

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales · Charity number 1181599

Details

Status Registered

Legal form CIO

Registered 2019-01-16

Register [View on the Charity Commission register](#)

Contact

Address 19 Pirelli Way
Eastleigh
Hampshire
SO50 5GE

Phone 02381550066

Email info@bflies.org.uk

Website www.bflies.org.uk

Activities

Objects: FOR THE PUBLIC BENEFIT TO RELIEVE THE MENTAL, SPIRITUAL AND PHYSICAL DISTRESS OF THE PUBLIC PEOPLE SUFFERING FROM BEREAVEMENT OR LOSS, IN PARTICULAR BUT NOT EXCLUSIVELY, BY PROVIDING FREE BEREAVEMENT COUNSELLING AND SUPPORT IN THE COMMUNITY.

Activities: The provision of services related to bereavement These activities include Bereavement Counselling and Support Services. The alleviation of loneliness and isolation.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Dorset
- Hampshire
- Isle Of Wight
- West Sussex
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£29,387	£30,721	-	-
2023-12-31	£21,638	£29,230	-	-
2022-12-31	£9,641	£25,194	-	-
2021-12-31	£36,269	£27,303	-	-
2020-12-31	£37,100	£22,800	-	-

Trustees

Name	Role	Appointed
Julie Lamont	Chair	2020-06-01
Jane Goold-Davies		2020-12-08
Judith Hopkins		2020-02-12
Neil Butcher		2022-05-01
Shelley Usher		2024-02-01

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales - Charity number 1181599

Accounts

Butterflies
Bereavement Support
(registered charity no. 1181599)

Report and Accounts

for the year ended
31 December 2024



Trustees' Annual Report for the period

Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	01	01	2024		31	12	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julie Lamont	Chair		The board
2	Judith Hopkins	Trustee		The board
3	Neil Butcher	Trustee		The board
4	Jane Gould-Davies	Trustee		The board
5	Shelley Usher	Trustee	March 2024	The board
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Honorary Treasurer	Colin Shaw	30 Torque Close, Bursledon, Hampshire SO19 6RN
Honorary Minute Secretary	Ali Shaw	30 Torque Close, Bursledon, Hampshire SO19 6RN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust, association, company)</i>	Charitable Incorporated Organisation
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Elected by Board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>To relieve the mental, spiritual and physical distress of the suffering of bereavement or loss, in particular but not exclusively, by providing free bereavement counselling and support in the community.</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities to achieve the Objectives are:

Counselling Service providing face-to-face, telephone or online counselling to adults, 18+, struggling with bereavement irrespective of the time gap since said bereavement.

Bereavement Groups providing social interaction with others who have or continue to struggle with bereavement.

Friendship Service with Buddies providing a weekly telephone call to people who are lonely and/or isolated for any reason, not necessarily bereavement.

Developing the service to support people with learning difficulties through bereavement and associated support for their care-givers.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Butterflies Bereavement Support is a voluntary organisation with a single part-time (12 hours) employee. All our counsellors, group facilitators and Buddies are volunteers.

Without our volunteers there would be no charity.

Summary of the main achievements of the charity during the year

During 2024 we provided concession rates to a third of our counselling clients and a similar number of free sessions were provided. This has been achieved despite the current economic climate.

We opened a new peer support group in the ex-Army town of Borden at the request of the community and are looking at providing further groups in rural areas of north east Hampshire.

Our Learning Disability & Bereavement project was initiated following a meeting of relevant support agencies, social prescribers and ourselves to review the standard of support for this group available locally and found it lacking.

We provided 8 new placements for counselling trainees and retained 3 who undertook their placements with us and qualified in the previous year.

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain a level of reserves to keep the charity funded for 6 months at any one time.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal funding is via grants, fundraising and donations.

The current financial situation has severely affected grant funding, however we had some funds from grants.

We tried new forms of fundraising events during this year, but we struggled against weather to generate significant funds from certain events in the latter part of the year.

Donations provided a source of income – however as in the previous year, one-third of clients were unable to financially contribute. Our suggested donation is £20 (£10 concession).

Section F

Other optional information


A review of costings has been undertaken and any savings where possible have been made.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Julie Lamont	
Position (eg Secretary, Chair, etc)	Chairman	

Date 23/07/2025

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF
BUTTERFLIES BEREAVEMENT SUPPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024**

I report to the trustees on my examination of the accounts of Butterflies Bereavement Support for the year ended 31 December 2024, which are set out on pages 8 to 9.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



CJ Goodhead FCA
Knight Goodhead Chartered Accountants
7 Bournemouth Road
Chandler's Ford
Eastleigh
Hampshire
SO53 3DA

