, and seeking a second opinion, where appropriate.



Hospital Intermediaries

When patients – understandably – struggle to gather their wits and are unable to focus on technicalities, ACS will often adopt the role of intermediary.



Community Awareness

In a recent effort to prevent cancer's devastation, ACS sources knowledgeable healthcare specialists and conducts community awareness events to educate the community about early signs of cancer.

PRACTICAL SUPPORT

Logistics can be overwhelming for anyone – especially for those with a cancer-diagnosis hanging. ACS takes care of the nitty-gritty details so that patients are free to focus on the most important thing; their health and recovery.



"You are so special! The fruits and smoothies were such a treat! I'm refreshed by your energy and kindness!"

Debby K.,
19-year-old
cancer patient



Transport

- Where possible, ACS coordinates volunteer support workers to drive and accompany patients to appointments, on hand to advocate and provide comfort.
- When support workers are not available, ACS provides paid taxi transportation for patients with low immunity who are too weak to use public transportation.

Food

- Healthful, cooked meals from local delicatessens are sent to hospital patients eager for a taste of home. Meals are delivered to the family back home as well, who are often left without supper whilst their parents are occupied in hospital corridors
- Visiting support workers make sure to drop off small treats and snacks, providing sweet encouragement.
- Patients' families receive grocery essentials to their door. With the growing inflation and reduced income whilst sick, patients and families depend on these deliveries to make it through the weeks and months.



"Thank you for the fabulous outing; the children came home on a high!"

Mr. R., father
of 10-year-old
cancer patient



Financial Support

- A specially-employed ACS team member – generously funded by Awards for All – supports users in accessing the benefits and allowances they are entitled to, and also supports them in attaining individual grants where appropriate.

WELLBEING SUPPORT

A cancer prognosis causes things to fall to the wayside at home. Important things. ACS recognises that it is not only patients who need emotional wellbeing support – their families do too.



Toys and Games

ACS brightens young lives with exciting care packages of gifts and vouchers delivered on holidays, birthdays and at times when the situation is especially bleak. With the launch of a National Lottery-funded toy library, young patients can busy themselves with a dazzling variety of books, games and gadgets.



Day Trips

ACS presents families of patients with an occasional all-expenses-paid thrilling day out, winging them off to exhilarating locations like Diggerland or London Eye. For children who have had their entire home life erupt into chaos, such trips are game-changing.



Entertainment Events

Local singers and performers are invited to conduct exciting, sing-along musical concerts for patients and their families.



Respite

Families are treated with a fully-funded countryside holiday. The time away helps them refresh and regroup, so that they can face their daily hurdles.



Support Groups

Siblings of those affected are welcomed to warm, friendly support groups, currently running for children aged 7-11. Led by experienced, caring mentors, children have the opportunity to openly share their struggles and gain courage from each other.



Therapy

ACS extends its care by assisting family members in need of psychotherapy due to the painful circumstances. Costs for sessions, supervision and supplies are covered.

POST-CANCER SUPPORT

Cancer does have an endpoint, somewhere. But these battle-weary heroes need our continued support and understanding to get their lives back on track.



Wellbeing Sessions

Where necessary, ACS will continue covering costs for ongoing massage sessions and the like, as much as the patient reasonably needs to recover and get back to themselves.



Practical Support

Despite the challenge being mostly over, ACS ensures not to leave patients and their families high and dry; day trips, meals and whatever else is needed will keep being provided for a while.



Bereavement Support

ACS will continue supporting bereaved family members with individual therapies for a short time, for them to heal and move on.



ON THE HORIZON: PLANS FOR THE FUTURE

Cancer doesn't take a break; inasmuch as we long for the day when ACS will be made redundant, we must keep planning, improving, and reaching further.

Productivity: We want to help as many people as we can to fight cancer; to that end, we will continue refining our organisation-management model to increase efficiency.

Website: We will carry on updating our website with necessary information relating to available support, keeping it relevant and useful.

Networking: ACS will continue contacting professionals and specialists to better be equipped in signposting our users.

Awareness: ACS will continue operating awareness events about cancer and its risks, also providing comprehensive information packs about the most prevalent types of cancer, risk factors and other advice about early screening and prevention.

Support groups: Building on the success of our existing groups, we plan to establish additional groups for young people and adults, for them to also glean comfort from others in the same boat.

Annual Weekend: ACS is immensely grateful to Delapage for their pledged £25,000 grant, which will enable us to set the ball rolling for an annual respite weekend for cancer-victim family members. A weekend away in the countryside, surrounded by like-minded people and creative workshops, will provide emotional relief for our cancer heroes.

RAY OF LIGHT

”

Through therapy, I've begun to work through some of the trauma and challenges I've faced whilst supporting my brother on his medical journey.

This opportunity has provided me with tools to help me manage the negatively impacted areas of my family life. Thank you for your continued help, and immeasurable support.

Esther, 36-year-old sister of 16-year-old cancer patient

“

”

Today was my last treatment hopefully forever,
And ties with the hospitals I now can sever.
As they removed the drip, I was thankful to
G-d and you amazing people at Acheinu.
On this difficult journey you held my hand,
All the different issues you did understand.
From small gestures to expensive treats,
Covering my appointment journeys with Uber
receipts.
It wasn't just for the patient, for the family too,
With all your support we've made it through.

