

REGISTERED CHARITY NUMBER: 1181600

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
Dance United Yorkshire CIO**

KJA Kilner Johnson Ltd
Network House
Stubs Beck Lane
Cleckheaton
BD19 4TT

Dance United Yorkshire CIO

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for the Year Ended 31 March 2022**

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Dance United Yorkshire CIO
Report of the Trustees
for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Although still blighted by the COVID-19 pandemic, the easing of social distancing restrictions during 2021-22 presented Dance United Yorkshire (DUY) with the exciting challenge of marrying our pre-COVID artistic output with successful initiatives created during lockdown, in particular our use of film.

We undertook our first 5-week intensive project of the year in Brighouse, Calderdale. Our previous partnership with the Brooksbank School continued, whilst we added three new partners from the local area: Lightcliffe Academy, Castle Hall Academy and Halifax Academy. 17 young people successfully completed the project with a culminating theatre performance at the Square Chapel, Halifax. The project was documented by Fresh Start Media production company, who captured the journey of the young people for the BBC. With the approval of schools, parents/carers and all participants, a film - 'Sentenced to Dance' - was produced and screened (March 2022) as part of the 'My Life' series on CBBC.

Our second intensive project took place in Holme Wood, Bradford - the first time we have undertaken a 5-week continuous project in this locale. Working with existing partner Bradford Academy and a new partner, Tong Leadership Academy, DUY engaged with 15 young people from the local community.

DUY's community-based initiative, Resi/Dance, continued to demonstrate our commitment to reaching those least engaged in the arts. 2021-22 saw an increase in weekly class numbers and the completion of a brand-new film, 'Out of the Woods'. The film premiered to the community of Holme Wood, Bradford at a VIP launch event hosted by the Leader of Bradford Council, Councillor Susan Hinchcliffe, in October 2021.

Our work with women who have experienced domestic abuse and/or poor mental health continued during this year. We expanded our reach to also include free workshops for women's groups across the Bradford district and managed to engage a small group of women from Bradford Probation. The Bradford Women's Company were also invited to perform at the National Science and Media Museum, alongside 'Here I Am', the film they created during lockdown 2020.

We have continued to facilitate workshops to Primary/Secondary schools in marginalised areas across West Yorkshire and delivered in excess of 100 Discover Arts Awards. We also partnered with the Leap and Valley Projects to offer summer activities for young people living in areas of deprivation. Our summer project in Holme Wood included another partnership opportunity with Matthew Bourne's New Adventures: the tour of their 'Doorstep Duets' across Holme Wood.

Our evening provisions in Bradford and Halifax have continued to gain momentum. Bradford PC has increased its numbers during the year whilst our Halifax Company and Bradford Youth Company have gone from post-COVID start-ups to fully established weekly sessions. 3 DUY PC members have also been attending Matthew Bourne's Cygnet School since September 2021. Gradient Company worked with renowned choreographer Gary Clarke to create a piece for our performance event at the Square Chapel Theatre.

ACHIEVEMENT AND PERFORMANCE

Financial review

DUY remained financially robust with income levels similar to the previous year. The 'cost of living' crisis and higher inflation have resulted in an expenditure increase but we expect cash flow to remain healthy in 2022-23. Unrestricted reserves increased from £30,000 to £40,000 and our policy is to raise reserves to £50,000 over the next two years.

Dance United Yorkshire CIO

**Report of the Trustees
for the Year Ended 31 March 2022**

PLANS FOR FUTURE PERIODS

We are more convinced than ever that cultural access can be one of the transformational avenues for individual, community and societal change. Having been working with Resi/Dance in Holme Wood this past year, it has confirmed the importance of outreach work in communities.

Our work with young people 'at risk' will continue in 2022-2023 with a range of initiatives including two intensive projects (in Bradford and Calderdale); youth groups in Bradford and Halifax; bespoke school projects; and our ongoing Resi/Dance programme of work in Holme Wood, Bradford. We will be continuing our weekly class for women with poor mental health and experience of domestic abuse.

