

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2021		31	December	2021

Section A Reference and administration details

Charity name Ludlow & District Beekeepers' Association

Other names charity is known by None

Registered charity number (if any) 1181576

Charity's principal address Hillfoot House

Lushcott

Easthope Much Wenlock

Postcode

TF13 6EE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ROY MARCUS HOWELLS	Chair		Membership
2	PAUL ANDREW LOGAN	Treasurer	1 January 2021 – 17 May 2021	Membership
3	GILLIAN SILVERWOOD MACLEAN	Secretary		Membership
4	MICHAEL JOHN SAUNDERS			Membership
5	SARAH JANE DIXON		1 January 2021 – 18 January 2021	Membership
6	CLIFFORD DENNIS BLOOMFIELD		Treasurer from 17 May 2021	Membership
7	DR MARY JANE ROSS CARSTAIRS			Membership
8	IAN GEOFFREY FAIRGRIEVE MACKAY		1 January 2021 – 17 May 2021	Membership
9	HAMISH CRAIG BARBER		From 17 May 2021	Membership
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17				
18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted on 23 February 2019
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	Elected from Membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

THE OBJECTIVES OF THE LUDLOW & DISTRICT BEEKEEPERS ASSOCIATION ARE TO ADVANCE AND PROMOTE THE CRAFT OF BEEKEEPING AND GOOD BEEKEEPING PRACTICES AND TO RAISE AWARENESS AND EDUCATE THE GENERAL PUBLIC ABOUT THE IMPORTANCE OF BEES AND BEEKEEPING TO THE ENVIRONMENT. THE ASSOCIATION PROVIDES TRAINING TO BEEKEEPERS. MEMBERS LIVE IN AND AROUND THE LUDLOW AREA.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In accordance with the guidance issued by the Charity Commission with regard to public benefit, the trustees aim to make the most of opportunities to educate and inform the public on the importance of honey bees and of the craft of beekeeping when planning the annual programme of activities of the association.

These activities include:

- Provision of information, educational material and advice to members of the public about the importance of honey bees in the environment;
- Provision of information and advice to anyone considering taking up the craft of beekeeping including the benefits of membership of a beekeeping association and the training needed to be a beekeeper;
- Regular attendance at agricultural shows, village fetes, food festivals and other public events in the local area throughout the year to promote the craft of beekeeping and raise awareness of the importance of pollinators in the environment. This usually includes displaying at least one observation hive of live bees at each event. Products of the hive are also exhibited.
- Beekeeper training - a beginners' course in beekeeping is run every year.
- Answer enquiries from members of the public made via the Associations' web site.
- Giving talks to groups eg WI, U3A, schools etc interested in learning about the importance of honey bees in the environment and the role of beekeepers in supporting honey bees.
- In addition the charity maintains and provides contact details of those of its members willing to help recover swarms of honey bees reported by members of the public, free of charge.
- The charity also has an Asian Hornet Action Team, one of a number of teams across the country who are working with the NBU and the BBKA in the national effort to monitor and prevent the establishment of this non-native invasive species.

In carrying out the above activities the Trustees of the Association believe they are achieving the charitable aims and delivering tangible benefit to the general public.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Membership**

Membership numbers 2021: 145 members

Training and education

Beginners' course 2021 had 37 students. A programme of eight Zoom based theory sessions was held in the early months of 2021.

Two members of the Association sat and passed a total of three BBKA Module examinations during the year.

Winter talks programme via Zoom

A full programme of talks to members by beekeeping experts was arranged for the months November 2021 to April 2022.

Association Apiary Management

During the past year, we continued to improve the site including sowing a 'wildflower meadow' in Autumn of 2021.

Asian Hornet

The Asian Hornet Action Team continued to respond to queries and reports of potential sightings of this non-native invasive species. There were no confirmed sightings.

Shows and Events

Due to Covid restrictions only a limited number of public events were held during the year. Advice and information was given over three days at the Ludlow Food Festival Sep 2021.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not have a policy on reserves.

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Roy Marcus Howells

Position (eg Secretary, Chair, etc)

Chair

Date

9 June 2022

LUDLOW & DISTRICT BEEKEEPERS' ASSOCIATION
CHARITY NUMBER 1181576
RECEIPTS AND PAYMENTS ACCOUNTS 2021

RECEIPTS

Direct charity receipts	
Members subscriptions 2021	3,588.50
Bee Disease Insurance additional premium 2021	431.80
Donations	1,155.48
Gift Aid	786.58
Raffles	359.70
BeeCraft subscriptions (2021)	396.50
Miscellaneous	330.73
Subtotal	<u>7,049.29</u>

Activities receipts	
Honey sales	4,781.18
Training course fees (for 2021)	1,639.00
Subtotal	<u>6,420.18</u>

Total Receipts	<u><u>13,469.47</u></u>
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PAYMENTS

Direct charity payments	
BBKA Capitation fees	2,966.00
Bee Disease insurance premium	640.50
BeeCraft Subscriptions	554.75
Stationary, office	7.92
Website & IT	86.94
BIG	303.00
Insurance	387.40
Miscellaneous	206.25
Subtotal	<u>5,152.76</u>

Activity and asset payments	
Member Honey Sales	2,955.45
Association Apiary	1,312.73
AA Consumables	871.28
Hall Hire	
Equipment purchase	211.00
Show costs/consumables	
Talk fees & Travel	230.00
Training	457.79
Refreshments/social event	179.18
Subtotal	<u>6,217.43</u>

TOTAL PAYMENTS	<u><u>11,370.19</u></u>
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NET RECEIPTS/PAYMENTS	<u><u>2,099.28</u></u>
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ASSETS

Bank Account	
Opening balance	7,815.58
Net Receipts/Payments	2,099.28
Closing Balance	9,914.86

Petty cash

Opening balance	290.00
Closing Balance	290.00

Material Assets
 Association Apiary building including solar panel & battery off grid instillation
 Teaching Apiary: hives & equipment
 Bee improvement Apiary: hives & equipment
 Lab Equipment including microscopes
 Computer TV & projector equipment for presentations