Baruch, 28-year-old cancer patient

“

ACKNOWLEDGEMENTS

Helping cancer patients means we need funding. Lots of it.
ACS is deeply grateful for funders' generosity in supporting its work



ACKNOWLEDGEMENTS

Grants to individuals



Margaret's

The Ogilvie Charities



Florence Nightingale
Aid in Sickness Trust



Airbib Lucas



Heinz, Anna
and Carol
Kroch
Foundation

The
Respite
Association



The
**Eaton
Fund**



STRUCTURE, GOVERNANCE AND MANAGEMENT

Acheinu Cancer Support (ACS) is a Charitable Incorporated Organisation registered with the Charity Commission on the 17th January 2019, and is controlled by its governing document dated 01 August 2018 and as amended on the 20 January 2022, which includes the objects of the charity.

The Trustees are responsible for governance of the organisation. Induction and training are provided for new trustees. None of the trustees have any beneficial interest in the charity.

ACS has developed policies and procedures that reflect its organisational values. The charity is committed to maintaining high ethical standards such as safeguarding the welfare of all its employees, volunteers and beneficiaries. ACS believes all children and adults have the right to protection from all types of harm or abuse. Employees and volunteers have a duty to prevent the abuse of children and adults and report any safeguarding concerns to the relevant person. The organization supports and trains its people and monitors performance in areas such as safeguarding, health and safety, information security and data protection.

ACS services are provided to all without discrimination. Neurodiversity and gender equality are highly valued, as well as differences in employees, volunteers, professionals, people living with cancer and supporters; ACS understands and responds to their different needs and situations.

Day-to-day management of activities is carried out by the Director, supported by a Project Coordinator, Finance Manager and administrative support.

ACS's patient coordinators are under continuous supervision, adhering to full training relevant to their posts. Activities are supervised and run by its Project Coordinator, 8 part-time employees, and a team of dedicated volunteers.

The Trust Deed requires that the number of Trustees shall not be less than three, and no more than seven. The power to appoint new Trustees is vested in the existing Trustees. It is not currently the intention of the charity to appoint new trustees. However shall the situation change in the future, new Trustees will be recruited for their competence, specialist skills and ability to promote the objectives of the Charity. New Trustees are appointed by the resolution of the Trustees, which is recorded in the minutes and signed by a Trustee, and are given induction and appropriate training by the current Trustees.

The Board and its committees meet minimum four times a year. The Board has delegated specific responsibilities to its committees, each of which has detailed terms of reference and reports to the Board. The remit of the committees is reviewed regularly to ensure they continue to work well.

If the charity is wound up, or upon dissolution, the remaining assets must be distributed to not for profit organisations as detailed in the constitution.

FINANCIAL REVIEW

Over the previous year the charity has seen an unpredictable level of growth in its income of over 215%, with expenditure paralleling this figure. Looking ahead, the charity continues to remain confident in raising funds from the community as well as from grant making charities. ACS also plans to broaden its fundraising base by working on accessing statutory funding from local authorities and acting on market research that it has undertaken locally.

RESERVES POLICY

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to three to six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. The organisation's level of free reserves has increased to £146,601 (2020: £27,848) and it now has three months running costs in reserves ensuring financial stability for the organisation. In addition it has restricted funds of £38,081 to carry out various specific projects.

PUBLIC BENEFIT

The trustees confirm their compliance with the duty to have due regard to the Public Benefit guidance published by the Charity Commission as well as the Equality Act 2010 when reviewing the Charity's aims and objectives and in planning future activities.

RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All financial transactions and payments are authorised by two unrelated payment authorises.

TRUSTEES

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr Morris Herzog	
Mr Y Kohn	(Resigned 13 December 2021)
Mr Moshe Hersh Kahan	
Mrs C G Werthaim	(Appointed 10 August 2021)
Mrs C R Wosner	(Appointed 9 August 2021)

APPROVAL

The trustees' report was approved by the Board of Trustees and is signed on their behalf.



Mr Moshe Hersh Kahan
Trustee
30 September 2022

INDEPENDENT EXAMINER'S REPORT

I report to the trustees on my examination of the financial statements of Acheinu Cancer Support (the charity) for the year ended 31 December 2021.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2) the financial statements do not accord with those records; or
- 3) the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

J Silver FCCA
Precision Ltd
32 Castlewood Road
N16 6DW
30 September 2022

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total 2021 £	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total 2020 £
Income from:							
Donations and legacies	3	807,766	-	807,766	346,341	102,040	448,381
Charitable activities	4	-	143,648	143,648	-	-	-
Investment	5	4,537	-	4,537	-	-	-
Total income		812,303	143,648	955,951	346,341	102,040	448,381
Expenditure on:							
Raising funds:	6	106,666	-	106,666	78,636	-	78,636
Charitable activities	7	573,482	105,567	679,049	247,504	102,040	349,544
Total resources expended		680,148	105,567	785,715	326,140	102,040	428,180
Net income for the year/ Net movement in funds		132,155	38,081	170,236	20,201	-	20,201
Fund balance at 1 January 2021		27,848	-	27,848	7,647	-	7,647
Fund balances at 31 December 2021		160,003	38,081	198,084	27,848	-	27,848

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derived from continuing activities.

BALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	12	13,402	15,802
Current assets			
Debtors	13	97,037	7,500
Cash at bank and in hand		159,012	55,830
		256,049	63,330
Creditors: amounts falling due within one year	15	(34,284)	(10,034)
Net current assets		221,765	53,296
Total assets less current liabilities		235,167	69,098
Creditors: amounts falling due after more than one year			
	16	(37,083)	(41,250)
Net assets		198,084	27,848
Income funds			
Restricted funds		38,081	-
Unrestricted funds		160,003	27,848
Total charity funds		198,084	27,848

The financial statements were approved by the Trustees on 30 September 2022.

Mr Moshe Hersh Kahan
Trustee

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2021

		2021	2020
		£	£
Cash flows from operating activities	Notes		
cash generated from operations	19	101,562	19,893
Investing activities			
Purchase of tangible fixed assets		-	(13,140)
Invested income received		4,537	-
Net cash generated from/(used in) investing activities		4,537	(13,140)
Financing activities			
Repayment of bank loans		(2,917)	45,000
Net cash (used in)/generated from financing activities		(2,917)	45,000
Net increase in cash and cash equivalents		103,182	51,753
Cash and cash equivalents at beginning of year		55,830	4,077
Cash and cash equivalents at end of year		159,012	55,830

1 ACCOUNTING POLICIES

Charity information

Acheinu Cancer Support is a public benefit entity and a Charitable Incorporated Organisation registered in England and Wales.

1.1 Accounting Convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% RBM
Computers	15% RBM

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

3 DONATIONS AND LEGACIES

	Unrestricted funds 2021 £	Unrestricted funds 2020 £	Restrictcd funds 2020 £	Total 2020 £
Donations and gifts	704,286	345,685	-	345,685
Grant Income	103,480	656	102,040	102,696
	807,766	346,341	102,040	448,381

4 CHARITABLE ACTIVITIES

	Charitable Income 2021 £
Performance related grants	143,648

5 INVESTMENTS

	Unrestricted funds 2021 £	Total 2020 £
Interests receivable	4,537	-

6 RAISING FUNDS

	Unrestricted funds 2021 £	Unrestricted funds 2020 £
Fundraising and publicity		
Staging fundraising events	86,355	76,700
Advertising	20,311	1,936
Fundraising and publicity	106,666	78,636
	106,666	78,636

7 CHARITABLE ACTIVITIES

	Medical care 2021 £	Wellbeing support 2021 £	Practical support 2021 £	Total 2021 £	Total 2020 £
Staff costs	7,373	8,657	7,154	23,184	44,954
Depreciation and impairment	1,170	556	674	2,400	2,835
Charitable Expenditure	258,737	144,620	119,388	522,745	225,329
	267,280	153,833	127,216	548,329	273,118

Grant funding of activities (see note 8)	-	-	-	-	5,661
Share of support costs (see note 9)	56,920	27,067	33,585	117,572	62,151
Share of governance cost (see note 9)	6,409	3,048	3,691	13,148	8,614
	330,609	183,948	164,492	679,049	349,544

Analysis by fund

Unrestricted funds	324,436	129,363	119,683	573,482	247,504
Restricted funds	6,173	54,585	44,809	105,567	102,040
	330,609	183,948	164,492	679,049	349,544

For the year ended 31 December 2020

	Medical Care £	Wellbeing Support £	Practical Support £	Care Services £	Support Costs £	Total 2020 £
Staff costs	7,149	2,772	4,165	-	30,868	44,954
Depreciation and impairment	-	-	-	-	2,835	2,835
Charitable Expenditure	115,157	22,027	58,423	29,722	-	225,329
	122,306	24,799	62,588	29,722	33,703	273,118

Grand funding of activities (see note 8)	-	-	5,661	-	-	5,661
Share of support cost (see note 9)	-	-	-	-	62,151	62,151
Share of governance cost (see note 9)	-	-	-	-	8,614	8,614
	122,306	24,799	68,249	29,722	104,468	349,544

Analysis by fund

Unrestricted funds	116,106	-	9,826	17,104	104,468	247,504
Restricted funds	6,200	24,799	58,423	12,618	-	102,040
	122,306	24,799	68,249	29,722	104,468	349,544

8 GRANTS PAYABLE

	Practical support 2021 £	Practical support 2020 £
Grants to institutions:	-	161
Grants to individuals	-	5,500
	-	5,661

9 SUPPORT COSTS

	Support costs £	Governance costs £	2021 £	Support costs £	Governance costs £	2020 £
Staff costs	28,403	-	28,403	-	-	-
Office rent	22,160	-	22,160	12,113	-	12,113
General office expenses	18,487	-	18,487	6,077	-	6,077
IT Services	7,496	-	7,496	6,776	-	6,776
Advertising	41,026	-	41,026	35,286	-	35,286
Staff training	-	-	-	1,899	-	1,899
Accountancy	-	1,920	1,920	-	900	900
Legal and professional	-	2,941	2,941	-	1,522	1,522
Bank Charges and other fees	-	7,651	7,651	-	5,536	5,536
Bank loan interest	-	636	636	-	656	656
	117,572	13,148	130,720	62,151	8,614	70,765
Analysed between						
Charitable activities	117,572	13,148	130,720	62,151	8,614	70,765

10 TRUSTEES

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 EMPLOYEES

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	8	4
Employment costs	2021 £	2020 £
Wages and salaries	51,587	44,954

There were no employees whose annual remuneration was more than £60,000.