Dated: 6 August 2025

**BUTTERFLIES BEREAVEMENT SUPPORT
YEAR ENDED 31ST DECEMBER 2024
RECEIPTS AND PAYMENTS**

	Unrestricted	Restricted	Total 2024 £	Total 2023 £
Receipts				
Hampshire County Council	500	-	500	-
Co-operative Society	5,000	-	5,000	-
CAF	500	-	500	-
Hendy Foundation	-	-	-	(1,000)
Eastleigh Borough Council	-	-	-	1,000
National Lottery	-	-	-	8,000
Persimmon Ltd	-	-	-	1,000
Just Giving (Marathon)	-	-	-	2,000
Hargreaves Lansdown	1,000	-	1,000	-
The Hive Portsmouth Community	1,000	-	1,000	-
Eastleigh Lions	500	-	500	-
Shanly Foundation	-	2,000	2,000	-
Yapp Charitable	1,500	-	1,500	-
Interest	32	-	32	-
Returns	11	-	11	-
Individual Donations	9,648	-	9,648	7,734
Counselling Receipts	7,697	-	7,697	6,163
Total receipts	27,388	2,000	29,388	24,897
Payments:				
Venue Fee	373	-	373	262
Volunteer Training	60	-	60	-
Volunteer Expenses	37	-	37	-
Phones/Helpline	1,618	9	1,627	939
Administration costs	299	-	299	342
Publicity/Outreach	448	-	448	550
Sundries	272	-	272	301
DBS Checks	50	-	50	24
Insurance	303	1	304	304
Supervision	3,395	-	3,395	4,020
Office	11,276	54	11,330	10,365
Fundraising	456	-	456	266
Staff costs	11,972	77	12,049	10,792
Independent examination	-	-	-	900
Computer running costs	22	-	22	166
Total payments	30,581	141	30,722	29,231
Net receipts for the year	(3,193)	1,859	(1,334)	(4,334)
Cash and bank balances at 31 December 2023	9,351	-	9,351	13,685
Cash and bank balances at 31 December 2024	6,158	1,859	8,017	9,351

**BUTTERFLIES BEREAVEMENT SUPPORT
YEAR ENDED 31ST DECEMBER 2024**

STATEMENT OF ASSETS AND LIABILITIES	Unrestricted	Restricted	General Funds 2024 £	General Funds 2023 £
A Cash funds				
Cash at bank with immediate access	6,158	1,859	8,017	9,351
B Other monetary assets				
Fixed term deposits			-	-
C Liabilities				
Fee for Independent Examination	960		960	-

NOTES TO THE ACCOUNTS

Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

Funds

The Restricted fund is in respect of a donation for work to be carried out in North East Hampshire. All other receipts, payments and balances shown in these accounts are general funds. General funds are unrestricted funds which are available for use at the discretion of the charity in furtherance of the general objectives of the charity.


Related party transactions

No trustees received any remuneration or benefits during the year. During the year no trustees were reimbursed expenses.

Independent examination

For the prior year the trustees took advantage of the exemption from having the accounts independently examined due to the level of total income.

The accounts were approved by the Trustees and signed on their behalf by:

.....

 Trustee

Date: 8/8/2025

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales - Charity number 1181599

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
Da01y		Year	Day		Year
01	01	2023	31	12	2023

From

To

Section A Reference and administration details

Charity name Butterflies Bereavement Support

Other names charity is known by

Registered charity number (if any) 1181599

Charity's principal address 19 Pirelli Way

Eastleigh

Hampshire

Postcode SO50 5GE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julie Lamont	Chair		
2	Neil Butcher			
3	Jane Goold-Davies			
4	Judith Hopkins			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Honorary Treasurer	Colin Shaw	30 Torque Close, Bursledon, Hampshire 0 SO19 6RN
Honorary Minute Secretary	Ali Shaw	30 Torque Close, Bursledon, Hampshire SO19 6RN

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Board

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve the mental, spiritual and physical distress of the suffering of bereavement or loss, in particular but not exclusively, by providing free bereavement counselling and support in the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities to achieve the Objectives are:

Counselling Service providing face-to-face, telephone or online counselling to adults, 18+, struggling with bereavement irrespective of the time gap since said bereavement.

Bereavement Groups providing social interaction with others who have or continue to struggle with bereavement.

Friendship Service with Buddies providing a weekly telephone call to people who are lonely and/or isolated for any reason, not necessarily bereavement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Butterflies Bereavement Support is a voluntary organisation with a single part-time (12 hours) employee. All our counsellors, group facilitators and Buddies are volunteers.

Without our volunteers there would be no charity.

Summary of the main achievements of the charity during the year

By the end of the reporting year we had 20 counsellors, the qualified counsellors seeing at least one client a week and our 8 placement qualifying counsellors, provided 614 sessions of counselling. The equivalent of one third of sessions were provided free.

Our waiting list reduced from 6 months at the beginning of the year to 4 months by the end.

We increased the number of bereavement groups from 2 to 5, including an evening group. We have over 40 regular visitors to our groups.

The Friendship Service underwent a reorganisation at the end of the year..

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain a level of reserves to keep the charity funded for 6 months at any one time.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal funding is via grants, fundraising and donations. The current financial situation has severely affected grant funding, we have not been successful in our last three applications.

