

# SOUTH NORTHANTS YOUTH ENGAGEMENT

England & Wales · Charity number 1181573

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-01-15

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** South Northants Youth Engagement  
15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

**Phone** 07551233778

**Email** [admin@youth-engagement.co.uk](mailto:admin@youth-engagement.co.uk)

**Website** <https://www.youth-engagement.co.uk/home>

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE FOR THE PUBLIC BENEFIT TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE LIVING IN SOUTH NORTHANTS AND ITS SURROUNDING AREA THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE-TIME ACTIVITIES PROVIDED IN THE INTERESTS OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

**Activities:** (a) Promoting the provision of recreational and leisure-time activities provided in the interests of social welfare, designed to improve their conditions of life;(b) Co-ordinating support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

## Classification

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- **How:** Acts As An Umbrella Or Resource Body
- **What:** Other Charitable Purposes
- **Who:** Children/young People

## Geography

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- Northamptonshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£94,801	£89,614	-	-
2024-03-31	£58,393	£75,304	-	-
2023-03-31	£69,121	£56,141	-	-
2022-03-31	£38,499	£31,138	-	-
2021-03-31	£22,370	£14,154	-	-

## Trustees

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Name	Role	Appointed
<b>IAIN STEWART ANDERSON</b>	Chair	2019-01-15
Edward William Frape		2019-07-22
Fiona Baker		2025-07-11
MARTIN JOHNS		2019-01-15
SUSAN SHARPS		2019-01-15
THEO HAYWARD		2019-01-15

**SOUTH NORTHANTS YOUTH ENGAGEMENT**

England & Wales - Charity number 1181573

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# Accounts

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Trustees' Report and Financial Statements**

**For the year ended 31 March 2025**

Charity Number 1181573

# SOUTH NORTHANTS YOUTH ENGAGEMENT

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Reference and Administrative Details**

**Year to 31 March 2025**

### **Trustees**

Iain Anderson  
Edward Frape  
Theo Hayward  
Martin Johns  
Susan Sharps

Chairman  
Secretary

### **Registered Office**

15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

### **Independent Examiner**

Ashley Painter (ACA, FCCA, MAAT)  
On behalf of  
Blencowes Chartered Accountants  
15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2025

The Trustees are pleased to present their report and financial statements for the year to 31 March 2025.

South Northants Youth Engagement (SNYE) has recorded another productive year of operation in providing an essential youth service to local young people. The Charity has effectively managed its resources and delivery in response to growing demand for our youth provision. We gained confidence for future operation through a significant grant awarded at the end of this period.

SNYE achieved success in our strategic aims, particularly through developing new partnerships, securing essential finances and expanding our team. Our two Youth Engagement Steering groups; Brackley (BYE) and Towcester (TYE) continued to provide a forum for partnership working with other youth provision and services. Our youthwork maintained its focus on our existing youth clubs, holiday programmes and activity days and this year we opened a second youth club in Towcester; picked up several enquiries for youth provision; and contracted youth work delivery with a new provider. We also brought groups of young people together for our first Youth Council meetings in both towns.

SNYE runs two youth clubs in Brackley, one at the Leisure Centre for ages 11-15 and one at Southfields School for juniors age 9-10. In Towcester, we started our first youth club last year at the Community Centre for 13–16-year-olds and followed up this year opening a new youth club for the younger age group 10-12. Through our youth clubs, holiday provision and skate projects, 3,300 children and volunteers benefitted from our services (2024: 2,439), an increase of 861. Planned youth club activities included NAYC Games and Crafts, crime awareness, silent disco, therapeutic art, karaoke, sports coaching, wellbeing sessions, visits from local police officers, film nights and graffiti art sessions.