12 TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 January 2021	529	19,140	19,669
	529	19,140	19,669
At 31 December 2021			
Depreciation and impairment			
At 1 January 2021	231	3,636	3,867
Depreciation charged in the year	75	2,325	2,400
At 31 December2021	306	5,961	6,267
Carrying amount			
At 31 December 2021	223	13,179	13,402
At 31 December 2021	298	15,504	15,802

13 DEBTORS

	2021 £	2020 £
Amounts falling due within one year:		
Other debtors	97,037	7,500

Included in debtors is a loan of £94,537, the loan was for the benefit of the charity and accrued interest at 10%. The remaining loan of £2,500 was made for charitable purposes in the course of carrying out the charity's objectives.

All of the above loans were short term loans repayable in 2022.

14 LOANS AND OVERDRAFTS

	2021 £	2020 £
Bank loans	42,083	45,000
Payable within one year	5,000	3,750
Payable after one year	37,083	41,250

The above long-term loan is guaranteed by the government under the Bounce back loan scheme. The loan accrues interest at 2.5% p.a.

15 CREDITORS: AMOUNT FALLING DUE WITHIN ONE YEAR

	Notes	2021 £	2020 £
Bank loans	14	5,000	3,750
Other taxation and social security		72	669
Trade creditors		23,762	-
Other creditors		590	4,667
Accruals and deffered income		4,860	948
		34,284	10,034

16 CREDITORS: AMOUNT FALLING DUE AFTER MORE THAN ONE YEAR

	Notes	2021 £	2020 £
Bank loans	14	37,083	41,250

17 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balance at 31 December 2021 are represented by:						
Tangible assets	13,402	-	13,402	15,802	-	15,802
Current assets/ (liabilities)	183,684	38,081	221,765	53,296	-	53,296
Long term liabilities	(37,083)	-	(37,083)	(41,250)	-	(41,250)
	160,003	38,081	198,084	27,848	-	27,848

18 RELATED PARTY TRANSACTIONS

There were no disclosable related party transactions during the year (2020 - none).

19 CASH GENERATED FROM OPERATIONS

	2021 £	2020 £
Surplus for the year	170,236	20,201
Adjustments for:		
Investment income recognised in statement of financial activities	(4,537)	-
Depreciation and impairment of tangible fixed assets	2,400	2,835
Movements in working capital:		
(Increase) in debtors	(89,537)	(7,500)
Increase in creditors	23,000	4,357
	101,562	19,893

20 ANALYSIS OF CHANGES IN NET FUNDS

	At 1 January 2021 £	Cash Flow £	At 31 December 2021 £
Cash at bank and in hand	55,830	103,182	159,012
Loans falling due within one year	(3,750)	(1,250)	(5,000)
Loans falling due after more than one year	(41,250)	4,167	(37,083)
	10,830	106,099	116,929

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Name: Acheinu Cancer Support
Charity Registration Number: 1181806
Company Registration Number: CE016231
Principal Office and Registered Office Address: 99-101 Dunsmure Road
London N16 5HT

Trustees: Mr Moshe Hersh Kahan
Mr Morris Herzog
Mrs C G Werthaim
Mrs C R Wosner

Independent examiner: Mr J Silver FCCA
Precision Ltd
32 Castlewood Road
London
N16 6DW

Bankers: Lloyds Bank PLC
Lewisham
London
SE13 6JG

Accounts



with you in every way

**ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDING 31ST DECEMBER 2020
Charity Number: 1181606**

LEGAL AND ADMINISTRATIVE DETAILS:

Trustees	Mr Morris Herzog Mr YKohn Mr Moshe Hersh Kahan
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Charity number	1181606
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Registered office	99 - 101 Dunsmore Road London N16 5HT
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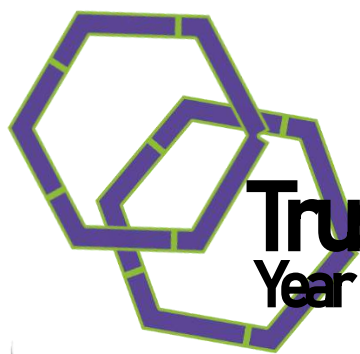
Telephone:	020 8806 7227
Website:	www.acscancer.org.uk
Email:	info@acscancer.org.uk

Independent examiner:	Mr J Silver FCCA Precision Ltd 32 Castlwood Road London N16 6DW
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Bankers	Lloyds Bank PLC Lewisham London SE13 6JG
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Trustees Report

Year Ended 31st December 2020

The trustees present their report and financial statements for the year ended 31 December 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 (as amended for accounting periods commencing from 1 January 2016))

Acheinu Cancer Support (ACS) supports people struggling with cancer from initial diagnosis up until remission.

ACS supports better quality of life and end of life cancer care. Currently, many people with cancer may not receive the support they need, therefore from that first terror-stricken phone call, we're here to support cancer patients and their loved ones all the way to hopefully recovery. Referrals, second opinions, emotional and spousal support. Acheinu is a rock of comfort in a roiling sea of fear and uncertainty.

Our mission is to ease the treatment process, speed up crucial processes and help patients navigate the maze of options available to them by using our connections and resources to obtain appointments with the right specialists. Most of all, ACS aims to help patients and their loved ones feel supported and cared for, giving them the boost they need to continue to battle cancer with courage.