Fundraising and donations have also suffered significantly due to the cost of living crisis. One third of our counselling clients are currently not paying for their sessions. Our suggested donation is £15 (£7 concession).

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Julie Lamont	
Position (eg Secretary, Chair, etc)	Chairman	
Date	20/05/2024	



Receipts and payments accounts

For the period from	Period start date 1/1/2023	To	Period end date 12/31/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
National Lottery Main Grant	8,000	-	-	8,000	
Eastleigh Borough Council	1,000	-	-	1,000	
Persimmon Ltd	1,000	-	-	1,000	-
Just Giving (Marathon Runner)	1,205	-	-	1,205	-
Just Giving (Marathon Runner)	795	-	-	795	-
Hendy Foundation	- 1,000	-	-	1,000	725
Mccarthy & Stone Foundation					500
Counselling Receipts	6,163	-	-	6,163	5,214
Interest					7
Individual Donations	7,734	-	-	7,734	3,195
Sub total (Gross income for AR)	24,897	-	-	24,897	9,641
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,897	-	-	24,897	9,641
A3 Payments					
Administration	342	-	-	342	770
Computing	166	-	-	166	
DBS	24	-	-	24	
Fundraising	266	-	-	266	266
Honorary Fee					
Insurance	304	-	-	304	304
Office	8,450	-	-	8,450	10,399
Petty Cash	20	-	-	20	-
Postage	70	-	-	70	-
Professional Fees	900			900	
Promotions	550			550	1,383
Rates	582			582	
Staff	10,792			10,792	7,559
Stationery	136			136	
Subsistence	75			75	569
Sundries					
Supervision	4,020			4,020	2,420
Telephone	939			939	1,025
Utilities	1,333			1,333	
Venue Fee	262			262	162
Volunteer Expenses					309
Volunteer Training					29
Sub total	29,231	-	-	29,231	25,195
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,231	-	-	29,231	25,195
Net of receipts/(payments)	- 4,334	-	-	- 4,334	- 15,554
A5 Transfers between funds	-	-	-	-	-

A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	4,334	-	-	4,334	15,554

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General	1,605	-	-
	Counselling	1,101	-	-
	Reserve	6,645	-	-
	Total cash funds	9,351	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	#VALUE!	Julie Lamont	5/21/2024

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales - Charity number 1181599

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provide bereavement support to adults made vulnerable by bereavement and loss
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Counselling via zoom, phone and face-to-face. Friendship Service - weekly telephone calls and Social Support Groups to help alleviate loneliness and encourage confidence to regain single social skills
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity operates with full regard to the guidelines of both the Charity Commission and the British Association of Counsellors and Psychotherapists in its work for the public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Charity is well known for its support services with many referrals from health professionals. Word of mouth referrals are common with previous clients recommending us to family, friends and colleagues struggling with bereavement.</p> <p>Only a handful of clients return for additional sessions, reflecting the quality service provided by our counsellors.</p> <p>We are a go-to organisation within our working area for people struggling not only with recent losses but also historical issues due to death or loss.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	This was a difficult year for fundraising, our designated volunteer was unable to give the time promised and there was no one to take her place.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	We are in a healthy state to proceed for next year's planned service delivery.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To ensure the ongoing of charitable offer to the community with a minimum of three months working held in reserves.
Amount of reserves held	Para 1.22	£6600
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Lack of funding

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Lack of experience of new chairman and change of management to part-time trustees.
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Open advertising Personal invitation to people who may be interested in supporting the charity or who have a skills set suitable to enhance the quality of Trustee experience. Reviewed by standing Trustees re appointment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Butterflies Bereavement Support
Other name the charity uses	
Registered charity number	1181599
Charity's principal address	9 Pirelli Way Eastleigh Hampshire SO50 5GE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julie Lamont	Chairman		
2	Judith Hopkins			
3	Jane Goold-Davies			
4	Neil Butcher			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nothing held on behalf of others
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

We have an Honorary Treasurer, Colin Shaw who is not a Trustee but attends all Trustee meetings and cares for all matters financial for the charity..

Other optional information

The Chairman manages the day to day running of the charity, we have an advertisement out for a volunteer to take on the role.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Julie Lamont

Julie Lamont	
--------------	--

Position (eg Secretary,
Chair, etc)