Planning is in place for 'Hopes and Dreams', a summer parade based in Holme Wood. Following delays imposed by COVID, we will finally be returning to our custodial work with two prison projects planned for this year. We also have a summer showcase at the Alhambra, where our provisions will come together and perform in front of family and friends.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1181600

Principal address

St Peters House
1 Forster Square
Bradford
West Yorkshire
BD1 4TY

Trustees

N Crane
R B Davies
S Derrick
K M Martin
A Teed
H E Webster (resigned 26.4.21)
Ms G Pearson (appointed 31.5.22)
Ms J H White (appointed 1.11.21)

Independent Examiner

KJA Kilner Johnson Ltd
Network House
Stubs Beck Lane
Cleckheaton
BD19 4TT

Approved by order of the board of trustees on 28 July 2022 and signed on its behalf by:



R B Davies - Trustee

**Independent Examiner's Report to the Trustees of
Dance United Yorkshire CIO**

Independent examiner's report to the trustees of Dance United Yorkshire CIO

I report to the charity trustees on my examination of the accounts of Dance United Yorkshire CIO (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of _ which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

KJA Kilner Johnson Ltd
Network House
Stubs Beck Lane
Cleckheaton
BD19 4TT

Date: 21st July 2022

Dance United Yorkshire CIO

**Statement of Financial Activities
for the Year Ended 31 March 2022**

		Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies		30,872	224,292	255,164	292,212
Charitable activities					
Dance workshops		7,736	-	7,736	800
Total		<u>38,608</u>	<u>224,292</u>	<u>262,900</u>	<u>293,012</u>
EXPENDITURE ON					
Raising funds		26,498	33,767	60,265	11,254
Charitable activities					
Dance workshops		-	-	-	72,881
Calderdale Project		-	11,203	11,203	63
Choreographic Innovation		-	3,129	3,129	2,426
Evening Provision		-	18,040	18,040	5,028
The Resi Dance Project		-	77,284	77,284	20,248
Womens Company		-	-	-	10,917
Wrexham Project		-	3,185	3,185	6,381
Bradford Project 2021		-	-	-	500
Gradient Project		-	-	-	1,058
Healthy Holidays		-	-	-	158
Aruba Project		2,326	-	2,326	-
Bradford Project 2022		-	7,028	7,028	-
Sport England Activities		-	130	130	-
The Leap Project		-	3,475	3,475	-
Direct Activity Costs		-	86,332	86,332	-
Other		872	-	872	91,175
Total		<u>29,696</u>	<u>243,573</u>	<u>273,269</u>	<u>222,089</u>
NET INCOME/(EXPENDITURE)		<u>8,912</u>	<u>(19,281)</u>	<u>(10,369)</u>	<u>70,923</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		31,178	71,083	102,261	31,338
TOTAL FUNDS CARRIED FORWARD		<u><u>40,090</u></u>	<u><u>51,802</u></u>	<u><u>91,892</u></u>	<u><u>102,261</u></u>

The notes form part of these financial statements

Dance United Yorkshire CIO

**Balance Sheet
31 March 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	4	6,799	-	6,799	5,506
CURRENT ASSETS					
Debtors	5	2,113	-	2,113	2,113
Cash in hand		86,947	51,802	138,749	138,311
		<u>89,060</u>	<u>51,802</u>	<u>140,862</u>	<u>140,424</u>
CREDITORS					
Amounts falling due within one year	6	(55,769)	-	(55,769)	(43,669)
NET CURRENT ASSETS		<u>33,291</u>	<u>51,802</u>	<u>85,093</u>	<u>96,755</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>40,090</u>	<u>51,802</u>	<u>91,892</u>	<u>102,261</u>
NET ASSETS		<u>40,090</u>	<u>51,802</u>	<u>91,892</u>	<u>102,261</u>
FUNDS	7				
Unrestricted funds				40,090	31,178
Restricted funds				51,802	71,083
TOTAL FUNDS				<u>91,892</u>	<u>102,261</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28 July 2022 and were signed on its behalf by:



R B Davies - Trustee

The notes form part of these financial statements

Dance United Yorkshire CIO

**Notes to the Financial Statements
for the Year Ended 31 March 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Dance United Yorkshire CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	122,477	169,735	292,212
Charitable activities			
Dance workshops	800	-	800
Total	<u>123,277</u>	<u>169,735</u>	<u>293,012</u>
EXPENDITURE ON			
Raising funds	11,254	-	11,254
Charitable activities			
Dance workshops	7,380	65,501	72,881
Calderdale Project	63	-	63
Choreographic Innovation	2,426	-	2,426
Evening Provision	-	5,028	5,028
The Resi Dance Project	-	20,248	20,248
Womens Company	10,917	-	10,917
Wrexham Project	-	6,381	6,381
Bradford Project 2021	500	-	500
Gradient Project	1,058	-	1,058
Healthy Holidays	158	-	158
Other	<u>81,492</u>	<u>9,683</u>	<u>91,175</u>
Total	<u>115,248</u>	<u>106,841</u>	<u>222,089</u>
NET INCOME	<u>8,029</u>	<u>62,894</u>	<u>70,923</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	23,150	8,188	31,338
TOTAL FUNDS CARRIED FORWARD	<u><u>31,179</u></u>	<u><u>71,082</u></u>	<u><u>102,261</u></u>