We concentrated on further developing our support, so that our users benefited from a range of strategies simultaneously. Plans for the future include building a community hub, providing a safe space where a variety of support services will be offered under one roof, to complete the process of providing an all-encompassing support service to our vulnerable & suffering users.

There continues to be significant change and uncertainty in the external environment in which we operate, due to the impact of the coronavirus pandemic. We are continually looking for new and more efficient ways of delivering our services, such as listening and acting on feedback shared by people living with cancer; improving the way we work with partner organisations and our volunteers and employees.

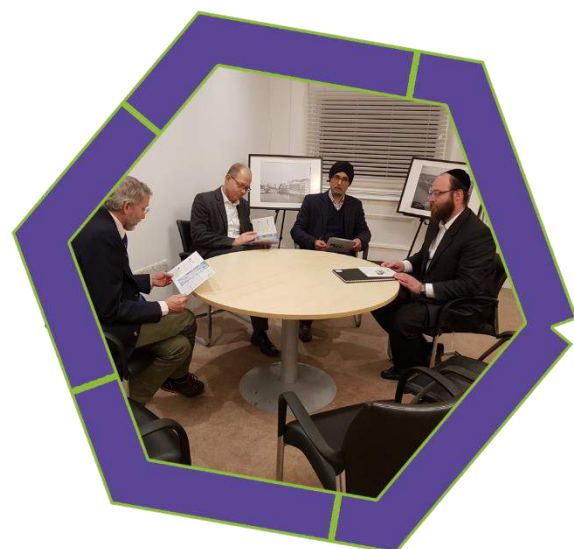
Structure, governance and management

The charity is a Charitable Incorporated Organisation and is controlled by its governing document dated 01 August 2018 which includes the objects of the charity. It was registered as a charity on the 17 January 2019.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr Morris Herzog
Mr Y Kohn
Mr Moshe Hersh Kahan

ACS have developed policies and procedures that reflect our organisational values. We are committed to maintaining high ethical standards such as safeguarding the welfare of all our employees, volunteers and everyone who receives our support. We believe all children and adults have the right to protection from all types of harm or abuse. Our employees and volunteers have a duty to prevent the abuse of children and adults and report any safeguarding concerns to the relevant person. We support and train our people and monitor performance in such areas as safeguarding, health and safety, information security and data protection.



ACS services are provided to all without discrimination. We value gender equality; and neurodiversity. We value differences in employees, volunteers, professionals, people living with cancer and supporters. ACS understands and responds to their different needs and situations.

Day-to-day management of activities is carried out by the Director, supported by a Projects Coordinator, Finance Manager and administrative support. ACS's patient coordinators are under continuous supervision, adhering to full training relevant to their posts. Activities are supervised and run by our Project Coordinator, 8 part-time employees, as well as 10 dedicated volunteers.

The Trust Deed requires that the number of Trustees shall not be less than three, and no more than seven. The power to appoint new Trustees is vested in the existing Trustees. It is not currently the intention of the charity to appoint new trustees. However, shall the situation change in the future, new Trustees will be recruited for their competence, specialist skills and ability to promote the objectives of the Charity. New Trustees are appointed by the resolution of the Trustees, which is recorded in the minutes and signed by a Trustee, and are given induction and appropriate training by the current Trustees.

The Board and its committees meet minimum four times a year. The Board has delegated specific responsibilities to its committees, each of which has detailed terms of reference and reports to the Board. The remit of the committees is reviewed regularly to ensure they continue to work well.

If the charity is wound up or upon dissolution the remaining assets must be distributed to not-for-profit organisations as detailed in the constitution.

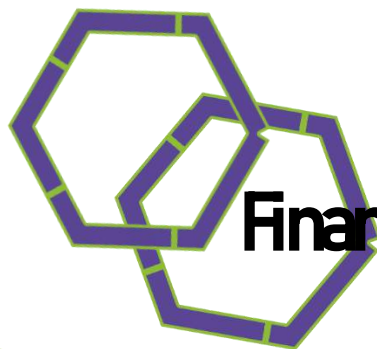
None of the trustees has any beneficial interest in the charity. The trustees' report was approved by the Board of Trustees. The trustees have paid due regard to the guidance issued by the Charity Commission contained in the Charity Commission's general guidance on public benefit in deciding what activities the charity should undertake.

Objectives and activities:

Our primary, overarching aim continues to support the relief of sickness and the preservation and protection of good health for the public benefit among people and their families/carers who are suffering from or living with a diagnosis of cancer. This is achieved by providing and assisting in the provision of treatment, facilities, practical and emotional support and guidance through appropriate referrals and signposting to enable such people to receive immediate help and support if not otherwise readily available, due to lack of financial means.

The charity works with people of all ages including children, young people and the elderly.

As we write this report, we are in a very different mind-set from a year ago. We are now looking forward with a mixture of hope and trepidation to what lies ahead. However, when we look back over the year we are reporting on, we have lots to be grateful for. The year till December 2020 was one of consolidation and improvement where we continued to develop our services in order to ensure our users gained the appropriate support to give them and their families a greatly improved quality of life and better emotional equilibrium.