Chairman

Chairman	
----------	--

Date

26 October 2023

26 October 2023

**BUTTERFLIES BEREAVEMENT SUPPORT
YEAR ENDED 31ST DECEMBER 2022**

	Total 2022	Total 2021
Receipts	£	£
Hendy Foundation	725.00	-
McCarthy & Stone Foundation	500.00	-
Local Connect Fund	-	2,339.00
Groundwork UK	-	1,000.00
Groundwork UK	-	1,000.00
CLT GBP EME- Crowdfunder	-	1,234.00
Arnold Clark Community Fund	-	1,000.00
Nova UK - Grow and Build Award	-	15,000.00
Eastleigh BC	-	1,000.00
The Neighbourly Foundation (Virgin Money/O2)	-	1,000.00
Groundwork UK - Bags of Help (Tesco)	-	1,000.00
TVBC - Councillor Comm. Grant Scheme	-	633.00
Hedge End & Botley Co-Op	-	400.00
Co-Op	-	842.75
Wyvern College	-	501.00
Returns	-	294.67
Interest	7.11	1.13
Individual Donations	3,194.55	3,848.65
Counselling Receipts	5,214.50	5,174.53
Total receipts	<u>9,641.16</u>	<u>36,268.73</u>
Payments		
Venue Fee	162.20	469.10
Volunteer Training	29.00	551.60
Volunteer Expenses	309.00	916.87
Phones/Helpline	1,024.88	1,007.16
Administration	769.70	1,643.92
Promotions	1,382.66	2,057.06
Sundries	568.54	2,270.22
DBS Checks	-	252.00
Insurance	304.08	304.08
Bank Fees	-	4.98
Honorary Fee	-	4,200.00
Staff	7,559.47	-
Supervision	2,420.00	1,200.00
Office	10,398.70	12,210.47
Fundraising	266.00	216.00
Total payments	<u>25,194.23</u>	<u>27,303.46</u>
Net receipts for the year	<u>-15,553.07</u>	<u>8,965.27</u>
Cash and Bank balances at 01 January	32,496.12	23,530.85
Cash and Bank balances at 31 December	<u>16,943.05</u>	<u>32,496.12</u>
STATEMENT OF ASSETS AND LIABILITIES		
A Cash funds		
Cash at bank with immediate access	16,943.05	32,496.12
B Other monetary assets		
Fixed term deposits	-	-
C Liabilities		
Accruals for Telephone	30.31	-
Fee for independent Examination	-	900.00

<u>Payments</u>	2020	2021
Venue Fee	£1,398.30	£469.10
Volunteer Training	£558.40	£551.60
Volunteer Expenses	£1,069.32	£916.87
Phones/Helpline	£731.36	£1,007.16
Administration	£1,223.96	£1,643.92
Promotions	£3,952.49	£2,057.06
Sundries	£1,458.07	£2,270.22
DBS Checks	£291.20	£252.00
Insurance	£274.31	£304.08
Bank Fees	£12.75	£4.98
Honorary Fee	£3,150.00	£4,200.00
Staff		
Supervision	£200.00	£1,200.00
Office	£8,153.71	£12,210.47
Fundraising	£323.00	£216.00
Total payments	£22,796.87	£27,303.46

2022	Comment
£162.20	
£29.00	
£309.00	Expenses, Hotel, Travel - for Counsellors etc
£1,024.88	
£769.70	Publicity, Resources
£1,382.66	
£568.54	Subsistence, Postage, Stationary
£0.00	
£304.08	
£0.00	
£0.00	
£7,559.47	
£2,420.00	
£10,398.70	Computing, Office, Utilities, Stationery, Rates
£266.00	
£25,194.23	

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales - Charity number 1181599

Accounts

Butterflies
Bereavement Support
(registered charity no. 1181599)

Report and Accounts

for the year ended
31 December 2021

**Butterflies Bereavement Support
Legal and Administrative Details
for the Year Ended 31 December 2021**

REGISTERED NUMBER 1181599

PRINCIPAL ADDRESS 19 Pirelli Way
Eastleigh
Hampshire
SO50 5GE

STATUS

Butterflies Bereavement Support is a Charitable Incorporated Organisation registered with the Charity Commission.

TRUSTEES

The trustees of the charity during the year and to date were:

J Lamont (chair; appointed Sep 2021)

J Goold-Davies

J Hopkins

T Eldridge

N Butcher (appointed Sep 2021)

M Burrows-Gibson (resigned Jul 2021)

R Schimell (resigned Mar 2022)

T Hurst (resigned Sep 2021)

P Gwyer (resigned Sep 2021)

E Grand-Scutton (resigned Sep 2021)

BANKERS

Lloyds Bank Plc
25 Gresham Street
London
EC2V 7HN

INDEPENDENT EXAMINER

CJ Goodhead FCA
Knight Goodhead Chartered Accountants
7 Bournemouth Rd
Chandler's Ford
Eastleigh
Hampshire, SO53 3DA



Annual Report 2021

Butterflies Bereavement Support started 2021, its sixth year, still under the cloud of the Covid pandemic – counselling was limited to phone or zoom sessions, except in exceptional circumstances due to the mental health of the client, and the Friendship Service was being stretched with continuing requests for buddies to call lonely and/or isolated people.

The breadth of the organisation had been enlarged to include counselling support for mental health clients without a bereavement connection. This was much appreciated by mental health practitioners but created difficulties for counsellors, particularly those who were on student placement.

This, coupled with concerns leading to complaints over the professionalism of the founder who continued to run the charity, led to a local college to advise its students that their hours with butterflies Bereavement support would not be counted as part of their required 100 hours required qualifying client time. Happily other colleges continue to support their counselling clients with their placement time with Butterflies.