Dance United Yorkshire CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

4. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2021	7,088
Additions	2,165
	<hr/>
At 31 March 2022	9,253
	<hr/>
DEPRECIATION	
At 1 April 2021	1,582
Charge for year	872
	<hr/>
At 31 March 2022	2,454
	<hr/>
NET BOOK VALUE	
At 31 March 2022	6,799
	<hr/>
At 31 March 2021	5,506
	<hr/>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Corporation tax	2,113	2,113
	<hr/>	<hr/>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	3,578	1,000
Other creditors	52,191	42,669
	<hr/>	<hr/>
	55,769	43,669
	<hr/>	<hr/>

Dance United Yorkshire CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

7. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	31,178	8,912	40,090
Restricted funds			
Arts Council Wales	6,423	(1,547)	4,876
Esmee Fairbairn Foundation	11,249	(5,027)	6,222
The Paul Hamlyn Foundation	33,935	6,769	40,704
Maria Marina	19,476	(19,476)	-
	<u>71,083</u>	<u>(19,281)</u>	<u>51,802</u>
TOTAL FUNDS	<u>102,261</u>	<u>(10,369)</u>	<u>91,892</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,608	(29,696)	8,912
Restricted funds			
Arts Council Wales	1,638	(3,185)	(1,547)
Arts Council England	91,656	(91,656)	-
Esmee Fairbairn Foundation	28,333	(33,360)	(5,027)
The Paul Hamlyn Foundation	56,832	(50,063)	6,769
Maria Marina	45,833	(65,309)	(19,476)
	<u>224,292</u>	<u>(243,573)</u>	<u>(19,281)</u>
TOTAL FUNDS	<u>262,900</u>	<u>(273,269)</u>	<u>(10,369)</u>

Dance United Yorkshire CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	23,150	8,028	31,178
Restricted funds			
Arts Council Wales	1,866	4,557	6,423
Esmee Fairbairn Foundation	6,322	4,927	11,249
The Paul Hamlyn Foundation	-	33,935	33,935
Maria Marina	-	19,476	19,476
	<u>8,188</u>	<u>62,895</u>	<u>71,083</u>
TOTAL FUNDS	<u>31,338</u>	<u>70,923</u>	<u>102,261</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	123,277	(115,249)	8,028
Restricted funds			
Arts Council Wales	10,938	(6,381)	4,557
Esmee Fairbairn Foundation	29,699	(24,772)	4,927
The Paul Hamlyn Foundation	87,432	(53,497)	33,935
Maria Marina	41,666	(22,190)	19,476
	<u>169,735</u>	<u>(106,840)</u>	<u>62,895</u>
TOTAL FUNDS	<u>293,012</u>	<u>(222,089)</u>	<u>70,923</u>

Dance United Yorkshire CIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Dance United Yorkshire CIO
Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	125
Grants	253,773	286,819
JRS Grant	1,391	5,268
	<hr/> 255,164	<hr/> 292,212
Charitable activities		
Earned income	7,736	800
	<hr/>	<hr/>
Total incoming resources	262,900	293,012
EXPENDITURE		
Raising donations and legacies		
Advertising	800	1,954
Fund raising and development	-	9,300
	<hr/> 800	<hr/> 11,254
Charitable activities		
Wages	114,758	-
Social security	6,729	-
Pensions	2,554	-
Project costs	86,276	46,779
	<hr/> 210,317	<hr/> 46,779
Other		
Fixtures and fittings	872	915
Support costs		
Management		
Wages	28,600	128,744
Social security	1,682	-
Pensions	217	5,795
Rent and rates	5,500	4,500
Insurance	2,816	2,798
Telephone	2,334	1,960
Postage and stationery	4,138	1,241
Sundries	-	1,285
Computer running costs	-	714
Carried forward	45,287	147,037

This page does not form part of the statutory financial statements

Dance United Yorkshire CIO

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	2022	2021
	£	£
Management		
Brought forward	45,287	147,037
Professional fees	12,656	15,394
Travel and subsistence	604	-
Subscriptions	1,201	272
Staff Training	1,532	438
	<hr/> 61,280	<hr/> 163,141
Total resources expended	<hr/> 273,269	<hr/> 222,089
Net (expenditure)/income	<hr/> <hr/> (10,369)	<hr/> <hr/> 70,923

This page does not form part of the statutory financial statements