Financial review

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

After the previous year which was our first, we oversaw an unpredictable level of growth in our income of over 205%, with expenditure paralleling this figure. Our level of free reserves has increased to £27,848 and we now have three months running costs in reserves ensuring financial stability for our organisation. Looking ahead, we continue to remain confident in our charity to raise funds from the community as well as from grant giving charities. We also plan to broaden our fundraising base by accessing statutory funding from local authorities and acting on market research that we have undertaken locally.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks. All financial transactions and payments are authorised by two unrelated payment authorises.

Mr Moshe Hersh Kahan

Trustee

Dated: 10/05/2021

Achievements and Performance

ACS is still a fairly new organisation. Nevertheless during 2020, ACS invested over 2300 hours in supporting cancer patients and their family members to access the services they need.

ACS received over 800 telephone calls during 2020 leading to 43 cancer patients receiving vital care, with the total number of close family members benefiting from other support services being over 300, which is approximately a 200% increase over 2019.

During the year £349,544 was spent on services benefiting people affected by cancer.



Cooked meals



Therapy room



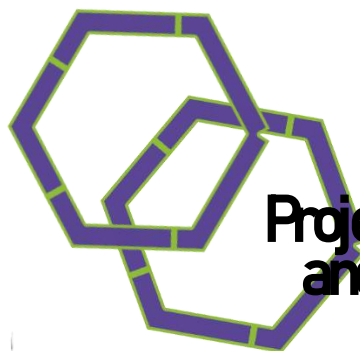
Toy packages



Therapeutic supplies



Food packages



Projects and services provided and expanded in 2020

Patient liaising and companionship: ACS patient coordinators are a key part of the cancer care workforce. They act as a single point of contact for people living with cancer, their relatives and carers. They coordinate appointments, signpost to sources of information, liaise with doctors and provide a listening ear for those in need.

Medical advice and referrals: ACS provide opportunities for people to communicate with professionals and assess their physical, psychological and social needs. We enable people living with cancer to have better conversations with healthcare professionals to identify their all-round needs and concerns. In the past year, we made contact with a total of 14 NHS Hospitals, Oncology wards and Cancer care units to help them understand the role of ACS and to receive their full consent. Additionally, due to the Covid-19 disruption we used 6 private care hospitals to speed up diagnostics.

Financial assistance: To help prevent the financial impact of cancer turning into a crisis, ACS has employed an advice worker - generously funded by The City Bridge Trust- who provides benefit advice and grant application support. Grants enable sufferers to purchase essential items like a new washing machine, comfortable mattress or medical equipment, as well as funding special gifts and respite care. ACS helped cancer patients access over 20 individual grants totalling over £5,000. Additionally, £50,000 of identified financial gains were unlocked when reviewing benefit entitlement for people living with cancer through the ACS Benefits Advice schemes.

Medical Assistance: 19 people received personal, high impact support from one or more of our ACS professionals or services. ACS paid for over 70 private tests including; 12 MRI scans, 13 ultrasounds, 23 private treatments not funded by NHS, and 22 medical consultant fees. ACS will never put money in the way of someone's health, and will therefore fund full diagnostic tests to push treatment forward.

Food Assistance: Parents who are consumed with the task of caring for an ill child or spouse were granted the peace of mind with the assurance that the family at home were well taken care of. We provided essential household deliveries and warm cooked meals for patients and other family members at home.

Care Packages: Individual pampering packages were sent out to cancer patients including; surprise breakfast baskets, books, barbeques, gifts, massage gift vouchers and holiday packages.

Toys: We provided games and toys to keep children in isolation stimulated and entertained. ACS launched a new toy library sponsored by The National Lottery thus enabling young cancer patients and their siblings to enjoy a variety of toys, games, interactive computers, DVD's and more.

Retreats: We are extremely grateful to Delapage for funding retreats, allowing patients and their close family members in desperate need of respite to relax for a few days in the countryside, rejuvenating themselves. We also organised Day trips for the entire family to places of interest including trips to Sea Life London Aquarium, and Gulliver's World which offered everyone in the family the chance to enjoy a relaxing and enjoyable day out.

Therapeutic support: ACS largely expanded its mental health support services during 2020 thus providing support to maintain emotional wellbeing through the difficult journey by offering free individual therapy sessions to children and adults affected by cancer, Art therapy and support groups which allow those in similar situations to share experiences and strengthen each other.

Complementary therapies: – We sponsored complementary therapies for patients including; acupuncture, reflexology, therapeutic massage. ACS supplied vitamins and supplements recommended by professionals which boosts the immune system.

Support for Schools – ACS provided support to students affected by a cancer diagnosis in their family as well as reaching out to their fellow friends, teachers and head teachers.

Hospital Transport: ACS provided a 24/7 transport service to reduce stress when trying to get to hospital.

Monitoring and outcomes:

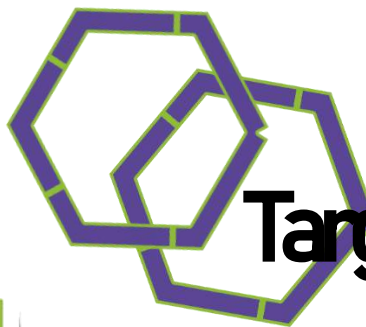
We monitored and evaluated how well the different projects worked together and the impact they made on people's lives. This has and will continue to enable us to understand the best ways to provide personalised, joined-up care to people living with cancer, wherever they may be.

