

| Trustees' Annual Report for the period | | | | | | | | |
|--|--|-------------------|-------------|--------------|----|-----------------|-------------|--------------|
| | | Period start date | | | | Period end date | | |
| | | Day 01 | Month 10 | Year 2021 | | Day 30 | Month 09 | Year 2022 |
| From | | | | | To | | | |

Section A Reference and administration details

| | | | |
|------------------------------------|-------------------------------|---------|--|
| Charity name | The Errol McKellar Foundation | | |
| Other names charity is known by | | | |
| Registered charity number (if any) | 1181574 | | |
| Charity's principal address | Fieldview, Cutlers Green | | |
| | Thaxted | | |
| | Essex | | |
| | Postcode | CM6 2PZ | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--|-----------------|-----------------------------------|---|
| 1 | Andrew Roberts | | | |
| 2 | Herman Dyer | | | |
| 3 | Professor Francis Ikechukwu Chinegwundoh MBE | | | |
| 4 | David Frederick | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|-------------|--|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|------------------------|-------------|----------------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Errol McKellar

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CIO FOUNDATION CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

TRUSTEES

Trustee selection methods
(eg. appointed by, elected by)

APPOINTED BY

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

The object[s] of The Errol McKellar Foundation are: the advancement of health and the saving of lives by creating greater awareness of the dangers and issues of prostate cancer among men in England and Wales and the promotion of the need for regular health and prostate cancer PSA tests, in particular but not exclusively for men over the age of 45.

1 in 8 men in the UK will develop prostate cancer and that rises to 1 in 4 men from a black African or Caribbean background.

The charity will especially, but not exclusively, aim to reach and speak to men from ethnically diverse backgrounds by acting as a resource for men in England and Wales, in particular but not exclusively, over the age of 45;

(a) By men who have survived prostate cancer giving educational talks and speeches to a wide variety of men and their families, friends and colleagues in all parts of England and Wales by drawing upon their own experience of prostate cancer and how it affected their lives.

(b) By encouraging men to "MOT Yourself" by being more aware of their wider health issues and getting regular checks and tests at their GP, especially for prostate cancer.

(c) By speaking at meetings set up by corporate partners and sponsors at their request to educate their staff and colleagues about prostate cancer.

(d) By proactively arranging to speak with men in disadvantaged situations in England and Wales and working closely with community organisations that may include multi-faith groups and churches, prisons, sports clubs and homeless organisations to try and ensure that all men are given the right information and education about prostate cancer, regardless of their circumstances or location.

(e) To reach out to men who may otherwise not have known about the dangers of prostate cancer.

(f) To work with the charity's well known ambassadors and a wide range of media and social media to spread awareness of the charity and its activities and objects.

We launched our **Let's Sit & Talk (Prostate Cancer)** Saturday sessions on the last Saturday of each month in **south London** at Jamaica National in Brixton. Jamaica National Bank has supported the Foundation by providing us the use of their community space for our sessions.

The Foundation continue to raise awareness via appearances on community radio programmes and delivery of talks and webinars.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Greater collaboration with national cancer charities.

Sit & Talk Sessions in south London

Section E Financial review

Brief statement of the charity's policy on reserves

The charity's reserves policy is the maintenance of £200 for any unknown and unplanned eventualities

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our funding continues to grow from donations without any lottery or public grants. The Charity is reliant upon donations. We were fortunate to receive donations following health talks via Zoom and radio interviews.

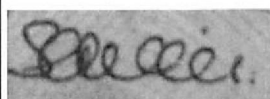
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Sharon McKellar

Position (eg Secretary, Chair, etc)

Advisor

Date

12th July 2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Errol McKellar Foundation

On accounts for the year
ended

30 September 2022

Charity no
(if any)

1181574

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2022

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 29 July 2023

Name:

Lorraine Burton

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

c/o Marcus Bishop Associates

Suite 103 Access Business Centre

3 Stanton Way London SE26 5FU



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE ERROL MCKELLAR FOUNDATION

1181574

Receipts and payments accounts

CC16a

For the period
from

1st October
2021

To


30th September
2022

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|-----------------------|---------------------|--------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Donations | 19,157 | - | - | 19,157 | 17,326 |
| Lottery Grant | - | - | - | - | 10,000 |
| Interest Received | 10 | - | - | 10 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 19,167 | - | - | 19,167 | 27,326 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 19,167 | - | - | 19,167 | 27,326 |
| A3 Payments | | | | | |
| Website Maintenance | 421 | - | - | 421 | 757 |
| Bank Charges | 280 | - | - | 280 | 94 |
| Administration | 14,200 | - | - | 14,200 | 7,600 |
| Computer and equipment | 381 | - | - | 381 | 1,251 |
| Marketing and promotion | - | - | - | - | 2,517 |
| Printing, Postage & Stationery | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 15,282 | - | - | 15,282 | 12,219 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 15,282 | - | - | 15,282 | 12,219 |
| Net of receipts/(payments) | 3,885 | - | - | 3,885 | 15,107 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 17,709 | - | - | 17,709 | 2,602 |
| Cash funds this year end | 21,594 | - | - | 21,594 | 17,709 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | CAF Bank | 21,594 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 21,594 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

| | | | |
|---|---|-------------|------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| |  | D FREDERICK | 29/7/23 |