This was a state of affairs that grew over the first eight months of 2021 and led to the founder removing himself from any involvement with the charity mid August and leaving the running of the charity to the Trustees.

It must also be noted that he was undergoing considerable health issues at this time.

AUGUST 2021 ONWARDS

The newly appointed Chair of the Trustees was in a position to take on the lead at this stage and under instruction from the Trustees the charity was realigned to providing bereavement counselling and to continue with the Friendship Service in its current form.

A full investigation of the original complaints by the students led to their concerns being seen as viable and that suitable action had not been taken at the time, including informing the trustees of all the facts.

It was immediately obvious that there was an imbalance between the number of fully qualified counsellors and counselling students on placement with Butterflies. The Trustees put an immediate embargo on recruiting any more students until the following year. All colleges were informed of the moratorium. However two students had signed contracts to start their placements in September 2021 and Butterflies has honoured those contracts.

Therefore a programme of reinstating ethical methods of working, of updating and clarifying databases as well as introducing transparent monitoring procedures was put in place as a matter of priority and have put the counselling aspect of the charity in a good position for 2022.

The opportunity for face-to-face counselling in the Butterflies Centre in Eastleigh was reintroduced towards the end of the year as a personal decision of each counsellor.

Statistics that had been given to the Trustees could not be substantiated, nor was relevant paperwork available in the office. This caused concern and along with inappropriate contact with Butterflies clients by the founder after his departure meant a formal complaint was lodged with the Information Commissioner's Office. This has now been investigated by that organisation and we have been informed that no action will be taken against Butterflies Bereavement Support. It was necessary to also inform Hampshire Constabulary who conducted its own investigation and, again, no action is being taken against Butterflies Bereavement Support.

Consolidation work was undertaken in both the Counselling and Friendship Services by the volunteers of the Office Team and new processes are now in place.

GROUPS

The decision of the Trustees to focus on counselling and friendship telephone service left our Groups apparently unsupported. One of the Office Team continued to run the Lee-on-The-Solent group separate from Butterflies. The current state of this group is unknown at the current time.

This left the North Baddesley group meeting at Beadles Café, the Hedge End group which had been moved from Hilliers Garden Centre Botley to the Dolphin Pub in Botley and the Hilliers Garden Centre Winchester group. The introduction of the third lockdown put a great strain on the clubs but the volunteers took great pains to stay in touch with their group members via regular phone calls. Plans for a second group in Winchester were left on hold due to this. Indeed all future plans for new groups were left in abeyance until the Trustees feel that the charity is in a strong enough state to expand.

VOLUNTEERS

The charity continued to be run on a totally voluntary basis and their commitment and loyalty cannot be underestimated. Sadly it is not clear exactly how many volunteers are involved with the Friendship Service at the moment due to inaccuracies in the databases set up in the early part of 2021.

Our volunteers are Butterflies, they are the charity, its strength and wisdom be they counsellors, friendship buddies or our admin team.

BUTTERFLIES CENTRE

The counselling room in the Centre has been a major asset in the service we are able to provide to people struggling with bereavement. Lockdowns and the fear of the general public in going back to 'normal' life has cast a shadow of its ongoing success during this year but

this is seen as a short-lived issue and we look forward to its full-time use in the coming years. The welcome addition of new, comfortable and appropriate chairs in the counselling room has helped provide an ambience that is conducive to the therapeutic use of the room.

TRUSTEES

The Trustees have had a challenging year from beginning to end. Whilst not being told everything that was going on with regard to complaints and the breakdown in a vital link with one of the colleges it was difficult to provide the necessary level of advice and support that was available within the group skill set. However their level of support, ideas and loyalty to the charity have been without doubt a major force in the forward moving status of Butterflies towards the latter part of the year.

ANNUAL ACCOUNTS

Colin Shaw continued to be our treasurer and has given financial support and advice throughout this year. With the focus on getting the charity back on an ethical and professional footing and with a healthy balance, it is fair to say that fundraising and grant applications have not been our top priority since August. This will, of course, change in the years ahead.

Many thanks to Colin for his tireless commitment to Butterflies and to our clients and donors who have given donations over the year to enable us to continue our work.

CONCLUSION

2021 was a challenging year, not just because of the pandemic but the required reorganisation in mid August. The number of issues that presented themselves at that point were numerous but a new focus on ethics and professionalism has helped everyone involved with the charity be enthused with a real sense of pride. With little publicity or promotional work, our number of enquiries continued to sustain our counsellors and Friendship buddies and to create short-timed waiting lists. The future is looking bright for a slim-lined, focused organisation providing two excellent services for the community it services – Hampshire and the Isle of Wight.



