

CAERAU AND ELY SPORTS TRUST

England & Wales · Charity number 1181604

Details

Status Registered

Legal form CIO

Registered 2019-01-17

Register [View on the Charity Commission register](#)

Contact

Address Cylch Meithrin Caerau
Trelai Park
Colin Way
Cardiff
CF5 5AJ

Phone 07966728289

Email caesportstrust@gmail.com

Activities

Objects: (1) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF CAERAU AND ELY AND THE SURROUNDING AREA ("THE AREA OF BENEFIT") BY THE PROVISION OF FACILITIES FOR PLAYING A RANGE OF AMATEUR SPORTS INCLUDING FOOTBALL, RUGBY, BOXING AND BOWLS.(2) TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: We aim to offer services in our community of Caerau and Ely for both adults and children through sport and other means.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,275	£14,290	-	-
2024-03-31	£21,148	£20,202	-	-
2023-03-31	£8,250	£13,777	-	-
2022-03-31	£6,041	£6,028	-	-
2021-03-31	£36,564	£30,855	-	-

Trustees

Name	Role	Appointed
Joseph Goode	Chair	2020-01-01
Claire Young		2024-04-01
Councillor Peter Bradbury		2017-12-08
GARETH WEST		2018-11-28
Kilvington Laura		2023-05-01
LIAM MACKAY		2018-11-15
WAYNE MATTHEWS		2017-12-08

CAERAU AND ELY SPORTS TRUST

England & Wales - Charity number 1181604

Accounts



Trustees' Annual Report for the period

From **April 2024 to March 2025**

Charity name: **Caerau & Ely Sports Trust**

Charity registration number: **1181604**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Aid in the health and wellbeing of the community through sport
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Circulated and read.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Carried out a project that seen 183 families with 387 children

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£11272.10
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Going forward, 10% of monthly income will be held
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Not enough unrestricted income
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Giving
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Application made before and voting on at AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Caerau & Ely sports trust
Other name the charity uses	C&E Sports Trust
Registered charity number	1181604
Charity's principal address	The Pavilion Trelai Park Colin Way CARDIFF CF5 5AJ

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Alan Goode	
Position (eg Secretary, Chair, etc)	Chairman	
Date	10/12/25	

01 April 2024 - 31 March 2025

Previous year balance

£1,286.12

Incomings

Amount

Rent	£545.00
Grants	£14,935.46
Fundraising/ Donations	£8,369.59
Misc	£425.51
Tot	£24,275.56

Outgoings

Insurance	£157.00
Utilities	£4,090.66
Project costs	£9,243.92
Maintenance	£798.00
Misc	
Tot	£14,289.58

Profit/Loss £9,985.98

Balance to carry forward

£11,272.10

CAERAU AND ELY SPORTS TRUST

England & Wales - Charity number 1181604

Accounts



Trustees' Annual Report for the period

From **April 2023 to March 2024**

Charity name: **Caerau & Ely Sports Trust**

Charity registration number: **1181604**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Aid in the health and wellbeing of the community through sport
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Circulated and read.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Carried out a project that seen 162 families with 264 children

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£1286.12
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Going forward, 10% of monthly income will be held
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Not enough income
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Giving
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Application made before and voting on at AGM.

Additional information (optional)

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Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Caerau & Ely sports trust
Other name the charity uses	C&E Sports Trust
Registered charity number	1181604
Charity's principal address	31 Wilson Rod Ely Cardiff CF5 4LL

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Alan Goode	
Position (eg Secretary, Chair, etc)	Chairman	
Date	17/10/24	

01 April 2023 - 31 March 2024

Previous year balance

£339.43

Incomings

Amount

Rent

£7,998.53

Grants

£12,650.00

Fundraising

£500.00

Misc

Tot £21,148.53

Outgoings

Memberships

£180.00

Project costs

£19,529.78

Maintenance

£492.06

Tot £20,201.84

Profit/Loss

£946.69

Balance to carry forward

£1,286.12

CAERAU AND ELY SPORTS TRUST

England & Wales - Charity number 1181604

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Trustees' Annual Report for the period

From April 2022 to March 2023

Charity name: Caerau & Ely Sports Trust

Charity registration number: 1181604

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Aid in the health and wellbeing of the community through sport
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Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Carried out a project that seen over 83 different children fed and active over a 2 week 3day period.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£339.43
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Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Not enough income
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

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A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Giving
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Application made before and voting on at AGM.

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Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Caerau & Ely sports trust
Other name the charity uses	C&E Sports Trust
Registered charity number	1181604
Charity's principal address	31 Wilson Rod Ely Cardiff CF5 4LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joseph Goode	Chairman		
2	Gerald Jones	Treasurer		
3	Spencer Clarke	Secretary		
4	Wayne Matthews			
5	Cllr Peter Bradbury			
6	Liam Mackay			
7	Gareth West			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Alan Goode	
Position (eg Secretary, Chair, etc)	Chairman	
Date	25/05/23	

<i>01 April 2022 - 31 March 2023</i>		
<i>Previous year balance</i>		£5,866.92
<u>Incomings</u>		Amount
Rent		£2,705.48
Grants		£5,000.00
Fundraising		£544.75
Misc		
	Tot	£8,250.23
<u>Outgoings</u>		
Insurance		£2,242.38
Utilities		£3,479.34
Project costs		£7,996.00
Maintenance		£60.00
	Tot	£13,777.72
Profit/Loss		-£5,527.49
<i>Balance to carry forward</i>		£339.43

CAERAU AND ELY SPORTS TRUST

England & Wales - Charity number 1181604

Accounts



Trustees' Annual Report for the period

From April 2021 to March 2022

Charity name: Caerau & Ely Sports Trust

Charity registration number: 1181604

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	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Carried out a project that seen over 83 different children fed and active over a 2 week 3day period.

Additional information (optional)

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Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£5866.92
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Going forward, 10% of monthly income will be held
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	Not enough income
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

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A description of the principal risks facing the charity	Para 1.46	
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Charity name	Caerau & Ely sports trust
Other name the charity uses	C&E Sports Trust
Registered charity number	1181604
Charity's principal address	31 Wilson Rod Ely Cardiff CF5 4LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joseph Goode	Chairman		
2	Gerald Jones	Treasurer		
3	Spencer Clarke	Secretary		
4	Wayne Matthews			
5	Cllr Peter Bradbury			
6	Liam Mackay			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Alan Goode	
Position (eg Secretary, Chair, etc)	Chairman	
Date	25/01/23	

<u>01 April 2021 - 31 March 2022</u>	
<i>Previous year balance</i>	£5,854.38
<u>Incomings</u>	Amount
Rent	£5,541.51
Grants	£500.00
	Tot
	£6,041.51
<u>Outgoings</u>	
Insurance	£607.11
Utilities	£1,217.37
Project costs	£3,465.49
Maintenance	£739.00
	Tot
	£6,028.97
Profit/Loss	£12.54
<i>Balance to carry forward</i>	£5,866.92