We received the message below from parents whose daughter attended one of our youth clubs: (abbreviated version)

*Our daughter M was very happy at our local primary school but was unable to go to our nearest secondary school due to being over-subscribed. She went to another school without a single friend and found the transition to 'big school' during Covid, understandably lonely and difficult. The handful of new friends she made all left and she was then bullied by a number of boys and began to suffer with anxiety, unable to eat or leave the house to go to school. We took the reluctant decision to enrol her in an online school and she missed the regular in-person contact with her peers.*

*Attending the SNYE youth group has been an absolute lifeline. She's made several friends and the staff and other youths attending the group, have made her feel welcome and included. She enjoys all the activities and the fun and general banter with other teenagers. It's fair to say it's given her back her confidence and a level of happiness she previously enjoyed with her friends at primary school. Attending the youth group is one of the highlights of her week. We want to express our gratitude for all that SNYE Youth Group have done.*

SNYE is affiliated with Northamptonshire Association of Youth Clubs (NAYC) who support over 100 youth clubs and provide training, activities, resources and advice for the voluntary youth sector. We accessed much of this support for our youth clubs and volunteer team, including Activity Visits and Training (Safeguarding and First Aid). This year NAYC recognised SNYE by awarding us the prestigious Presidents Cup at their AGM, and they also presented us with the 'Youth Group of the Year' trophy at their Annual Awards Ceremony.

SNYE ran holiday clubs in Brackley and Towcester during the school breaks in May and October half terms including the summer holidays, providing multi-arts sessions which consisted of arts & crafts, sports, baking, music, games and dance.

Our Play and Activity Days ran during the summer break at both Brackley and Towcester. These free community events are for families with children and young people to enjoy a range of fun attractions and activities alongside various stalls about local services. They were very successful with well over 2,000 people attending each event.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

The SNYE Youth Councils in Brackley and Towcester met regularly, with monthly meetings held in each town. Each council is organised and led by a Youth Worker who started as a volunteer with our charity and is now pursuing a youth work qualification. The councils have 12 active members involved in a variety of projects, including fundraising activities such as bake sales and running Santa Grottos at the Town Council Christmas events. Last year, the Youth Council raised approximately £950 to support its activities and the youth clubs.

The SNYE charity is run by a board of Trustees representing the local council, community and youth work. We employ four part-time staff to run our youth provision: a Youth Engagement Manager and 3 Youth Workers, who are supported by casual staff for administration duties and specific projects. Our volunteer team are recruited and given support through induction, mentoring and training opportunities. We have a Safeguarding Policy and Officer, and all trustees, staff and volunteers are DBS checked. In April we said goodbye to Melanie, thanking her for serving as SNYE Trustee for 5 years, and wished her well in returning to professional employment. We thank and appreciate our volunteer team who consistently give their time and energy to support our youth provision throughout the year, and saw the team grow from 25 to 35 people. In addition, our volunteers supported several community events including, Towcester Volunteer Fayre, Northampton Youth Summit and Brackley Leisure Centre Community Fun Day, Teddy Bears Picnic, Towcester Primary School Summer Fayre and Brackley Summer Festival.

SNYE is a charitable organisation dependent on Grant Funding and Fundraising to finance our work. Following diligent efforts, we were pleased to secure three years of funding from the National Lottery Community Fund for our youth provision and delivery. We are grateful to all our funders and partners who continue to support us and give a mention here: West Northamptonshire Council (*WNC Grants: Welcoming Spaces Fund, Arts & Culture Fund, Discretionary Fund*) Brackley Town Council (BTC), Towcester Town Council (TTC), Northamptonshire Community Foundation (*NCF Grants: Northamptonshire Young People's Fund, High Sheriff Initiative Fund, Proceeds from Crime Fund, and Constance Travis Endowment Fund*), Towcester Rotary Club, Brackley Masons, Northamptonshire Sport, The Brackley Rotary Club, Brackley United Feoffee Charity, Tesco Community Grants, The Office of the Police, Fire and Crime Commissioner (OPFCC), Legacy Leisure (Brackley), EKFB, Willmott Dixon, Brackley Round Table, Persimmon Homes and Waitrose. We also thank the many local people who sent gifts and donations. SNYE Fundraising activities included the Brackley Round Table Santa Run, and we give a special mention to Sue the Mayor of Brackley who made SNYE one of her chosen charities and the mayor's community events raised £5,650.