Julie Lamont MBACP

Chair of Trustees

12 May 2022

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS OF
BUTTERFLIES BEREAVEMENT SUPPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021**

I report to the trustees on my examination of the accounts of Butterflies Bereavement Support for the year ended 31 December 2021, which are set out on pages 6 to 7.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

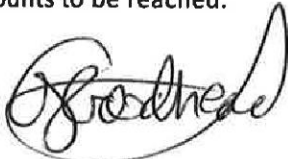
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



CJ Goodhead FCA
Knight Goodhead Chartered Accountants
7 Bournemouth Road
Chandler's Ford
Eastleigh
Hampshire
SO53 3DA

Dated: 28 March 2023

**BUTTERFLIES BEREAVEMENT SUPPORT
YEAR ENDED 31ST DECEMBER 2021
RECEIPTS AND PAYMENTS**

	Total 2021 £	Total 2020 £
Receipts		
Lottery IOW	-	9,950
Hampshire County Council	-	1,091
Fair Oak Parish Council	-	700
Co-operative Society	843	3,678
Groundwork UK	3,000	500
CLT GBP EME - Crowdfunder	1,234	-
CAF	-	2,400
Covid-19 Response	-	5,390
Rotary Club Romsey	-	250
Hampshire & IoW Community Fund	-	2,000
Hendy Foundation	-	1,000
Local Connect Fund	2,339	-
Arnold Clark Community Fund	1,000	-
Nova UK (Grow and Build Award)	15,000	-
Eastleigh Borough Council	1,000	-
The Neighbourly Foundation	1,000	-
Test Valley Borough Council (Community Grant Scheme)	633	-
Hedge End & Botley Co-op	400	-
Wyvern College	501	-
Interest	1	2
Returns	295	491
Individual Donations	3,848	6,333
Counselling Receipts	5,175	3,314
Total receipts	<u>36,269</u>	<u>37,099</u>
Payments:		
Venue Fee	469	1,398
Volunteer Training	552	559
Volunteer Expenses	917	1,069
Phones/Helpline	1,008	731
Administration costs	1,644	1,224
Publicity/Outreach	2,057	3,953
Sundries	2,270	1,458
DBS Checks	252	291
Insurance	304	274
Bank Fees	5	13
Honorary Fee	4,200	3,150
Supervision	1,200	200
Office	12,210	8,154
Fundraising	216	323
Total payments	<u>27,304</u>	<u>22,797</u>
Net receipts for the year	<u>8,965</u>	<u>14,302</u>
Cash and bank balances at 31 December 2020	23,531	9,229
Cash and bank balances at 31 December 2021	<u>32,496</u>	<u>23,531</u>

**BUTTERFLIES BEREAVEMENT SUPPORT
YEAR ENDED 31ST DECEMBER 2021**

STATEMENT OF ASSETS AND LIABILITIES	General Funds 2021 £	General Funds 2020 £
A Cash funds		
Cash at bank with immediate access	32,496	23,531
B Other monetary assets		
Fixed term deposits	-	-
C Liabilities		
Fee for Independent Examination	900	-
The accounts were not independently examined in 2020.		

NOTES TO THE ACCOUNTS

Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

All receipts, payments and balances shown in these accounts are general funds. General funds are unrestricted funds which are available for use at the discretion of the charity in furtherance of the general objectives of the charity.

Related party transactions

During the year the husband of M Burrows-Gibson, trustee, was paid honoraria of £4,200 (2020: £3,150) in respect of his work for the charity.

No trustees received any remuneration or benefits during the year. During the year three trustees were reimbursed a total of £608 for purchases on behalf of the charity, comprising office furniture and training.

The accounts were approved by the Trustees and signed on their behalf by:


.....
Trustee

Date: 25 March 2023

Butterflies Bereavement Support

Registered charity number: 1181599

Addendum to Trustees Report 2021

There has been a considerable delay in submitting the Financial and Trustees Reports 2021 for Butterflies Bereavement Support.

28/3/23
This is due to the poor health of both the chairman and vice-chairman from May onwards throughout 2022. The inexperience of the Trustees and our Treasurer is down to single handed approach taken by the Founder and former Operations Director of the charity who insisted on undertaking this responsibility himself and not sharing either the responsibility or an understanding of what was required to others.

With the support of One Community and accountants KnightGoodhead, we now have a Board of Trustees fully aware of what is required by the Charity Commission and will be able to meet our obligations in a timely fashion in the future.



Julie Lamont

Chair of Butterflies Bereavement Support Trustees

28/03/2023

BUTTERFLIES BEREAVEMENT SUPPORT

England & Wales - Charity number 1181599

Accounts



ANNUAL REPORT 2020

1. Review of the year

Butterflies started the year with a clear and positive plan for our 4th Year of full operation in a clear way.

We started the year with increasing numbers of attendees at our group sessions and new venues plus we saw the first significant increase in the number of people accessing our counselling services both face to face and some telephone support sessions. Across Hampshire, we found a slow but increasing demand on our services and were able to slowly adapt and respond to the increasing requests for help and support.

