

South Northants Youth Engagement
Financial Statements
for the year to 31 March 2021

South Northants Youth Engagement

Financial Statements

Year to 31 March 2021

Reference and Administrative Details

Trustees

Iain Anderson
Edward Frape
Susan Sharps
Martin Gillet
Martin Johns
Melanie Whitlock
Theo Hayward

Chairman
Secretary from 7 January 2020

Secretary (Resigned 7 January 2020)
(Appointed 18 August 2020)

Registered Office

NAYC Headquarters Office
Kings Park Conference Centre
Kings Park Road
Northampton
NN3 6LL

South Northants Youth Engagement

Financial Statements

Year to 31 March 2021

Trustees Report

The Trustees are pleased to present their report and financial statements for the year to 31 March 2021.

Past and Future Plans

In a year of uncertainty and change as Covid affected people's lives in every way, our young people were not immune. Through lockdowns and restrictions, the youth sector struggled to maintain support and we read national reports that highlighted the impact on children's mental health and wellbeing, particularly the anxieties around social isolation, education and domestic issues.

SNYE is a new charity set up to develop provision and support for young people and in mid-year we received our first significant funding that has enabled us to start delivering our vision and purpose. In January we employed key staff; a Youth Worker and Co-ordinator, followed by an Administrator, and started the re-engagement with local communities around reopening and developing much needed youth provision.

Focused initially on the two towns, Brackley and Towcester, we started building local networks, forming partnerships, supporting existing youth centres and developing new ones. We planned community events and youth projects to engage young people in local settings. Despite the challenges, we continue to move ahead with ambitious plans driven by our vision to see every young person in our local communities as active, healthy and thriving in a supportive environment.

Our work and plans would not be possible without the dedicated support and effort of our Trustees, staff, volunteers, funders and other partners. They deserve the credit for what this young charity has achieved so far, and for seeing the potential for more success in the years ahead.

Number of Employees

The average number of employees during the year was 1 (2019- nil).

South Northants Youth Engagement

Income & Expenditure Account

Year to 31 March 2021

	Year to 31 March 2021			Last Year
	Unrestricted	Restricted	Total	
	£	£	£	£
Income				
Grants	-	22,235.83	22,235.83	11,707.28
Collections	135.00	-	135.00	-
	135.00	22,235.83	22,370.83	11,707.28
Expenditure				
Salaries	-	1,873.70	1,873.70	-
Insurance	-	746.06	746.06	-
Payroll costs	-	153.60	153.60	-
Equipment	-	758.50	758.50	-
Staff recruitment	-	10.50	10.50	-
Street play project	-	9,235.83	9,235.83	-
Administration support	1,190.08	-	1,190.08	-
Other expenses	70.00	116.11	186.11	-
	1,260.08	12,894.30	14,154.38	-
Net movement in funds	(1,125.08)	9,341.53	8,216.45	11,707.28
Funds b/f	1,576.56	10,130.72	11,707.28	-
Funds c/f	451.48	19,472.25	19,923.73	11,707.28

South Northants Youth Engagement

Balance Sheet

at 31 March 2021

	Current Year £	Last Year £
Current Assets		
Cash at bank	20,890.93	11,707.28
Current Liabilities		
Sundry accrual	(967.20)	-
Net assets	19,923.73	11,707.28
Funds		
Unrestricted	451.48	1,576.56
Restricted	19,472.25	10,130.72
	19,923.73	11,707.28

South Northants Youth Engagement

Funds Analysis

at 31 March 2021

	Total	Maud Elkington Trust	West Northants / Towcester Town Council / Brackley Town Council	Northants CC
	£	£	£	£
Brought forward	10,130.72	1,000.00	9,130.72	-
Received	22,235.83	-	13,000.00	9,235.83
Expenditure	(12,894.30)	-	(3,658.47)	(9,235.83)
Carried forward	19,472.25	1,000.00	18,472.25	-