*"I follow SNYE social media posts, and you can see it is a dynamic club with plenty going on to engage young people. The impact and value of what is being offered in the Towcester area is clear to see, and that is very much down to the hard work of the youth leaders. I am delighted with what is happening so far."*

(Amy Crawford, High Sheriff of Northamptonshire, March 2025)

SNYE remains steadfast in our vision: To see every young person in our local communities as active, healthy, and thriving in a supportive environment. We aim to improve the life chances of young people by working together to provide excellent facilities, activities and services.

The Trustees are working with our partners to ensure that our youth work and our staff continue to provide a safe, professional and effective service to young people. Our Business Plan has ambitious goals. This year we celebrated the opening of the long awaited Brackley Skatepark and made progress on other significant goals to achieve over the next 3-5 years. These include new Youth centres, more qualified Youth workers and detached Youthwork, expanding rural youth provision, and improved targeted services for young people.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2025 (continued)

#### **Reserves Policy**

The Charity aims to have sufficient liquid reserves to continue its operations in the event of fluctuations in its cash flows. The Trustees consider that a reserve sufficient to cover 3 months normal expenditure should be established. Consequentially, the Trustees are working to maintain a reserve fund of £8,000.

#### **Risk Management**

The Trustees monitor the risks associated with its core activities. All employees and volunteers are DBS checked and are trained to ensure all activities are conducted in a safe and inclusive manner.

**Signed**



**Iain Anderson**  
**Chair- South Northants Youth Engagement**

**Date:** 1<sup>st</sup> December 2025

## **Independent Examiner's Report to the Trustees of South Northants Youth Engagement**

We report to the trustees on our examination of the accounts of the South Northants Youth Engagement ("the Trust") for the year ended 31 March 2025.

### **Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5) (b) of the Charities Act 2011, and
- state whether particular matters have come to our attention.

### **Basis of independent examiner's statement**

Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

We have completed our examination; we confirm that no material matters have come to attention in connection with the examination giving us cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the forms and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ashley Painter (ACA FCCA MAAT)  
For and on behalf of  
Blencowes Chartered Accountants  
15 High Street  
Brackley  
Northampton  
NN13 7DH

Date: 26/4/25

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Statement of Financial Activities For the year ended 31 March 2025

	Unrestricted £	Restricted £	2025 £	2024 £
<b>Income</b>				
Grants	35,020.96	40,704.05	75,725.01	51,169.06
Donations	8,119.89	6,483.90	14,603.79	4,269.94
Other	4,471.90	-	4,471.90	2,953.70
	<b>47,612.75</b>	<b>47,187.95</b>	<b>94,800.70</b>	<b>58,392.70</b>
<b>Expenditure</b>				
Salaries	2 31,106.49	17,707.08	48,813.57	37,272.82
Travel	1,657.38	2,308.25	3,965.63	3,242.93
Insurance	3,589.63	-	3,589.63	3,239.12
Payroll processing	848.40	-	848.40	866.40
Equipment	300.91	1,052.70	1,353.61	1,954.03
Staff recruitment	250.00	300.00	550.00	386.08
Mobile phones	646.85	-	646.85	504.76
Printing & Stationery	2,229.89	880.35	3,110.24	999.34
Training	330.00	70.00	400.00	1,413.24
Hall hire	370.00	3,167.93	3,537.93	4,457.51
Audit fee	830.00	-	830.00	720.00
Coaching	-	3,367.12	3,367.12	4,511.05
IT	2,026.66	-	2,026.66	2,231.46
HAF	-	-	-	751.15
Postage	44.59	-	44.59	51.08
Crime Awareness	-	255.00	255.00	-
Youth Council	933.98	693.38	1,627.36	-
Play & Activity Days	-	10,387.88	10,387.88	9,894.53
Bank Charges	82.57	-	82.57	-
Other expenses	2,783.69	1,393.69	4,177.38	2,808.97
	<b>48,031.04</b>	<b>41,583.38</b>	<b>89,614.42</b>	<b>75,304.47</b>
Net movement in funds	(418.29)	5,604.57	5,186.28	(16,911.77)
Funds b/f	11,782.76	11,569.78	23,352.54	40,264.31
Funds c/f	<b>11,364.47</b>	<b>17,174.35</b>	<b>28,538.82</b>	<b>23,352.54</b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Balance Sheet As at 31 March 2025