Feedback has showed that all our support and services have made and continue to make a huge difference to people's quality of life and outcomes. Our support gave people improved mental health, lessening the negative impact of illness, isolation and loneliness. Positive differences included reduced stress, improved family relationships, improved physical health and improved emotional wellbeing of those suffering with cancer.

When he started treatment for lung cancer, D had to cut down his working hours at his job. The resulting drop in income, and extra costs caused by his cancer, hit hard financially and left him feeling helpless.

"I spoke to someone on the ACS Support Line and they told me I should be entitled to more benefits. ACS helped me receive a Grant and benefits worth £ 150 per week."

Mr D, age 38



Targets

Target 1:

In 2021 we will improve our website, including a new section with up-to-date information and support about cancer and coronavirus. Anyone reaching out will have the ability to access a wealth of information attractively presented as well as be directed to the right support service.

Target 2:

We are seeking to expand our emotional support services and will be offering support groups both for adults and children alike. These groups will be facilitated by a professional therapist providing them with a non-judgmental and confidential environment, enabling them to be free and honest with their feelings.

Target 3:

Our aim is to achieve the most efficient and effective model of managing our organisation. This is so we can have an even greater positive impact on the lives of people living with cancer. All our employees are strongly motivated by our cause and empowered to do the very best they can for people with cancer. We will constantly review our processes and accountabilities, and seek efficiencies at all levels while never compromising the services we provide or our impact on people's lives.

Target 4:

ACS will continue reaching out to professionals, network with doctors and nurses as well as uphold connections with other professionals in the field. Working in partnership enables us to reach out and support more people living with cancer in need of our help and services. Additionally, we believe that raising awareness and actively screening for cancer are the best ways to help people defeat this frightening disease. We will aim to raise awareness through continuous events and get-togethers, coupled with sharing educational information packs to advocate for early screening and prevention.



Gratitude

At the time of writing this report we are still faced with the unprecedented challenge of the coronavirus pandemic. Even so, we are immensely grateful to each and every one of our donors who have supported us during these challenging times enabling us to run our organisation effectively and support those in desperate need.

The charity was successful in raising a total of £448,381

In January 2020 we hosted a gala dinner which was well received by the community with over 800 people in attendance. Funds raised at the dinner have enabled us to provide fast and effective medical advice, referrals and fund private appointments and scans where necessary. Additionally, we campaigned for members in the community to donate £1 weekly via standing order and are grateful to the over 500 people who have signed up!

"We decided to donate weekly something to ACS as we know first-hand what a difference ACS's support can make. They were able to help me; but they also need to be able to help people living with cancer in the future."

(Mrs f, age 31)

With the ever-challenging fundraising climate and increasing number of organisations in need of funds, we truly appreciate all the grant making charities whose generosity has enabled a total of 300 people to benefit from emotional support including therapy, gift packages, toys, retreats and financial stability through our benefit advice support.

These include:

- ❖ The National Lottery Community Fund/HM Government
- ❖ Delapage
- ❖ City Bridge Trust
- ❖ The London Community Foundation
- ❖ London Community Response Fund
- ❖ The Big Give
- ❖ The Julia and Hans Rausing Trust
- ❖ The Henry Smith Charity
- ❖ Merlin's Magic Wand
- ❖ Charities Aid Foundation
- ❖ East End Community Foundation
- ❖ Awards for all
- ❖ Pink Ribbon
- ❖ Hackney Giving
- ❖ Adamson Trust
- ❖ Haringey Giving
- ❖ Tesco Bags of Help
- ❖ Waddilove

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ACHEINU CANCER SUPPORT

I report to the trustees on my examination of the financial statements of Acheinu Cancer Support (the charity) for the year ended 31 December 2020.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACCA, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached

J Silver FCCA
Precision Ltd
32 Castlewood Road
N16 6DW

Dated: 10/05/2021

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020

		Unrestricted funds	Restricted funds	Total	Total
	Notes	2020 £	2020 £	2020 £	2019 £
<u>Income from:</u>					
Donations and legacies	3	346,341	102,040	448,381	147,280
		_____	_____	_____	_____
<u>Expenditure on:</u>					
Raising funds	4	78,636	-	78,636	24,205
		_____	_____	_____	_____
Charitable activities	5	247,504	102,040	349,544	115,428
		_____	_____	_____	_____
Total resources expended		326,140	102,040	428,180	139,633
		_____	_____	_____	_____
Net income for the year/ Net movement in funds		20,201	-	20,201	7,647
Fund balances at 1 January 2020		7,647	-	7,647	-
		_____	_____	_____	_____
Fund balances at 31 December 2020		27,848	-	27,848	7,647
		=====	=====	=====	=====

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET

AS AT 31 DECEMBER 2020

	Notes	2020 £	£	2019 £	£
Fixed assets					
Tangible assets	10		15,802		5,497
Current assets					
Debtors	11	7,500		-	
Cash at bank and in hand		55,830		4,077	
		<u>63,330</u>		<u>4,077</u>	
Creditors: amounts falling due within one year	13	(10,034)		(1,927)	
		<u></u>		<u></u>	
Net current assets			53,296		2,150
			<u></u>		<u></u>
Total assets less current liabilities			69,098		7,647
			<u></u>		<u></u>
Creditors: amounts falling due after more than one year	14	(41,250)		-	
		<u></u>		<u></u>	
Net assets			<u>27,848</u>		<u>7,647</u>
			<u></u>		<u></u>
Income funds					
Unrestricted funds			27,848		7,647
			<u>27,848</u>		<u>7,647</u>
			<u></u>		<u></u>

