



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **April 2022 to March 2023**

Charity name: Caerau & Ely Sports Trust

Charity registration number: 1181604

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Aid in the health and wellbeing of the community through sport
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Circulated and read.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Carried out a project that seen over 83 different children fed and active over a 2 week 3day period.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£339.43
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Going forward, 10% of monthly income will be held
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Not enough income
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Giving
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Application made before and voting on at AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Caerau & Ely sports trust
Other name the charity uses	C&E Sports Trust
Registered charity number	1181604
Charity's principal address	31 Wilson Rod Ely Cardiff CF5 4LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joseph Goode	Chairman		
2	Gerald Jones	Treasurer		
3	Spencer Clarke	Secretary		
4	Wayne Matthews			
5	Cllr Peter Bradbury			
6	Liam Mackay			
7	Gareth West			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Alan Goode	
Position (eg Secretary, Chair, etc)	Chairman	
Date	25/05/23	

<u>01 April 2022 - 31 March 2023</u>		
<i>Previous year balance</i>		£5,866.92
<u>Incomings</u>		Amount
Rent		£2,705.48
Grants		£5,000.00
Fundraising		£544.75
Misc		
	Tot	£8,250.23
<u>Outgoings</u>		
Insurance		£2,242.38
Utilities		£3,479.34
Project costs		£7,996.00
Maintenance		£60.00
	Tot	£13,777.72
Profit/Loss		-£5,527.49
<i>Balance to carry forward</i>		£339.43