		2025 £	2024 £
<b>Current Assets</b>			
Cash at bank		32,047.76	25,954.09
Petty Cash		2,239.88	1,082.75
Sundry Debtors	3	602.00	640.00
		<b>34,889.64</b>	<b>27,676.84</b>
<b>Current Liabilities</b>			
Sundry accruals	4	(6,350.82)	(4,324.30)
<b>Net assets</b>		<b>28,538.82</b>	<b>23,352.54</b>
<b>Funds</b>			
Unrestricted		11,364.47	11,782.76
Restricted		17,174.35	11,569.78
		<b>28,538.82</b>	<b>23,352.54</b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Funds Analysis As at 31 March 2025

	B/f £	Received £	Expenditure £	C/f £
<b>Unrestricted Funds</b>	<b>11,782.76</b>	<b>47,612.75</b>	<b>(48,031.04)</b>	<b>11,364.47</b>
<b>Restricted Funds</b>				
N-Sport	1,850.07	-	(200.00)	1,650.07
WNC/BTC/TTC- Youth & Knife Crime	7,366.88	5,557.00	(12,128.40)	795.48
WNC- Volunteering Opps.	1,387.00	-	(1,105.50)	281.50
BTC- Skate Park	965.83	2,000.00	-	2,965.83
WNC- Xmas Activities	-	232.43	(232.43)	-
Northants Younger Persons Fund	-	10,000.00	(1,106.99)	8,893.01
The Low Down	-	2,046.84	(2,046.84)	-
WNC- Half term Feb 2025	-	882.00	(798.00)	84.00
WNC- Half term May 2024	-	1,185.00	(1,185.00)	-
BTC- P&A Day	-	2,000.00	(2,000.00)	-
Websters- B* P&A Day	-	140.00	(140.00)	-
SV Hawkins- B* P&A Day	-	100.00	(100.00)	-
Tesco- B* P&A Day	-	1,000.00	(1,000.00)	-
BRT- P&A Day	-	500.00	(500.00)	-
EKFB- P&A Day	-	3,053.90	(3,053.90)	-
TRC- P&A Day	-	500.00	(500.00)	-
LL- P&A Day	-	200.00	(200.00)	-
Persimmon- P&A Day	-	500.00	(500.00)	-
TMF- P&A Day	-	1,300.00	(1,300.00)	-
Ad-hoc- T* P&A Day	-	190.00	(190.00)	-
PCC- P&A Day	-	3,000.00	(3,000.00)	-
Tesco- T* P&A Day 2025	-	500.00	-	500.00
WNC- Summer 2024	-	1,773.42	(1,773.42)	-
WNC- Half term October 2024	-	1,180.00	(1,180.00)	-
CTF- Youth Council	-	1,847.36	(1,847.36)	-
WNC- Arts & Culture	-	1,500.00	(1,500.00)	-
HSF- T* Younger Persons Club	-	3,000.00	(1,369.08)	1,630.92
PCF- T* Younger Persons Club	-	3,000.00	(2,626.46)	373.54
	<b>11,569.78</b>	<b>47,187.95</b>	<b>(41,583.38)</b>	<b>17,174.35</b>
<b>TOTAL FUNDS</b>	<b>23,352.54</b>	<b>94,800.70</b>	<b>(89,614.42)</b>	<b>28,538.82</b>

Key: WNC- West Northamptonshire Council, BTC- Brackley Town Council, TTC- Towcester Town Council, PCC- Police & Crime Commissioner, P&A Day- Play & Activity Day, TRC- Towcester Rotary Club, LL- Lactodorum Lodge, BRT- Brackley Round Table, TMF- Towcester Music Festival, CTF- Constance Travis Fund, HSF- High Sheriff's Fund, PCF- Proceeds from Crime Fund & EKFB- Eiffage, Kier, Ferrovia Construction and BAM Nuttall (Joint venture), B\*- Brackley & T\*-Towcester.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Notes to the Financial Statements For the year ended 31 March 2025

#### 1. ACCOUNTING POLICIES

##### **Charity Information**

South Northants Youth Engagement is a Charitable Incorporated Organisation (CIO) with the Charity Commission for England and Wales. It is governed by a trust deed, dated 17 December 2018, and has been adopted by its members.