The financial statements were approved by the Trustees on 10/05/2021.....

m.kahan

Mr Moshe Hersh Kahan

Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. Accounting policies

Charity information

Acheinu Cancer Support is a public benefit entity and a Charitable Incorporated Organisation registered in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £. The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies

(continued)

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	25% RBM
Computers	15% RBM

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment annually, and whenever there is an indication that the asset may be impaired.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

1. *Accounting policies*

(continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 **Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 **Critical accounting estimates and judgements**

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020

3 Donations and legacies

	Unrestricted	Restricted	Total	Total
	2020	2020	2020	2019
				£
Donations and gifts	345,685	-	345,685	147,280
Grant Income	656	102,040	102,696	-
	<u>346,341</u>	<u>102,040</u>	<u>448,381</u>	<u>147,280</u>
For the year ended 31 December 2019	<u>147,280</u>	<u>-</u>		<u>147,280</u>

During the period the charity's loan interest and fees have been covered by the governments Business Interruption Payments under the Bounce Back Loan Scheme in the sum of £656.

4 Raising funds

	Unrestricted funds	Total
	2020	2019
	£	£
<u>Fundraising and publicity</u>		
Staging fundraising events	76,700	5,104
Advertising	1,936	19,101
	<u>78,636</u>	<u>24,205</u>
Fundraising and publicity	<u>78,636</u>	<u>24,205</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020

5

Charitable activities

	Medical Care 2020 £	Mental health & wellbeing 2020 £	Family support 2020 £	Care Services 2020 £	Support Costs 2020 £	Total 2020 £	Charitable Expenditure 2019 £
Staff costs	7,149	2,772	4,165	-	30,868	44,954	5,666
Depreciation and impairment	-	-	-	-	2,835	2,835	1,032
Charitable Expenditure	115,157	22,027	58,423	29,722	-	225,329	100,213
	122,306	24,799	62,588	29,722	33,703	273,118	106,911
Grant funding of activities (see note 6)	-	-	5,661	-	-	5,661	-
Share of support costs (see note 7)	-	-	-	-	62,151	62,151	5,835
Share of governance costs (see note 7)	-	-	-	-	8,614	8,614	2,682
	122,306	24,799	68,249	29,722	104,468	349,544	115,428
Analysis by fund							
Unrestricted funds	116,106	-	9,826	17,104	104,468	247,504	115,428
Restricted funds	6,200	24,799	58,423	12,618	-	102,040	-
	122,306	24,799	68,249	29,722	104,468	349,544	115,428
For the year ended 31 December 2019							
Unrestricted funds	115,428	-	-	-	-	-	-

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

6 Grants payable

	Financial support 2020 £	2019 £
Grants to institutions:	161	-
Grants to individuals	5,500	-
	<u>5,661</u>	<u>-</u>

7 Support costs

	Support costs £	Governance costs £	2020 £	2019 £
Office rent	12,113	-	12,113	5,460
General office expenses	6,077	-	6,077	375
IT Services	6,776	-	6,776	-
Advertising	35,286	-	35,286	-
Staff training	1,899	-	1,899	-
Accountancy	-	900	900	900
Legal and professional	-	1,522	1,522	1,390
Bank Charges & Other fees	-	5,536	5,536	392
Bank loan interest	-	656	656	-
	<u>62,151</u>	<u>8,614</u>	<u>70,765</u>	<u>8,517</u>
Analysed between Charitable activities	62,151	8,614	70,765	8,517

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020

9 Employees

Number of employees

The average monthly number of employees during the year was:

	2020 Number	2019 Number
	4	1

Employment costs

	2020 £	2019 £
Wages and salaries	44,954	5,666

10 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 January 2020	529	6,000	6,529
Additions	-	13,140	13,140
At 31 December 2020	529	19,140	19,669
Depreciation and impairment			
At 1 January 2020	132	900	1,032
Depreciation charged in the year	99	2,736	2,835
At 31 December 2020	231	3,636	3,867
Carrying amount			
At 31 December 2020	298	15,504	15,802
At 31 December 2019	397	5,100	5,497

11 Debtors

	2020 £	2019 £
Amounts falling due within one year:		
Other debtors	7,500	-

The above loans are short term loans made for charitable purposes in the course of carrying out the charity's objectives

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

12 Loans and overdrafts

	2020 £	2019 £
Bank loans	45,000	-
Payable within one year	3,750	-
Payable after one year	41,250	-

The above long-term loan is guaranteed by the government under the Bounce back loan scheme.

The loan accrues interest at 2.5% p.a.

13 Creditors: amounts falling due within one year

	Notes	2020 £	2019 £
Bank loans	12	3,750	-
Other taxation and social security		669	-
Other creditors		4,667	-
Accruals and deferred income		948	1,927
		10,034	1,927

14 Creditors: amounts falling due after more than one year

	Notes	2020 £	2019 £
Bank loans	12	41,250	-

15 Related party transactions

There were no disclosable related party transactions during the year (2019 – none)