In the first quarter of 2020 we also saw the development of services on the Isle of Wight with bereavement groups, counselling, and significant collaboration with the statutory services on the island and one of the key areas of the work was supporting bereaved people within a twice monthly support group in Sandown and a weekly group in Cowes.

We also provided 20 hours of counselling to bereaved people on the island each week through the volunteer counsellors and student counsellors with effective results. Our work supporting the bereaved by suicide was also taking shape as was the much-needed prevention service. Our work on the island is much needed and needs to be very adaptable to the different needs of the islanders and location issues that we take for granted elsewhere.

The arrival of the pandemic had a massive impact on how we were able to meet and at the same time on our income.

The restrictions at venues made group sessions difficult both in being able to communicate at a distance but also the venues restrictions in numbers, resulted in making choices on who could attend sessions and who could not, and this was not a situation that we wanted to be in and felt the need to re-visit our ways of doing things in response to Covid-19.

We therefore changed to virtual groups from March until December 2020 in response to the need and held zoom sessions to replace all the existing face to face group sessions and these were overall well received and became the ongoing link.

Those who were unable to participate in online sessions then received weekly phone calls from our volunteers to maintain contact and again these were very well received by our regular service users.

We managed to secure a Government Exemption during the 2nd Lockdown that allowed groups of up to 15 people to meet in person as we are a key frontline service and we used this at times to ensure that the most vulnerable and in need were able to access our services face to face.

2020 has proved a challenging year both with the significant number of new clients, amending groups to the situation and decreased income. But Butterflies has remained operational throughout 2020 offering support to the bereaved and lonely to over 400 people in person and over 20000 virtually and we are proud of our achievements.

2. Group Updates

With the challenges that 2020 brought we were still able to see significant increases in the number of support services and groups created and maintained throughout both lockdowns and in the face of the restrictions faced by working from home.

The Tuesday Bereavement Support Group

The group has met both physically during 2020 at Hilliers Garden Centre in Botley and more recently at Pavilion on the Park in Eastleigh. The weekly numbers have been around 20 and at times have increased significantly and with age ranges from 23 – 94 and equal numbers of men and women. The group has developed and continues to grow as able and will be returning to the weekly attendance once again after Christmas. The group managed a socially distanced Christmas Tea that was well liked and helped those who would spend Christmas away from their families this year.

Support for those bereaved by suicide.

This group has grown and developed over the year and continues to support anyone bereaved by suicide – either recently or over the years through online support, discussions, group sessions and supporting families at inquests. 2020 also saw us linking into inquests from the Butterflies Centre for the first time to comply with Covid-19 restrictions. Towards the end of 2020 we started to create a brand-new vision for anyone affected by Suicide and look forward to developing this service across the County in 2021.

The Romsey and North Baddesley Bereavement Support Group

This group was faced by many challenges during 2020 with a new venue and becoming an established part of the community with support and guest speakers. The virus meant the venue was closed for the rest of the year and we reverted to telephone and zoom support that work well. We were able to open in North Baddeley in November in Beadles Tea Rooms for a smaller number before the 3rd Lockdown started and plans are already in place for a fresh start in 2020.

The Winchester Bereavement Support Group and Friendship Groups

The Winchester group had a particularly good start in 2020 at Hilliers in Winchester with a steady flow of new people joining us each week and we were close to outgrowing the venue when we were forced to close due to the pandemic. Throughout 2020 we have worked on supporting people in Winchester through telephone support and this has worked well. We have created the new friendship service in Winchester in association with both statutory and voluntary bodies and this has met a great social need and has established us a frontline support network winning many accolades.

Young and Bereaved support group

We have found an increasing number of younger people needing to access our services during 2020 than ever before especially when other age-related services have stopped. Young people have been coming to our office with parents to chat about their losses in an honest and frank way and this is part of a greater service plan for supporting younger bereaved people in 2021 and beyond.

Suicide prevention support

Our suicide prevention support service has been very proactive in 2020 and we have seen 52 clients and at the end of 2020 – we have only had one client take his life. Our support service provides the chance for those struggling with negative thoughts to meet with a specialist counsellor or support team member and be able to talk openly. We then provide an action plan with long- and short-term solutions and ensure that they feel wanted and needed in our society. Several members have gone onto support others. 2021 will see the launch of a brand-new dedicated service in Hampshire that hopes to see the reduction in the number of people taking their own lives.

3. Counselling

2020 saw the person-centred counselling sessions take a significant part of our work a step forward. As the pandemic hit, we were able to turn the service around into a significant telephone service where clients were counselled on the phone every week by both our trained counsellors and student counsellors. At the peak of 2020s lockdowns we were counselling 180 people per week, which is a great achievement for a small charity such as ours.

We pay tribute to the small but growing team of trained volunteer counsellors who have been at the forefront during 2020 and to the 27 Student Counsellors who have worked with us primarily from City College in Southampton, Eastleigh College and Chrysalis who have had placements with us and have become very much part of the Butterflies Family during a challenging year.