##### **Basis of preparation**

The accounts are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity.

##### **Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives. Restricted funds are subject to specific conditions by donors as to how they may be used.

##### **Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount.

##### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

##### **Taxation**

SYNE is tax exempt charity as its income derived primarily from grants and donations which are used for charitable purpose. However, the charity may still be subject to tax on non-charitable trading income or activities that do not fall within charitable exemptions and therefore will be taxable.

##### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

##### **Accrued expenses**

Accrued expenses are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Notes to the Financial Statements (continued) For the year ended 31 March 2025

#### 2. STAFF COSTS

	2025 £	2024 £
Salaries and wages	48,043.08	36,933.75
Employer's pension contributions	770.49	339.07
	<b>48,813.57</b>	<b>37,272.82</b>

Eligible employees are enrolled into the NEST pension scheme (defined contribution).

No Trustee received any remuneration, or claimed any expenses, during the current or preceding year.

The average number of employees during the year was 5 (2024: 4).

#### 3. SUNDRY DEBTORS

	2025 £	2024 £
Prepaid expenses	602.00	640.00
	<b>602.00</b>	<b>640.00</b>

#### 4. SUNDRY ACCRUALS

	2025 £	2024 £
Salaries	4,578.85	3,102.38
Pension Contributions	221.97	-
Audit Fee	800.00	750.00
Accrued expenses	750.00	471.92
	<b>6,350.82</b>	<b>4,324.30</b>

**SOUTH NORTHANTS YOUTH ENGAGEMENT**

England & Wales - Charity number 1181573

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# Accounts

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Trustees' Report and Financial Statements**

**For the year ended 31 March 2024**

Charity Number 1181573

# SOUTH NORTHANTS YOUTH ENGAGEMENT

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## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **Reference and Administrative Details**

**Year to 31 March 2024**

#### **Trustees**

Iain Anderson  
Edward Frape  
Theo Hayward  
Martin Johns  
Susan Sharps  
Melanie Whitlock

Chairman  
Secretary

(resigned 26.02.2024)

#### **Registered Office**

33 Lias Crescent  
Bishops Itchington  
Southam  
Warwickshire  
CV47 2WJ

#### **Independent Examiner**

Ashley Painter (ACA, FCCA, MAAT)  
On behalf of  
Blencowes Accountants  
15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

The Trustees are pleased to present their report and financial statements for the year to 31 March 2024.

*"My daughter absolutely loved it!!! She isn't particularly confident and doesn't like doing things with children she doesn't know but had a great time and said she would do it again!" (Comment by a parent about one of the youth clubs.)*

South Northants Youth Engagement (SNYE) is an established youth charity which has continued to grow in stability and capability through the collective work of our dedicated team and partners. Even in challenging times for the youth sector, this report will show another successful year of operation.

SNYE expanded its funding base and increased our youth provision to reach more young people with new youth clubs, holiday schemes, projects and activities; all backed up with our newly qualified youth workers and a growing team of trained volunteers. This year we launched our Youth Council; we supported more community events, and our Play & Activity Days scaled-up to attract the highest attendance so far.

We continued to focus our youth work in South Northamptonshire while making connections with the West Northamptonshire Unitary Council (WNC) through their Integrated Care Partnership and Youth Offer Board. SNYE is a partner and affiliated with Northamptonshire Association of Youth Clubs (NAYC) who provides volunteer training, youth activities and advice for the voluntary sector.

The SNYE charity is run by a board of 5 Trustees representing the local council, community and youth work. We are guided by our 2 Youth Engagement Steering groups in Brackley (BYE) and Towcester (TYE) whose members are local youth providers and services. We employ three part-time staff to run our youth provision, 2 Youth Workers and a Youth Engagement Manager, adding casual staff for administration and projects. This year our volunteer team grew by 1 to 18 and we congratulated our 2 youth workers who qualified as Youth Support Workers.

Towcester had no open youth provision for over 6 years and this year SNYE successfully opened a new youth club at the Community Centre for ages 13-15. We also provided a separate youth space for young people in our activity-based project at the leisure centre supported by Sponne School.

We now run youth clubs in Brackley, at Southfields School and the Leisure Centre, and Towcester with 2,439 young people and volunteers attending the weekly sessions during the year. Planned activities included NAYC Games and Crafts, crime awareness, silent disco, karaoke, sports coaching, wellbeing, NGAGE Substance Misuse. Following last year's visits by our local MP and The High Sheriff of Northamptonshire, we welcomed the CEO of West Northants Council, Anna Earnshaw, and Assistant CEO, Rebecca Wilshire, to see our youth clubs and the Trustees valued the commendation we received.

SNYE ran holiday clubs in Brackley during school breaks in May and October providing multi-arts sessions including arts & crafts, sports, baking, music, games and dance. We also ran a Holiday Activities and Food (HAF) programme over the summer period. Since 2017, we have organised annual Play and Activity Days in Brackley and Towcester. These free community events are for families and young people to enjoy a range of activities and attractions and be informed about local services. This year, both days were extremely well attended.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2024 (continued)

SNYE is thankful to the many volunteers who give their time to support our youth provision. All our volunteers are DBS checked, they receive a welcome induction pack with youth worker support and accessible training in safeguarding, first aid and youth work. Our volunteers supported several community events including the King's coronation, Towcester Volunteer Fayre, Northampton Youth Summit and Brackley Leisure Centre Community Fun Day. A group joined the Round Table's Santa Run in Brackley to fundraise for SNYE. Two of our volunteers completed coaching courses with Skateboard GB and Team GB Sports and with the mobile Skate Park we ran 'Summer Skate' sessions in Brackley and Deanshanger.

One of our young leaders delivered school assemblies at Magdalen and Sponne to promote local activities on offer and recruit for the Youth Forum. In March we received funding from the Anchor Community Connection Fund to start the new SNYE Youth Council and run monthly meetings. In November we were pleased to accept an invitation for a group of young people from our youth clubs to attend an evening with Tim Peake (the first British astronaut to walk in space) at the Mercedes AMG-PETRONAS F1 Team site in Brackley.

SNYE was the nominated charity for both the Towcester and Brackley Mayors. Funding is essential to continue our work and we are very grateful to our funders and partners who continue to support us. We are pleased to mention them here: West Northamptonshire Council (WNC), Brackley Town Council, Towcester Town Council, Deanshanger Parish Council, Brackley and Towcester Town Mayors, Local Councillors, Northamptonshire Community Foundation, Northamptonshire Sport, The Brackley Rotary Club, Brackley Round table, Brackley United Feoffee Charity, Tesco Community Grants, The Office of the Police, Fire and Crime Commissioner (OPFCC), Oxfordshire Play Association, Legacy Leisure (Brackley) and Mercedes AMG-PETRONAS F1 Team. We also thank the many local people who sent gifts and donations.

*The Youth Clubs run by SNYE offer a safe and inclusive environment for young people to make positive relationships, receive information and advice regarding personal safety, and interact with other responsible Community members and partners that they would not ordinarily be able to access. The clubs are now an integral facility within the Community.*

*Sergeant 581 Michaela SIMONS*

*(Brackley Police Station, St James Road, Brackley, Northants NN13 7XY)*

Through these partnerships, SNYE trustees will ensure that our youth work and our staff continue to provide an effective service reaching a broader group of young people. We will raise the quality and capability of our delivery with more qualified youth workers and resources to ensure our work is sustainable while adding new youth provision in rural areas. We will support the new Brackley Skate Park which was completed in September 2024; collaborate in the development of a new Youth Centre in Brackley and restoration of a dedicated youth facility in Towcester.