Towards the end of the year, we were able to re-introduce face to face counselling sessions in the Butterflies Centre and these are proving popular and the new dedicated counselling suite will open in the New Year.

We were honoured – through the dedication of all members of the counselling team to have been nominated and subsequently won the Bereavement Counselling Service of the Year in 2020 for Southern England and this is an award for the whole team rather than one person.

4. Training and development

During 2020 we created significant numbers of opportunities for all volunteers to undertake more training than in years beforehand. We were pleased to see large numbers of volunteers achieve the level 2 in counselling as the firm basis for our work and this is something, we encourage all volunteers to undertake.

We have also seen more volunteers undertake the Diploma in Grief and Bereavement and there have been many who have passed with distinction and have gone on to play a greater role in supporting the bereaved through our work.

We have also encouraged over 50 volunteers to undertake some suicide prevention and support training as part of our own suicide prevention service.

The training and development of volunteers remains a key part of services provided, and Butterflies ensures that everyone is given the chance to learn new skills to be used with our clients.

5. Volunteers

Volunteers play a key role in every aspect of running Butterflies. As a charity that has no paid staff members and run entirely by volunteers, we have continued to see significant growth when other charities have had to go online or close completely, these are challenging times for us all.

By the end of 2020 we had 90 volunteers working every week to support the bereaved and isolated in our community in many ways. We have also welcomed volunteers from the Armed Forces who are engaging with our projects and users.

The sheer dedicated use of time, skills and talents is overwhelming, and we remain committed to their service and cannot praise them enough for their continued help and support.

Everyone is with us on an equal basis and everyone equally deserved the praise for all that they do in making butterflies a success.

6. The Butterflies Centre

When we started butterflies, there was always a vision for a dedicated bereavement resource centre in the heart of the community. Who would of thought that during a pandemic that we would turn that dream into a reality?

The Butterflies Centre opened in Eastleigh in late September 2020 and proved incredibly challenging in the first couple of months due to building issues but remained an impressive community resource.

By creating this resource point, we have been able to streamline the services and ensure every service is accountable, has an established base and we can build in this further.

The new counselling suites have been created as well as a dedicated meeting point for coffee and a chat and our admin team are placed within the centre as well providing a warm welcome to anyone who calls us or comes in person.

The centre gives us a clear and firm base for the future and an asset to our work.

7. Trustees

Butterflies is managed by a team of dedicated trustees from all walks of life. They bring a wealth of experience and even in the challenges of 2020 have managed to work in the background to keep Butterflies on a firm footing. We are grateful for the support they give and clear guidance.

8. Annual Accounts

Colin Shaw has been our treasurer for the past year and has provided advice and support regarding funding our services in 2020 and the accounts have been filed with the Charity Commission and will be presented at the AGM in 2021.

2020 has seen significant decrease in the income for Butterflies and we have adopted a clear strategy to save money and this has worked but there is an urgent need to raise funds next year to bring the potential to fruition.

We are grateful to those who made grants for our work during the year and for the donations from service users, without these we would have struggled to survive.

9. Closing Comments

There is no doubt that 2020 will be remembered for the challenges that it brought and for the sheer dedication of volunteers to achieve so much in difficult times.

As Butterflies enters its 5th full year, there has been so much to be grateful for and the honour of supporting a record number of bereaved people in their time of need. The Friendship Service has also seen record numbers and will continue to grow significantly.

2020 also saw a significant step forward in development of new services that will come to full fruition in 2021 and beyond.

In looking back at all we have achieved over the years; we can look forward to hopefully moving out of restrictions and the possibilities to create more support services for the lonely and bereaved across Hampshire.

ANNUAL ACCOUNTS 2020

<u>Income</u>		<u>Expenditure</u>	
Lottery IOW	9,950.00	Venue Fee	1,398.30
Hampshire County Council	1,091.25	Volunteer Training	558.40
Fair Oak Parish Council	700.00	Volunteer Expenses	1,069.32
Co-operative Society	1,775.10	Phones/Helpline	731.36
Groundwork UK	500.00	Administration	1,223.96
CAF	2,400.00	Publicity/Outreach	3,952.49
CoVid-19 Response	5,390.00	Adverts	
Rotary Club Romsey	250.00	Sundaries	1,458.07
Hampshire & IoW Community Fund	2,000.00	Activities	
Co-operative Society	1,903.38	DBS Checks	291.20
Hendy Foundation	1,000.00	Insurance	274.31
		Bank Fees	12.75
Interest	2.39	Honorary Fee	3,150.00
Returns	490.52	Supervision	200.00
Individual Donations	6,332.54	Office	8,153.71
Counselling Receipts	3,313.50	Fundraising	323.00
	<u>37,098.68</u>		<u>22,796.87</u>
Opening Balance			
	General	3,108.82	
	Counselling	1,119.02	
	Reserve	5,001.20	
		<u>9,229.04</u>	
Closing Balance			
	General	12,656.26	
	Counselling	2,192.74	
	Reserve	8,681.85	
		<u>23,530.85</u>	