SNYE remains steadfast in our vision; to see every young person in our local communities as active, healthy, and thriving in a supportive environment. The Trustees look forward to another successful year ahead.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2024 (continued)

#### **Reserves Policy**

The Charity aims to have sufficient liquid reserves to continue its operations in the event of fluctuations in its cash flows. The Trustees consider that a reserve sufficient to cover 3 months normal expenditure should be established. Consequentially, the Trustees are working to establish a reserve fund of £8,000.

#### **Risk Management**

The Trustees monitor the risks associated with its core activities. All employees and volunteers are DBS checked and are trained to ensure all activities are conducted in a safe and inclusive manner.

**Signed**



**Iain Anderson**  
Chair- South Northants Youth Engagement

**Date: 9 September 2024**

## **Independent Examiner's Report to the Trustees of South Northants Youth Engagement**

We report to the trustees on our examination of the accounts of the South Northants Youth Engagement ("the Trust") for the year ended 31 March 2024.

### **Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5) (b) of the Charities Act 2011, and
- state whether particular matters have come to our attention.

### **Basis of independent examiner's statement**

Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

We have completed our examination; we confirm that no material matters have come to attention in connection with the examination giving us cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the forms and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ashley Painter (ACA FCCA MAAT)  
For and on behalf of Blencowes  
Chartered Accountants & Statutory Auditors  
15 High Street  
Brackley  
Northampton  
NN13 7DH

Date:

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Statement of Financial Activities For the year ended 31 March 2024

	Unrestricted £	Restricted £	2024 £	2023 £
<b>Income</b>				
Grants	12,014.37	39,154.69	51,169.06	66,916.74
Donations	4,269.94	-	4,269.94	-
Other	2,953.70	-	2,953.70	2,204.60
	<b>19,238.01</b>	<b>39,154.69</b>	<b>58,392.70</b>	<b>69,121.34</b>
<b>Expenditure</b>				
Salaries	2,639.58	34,633.24	37,272.82	32,631.48
Travel	407.28	2,835.65	3,242.93	2,559.00
Insurance	2,160.56	1,078.56	3,239.12	2,900.75
Payroll processing	866.40	-	866.40	862.80
Equipment	1,299.99	654.04	1,954.03	2,933.95
Staff recruitment	9.04	377.04	386.08	131.04
Mobile phone	504.76	-	504.76	411.16
Printing & Stationery	700.81	298.53	999.34	586.70
Training	223.15	1,190.09	1,413.24	840.00
Hall hire	1,461.05	2,996.46	4,457.51	4,494.38
Audit fee	720.00	-	720.00	750.00
Coaching	362.06	4,148.99	4,511.05	960.98
IT	2,173.49	57.97	2,231.46	1,538.76
HAF	-	751.15	751.15	-
Postage	51.08	-	51.08	-
Play & Activity Days	-	9,894.53	9,894.53	-
Other expenses	2,246.66	562.31	2,808.97	4,540.61
	<b>15,825.91</b>	<b>59,478.56</b>	<b>75,304.47</b>	<b>56,141.61</b>
Net movement in funds	3,412.10	(20,323.87)	(16,911.77)	12,979.73
Funds b/f	8,370.66	31,893.65	40,264.31	27,284.58
Funds c/f	<b>11,782.76</b>	<b>11,569.78</b>	<b>23,352.54</b>	<b>40,264.31</b>

## SOUTH NORTANTS YOUTH ENGAGEMENT

### Balance Sheet As at 31 March 2024

		2024 £	2023 £
<b>Current Assets</b>			
Cash at bank		25,954.09	42,188.96
Petty Cash		1,082.75	719.21
Sundry Debtors	3	640.00	913.35
		<b>27,676.84</b>	<b>43,821.52</b>
<b>Current Liabilities</b>			
Sundry accruals	4	(4,324.30)	(3,557.21)
<b>Net assets</b>		<b>23,352.54</b>	<b>40,264.31</b>
<b>Funds</b>			
Unrestricted		11,782.76	8,370.66
Restricted		11,569.78	31,893.65
		<b>23,352.54</b>	<b>40,264.31</b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Funds Analysis As at 31 March 2024

	B/f £	Received £	Expenditure £	C/f £
<b>Unrestricted Funds</b>	<b>8,370.66</b>	<b>19,238.01</b>	<b>(15,825.91)</b>	<b>11,782.76</b>
<b>Restricted Funds</b>				
WNC/TTC/BTC- Core Funding	24,020.29	-	(24,020.29)	-
National Lottery- Towcester	1,000.00	-	(1,000.00)	-
National Lottery- Brackley	662.00	-	(662.00)	-
Feoffee	202.73	-	(202.73)	-
Tesco- Skate Park	493.93	-	(493.93)	-
Towcester Town Mayor	500.00	743.00	(1,243.00)	-
WNC- Half term (Oct 2022)	240.00	-	(240.00)	-
N-Sport	3,274.70	-	(1,424.63)	1,850.07
Oxford Play Assoc- P&A Days	1,500.00	1,000.00	(2,500.00)	-
WNC/BTC/PCC/ Tesco- Brackley P&A Day	-	6,625.00	(6,625.00)	-
WNC- Discretionary Community Fund	-	11,233.29	(11,233.29)	-
WNC- Operational Costs	-	817.04	(817.04)	-
WNC/BTC/TTC- Youth & Knife Crime	-	10,182.00	(2,815.12)	7,366.88
WNC- Volunteering Opportunities	-	1,387.00	-	1,387.00
TTC- Towcester P&A Day	-	441.75	(441.75)	-
HAF-	-	1,545.61	(1,545.61)	-
WNC- Half term (Oct 2023)	-	1,110.00	(1,110.00)	-
BTC- Skate Park	-	2,000.00	(1,034.17)	965.83
DPC- Skate Sunday	-	960.00	(960.00)	-
WNC- Half term (Feb 2024)	-	1,110.00	(1,110.00)	-
	<b>31,893.65</b>	<b>39,154.69</b>	<b>(59,478.56)</b>	<b>11,569.78</b>
<b>TOTAL FUNDS</b>	<b>40,264.31</b>	<b>58,392.70</b>	<b>(75,304.47)</b>	<b>23,352.54</b>

Key: WNC- West Northamptonshire Council, BTC- Brackley Town Council, TTC- Towcester Town Council, DPC- Deanshanger Parish Council, PCC- Police & Crime Commissioner, P&A Day- Play & Activity Day & HAF- Holiday, Activities and Food.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Notes to the Financial Statements For the year ended 31 March 2024

#### 1. ACCOUNTING POLICIES

##### **Charity Information**

South Northants Youth Engagement is a Charitable Incorporated Organisation (CIO) with the Charity Commission for England and Wales. It is governed by a trust deed, dated 15 January 2019, and has been adopted by its members.

##### **Basis of preparation**

The accounts are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity.

##### **Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives. Restricted funds are subject to specific conditions by donors as to how they may be used.

##### **Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount.

##### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

##### **Taxation**

The charity is exempt from taxation as SNYE is a registered charity.

##### **Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

##### **Accrued expenses**

Accrued expenses are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Notes to the Financial Statements (continued) For the year ended 31 March 2024

#### 2. STAFF COSTS

	2024 £	2023 £
Salaries and wages	36,933.75	32,213.49
Employer's pension contributions	339.07	417.99
	<b>37,272.82</b>	<b>32,631.48</b>

Eligible employees are enrolled into the NEST pension scheme (defined contribution).

No Trustee received any remuneration, or claimed any expenses, during the current or preceding year.

The average number of employees during the year was 4 (2023: 3).

#### 3. SUNDRY DEBTORS

	2024 £	2023 £
Sundry Debtors	-	383.41
Prepaid expenses	640.00	529.94
	<b>640.00</b>	<b>913.35</b>

#### 4. SUNDRY ACCRUALS

	2024 £	2023 £
Salaries	3,102.38	2,757.21
Audit Fee	750.00	750.00
Accrued expenses	471.92	50.00
	<b>4,324.30</b>	<b>3,557.21</b>

**SOUTH NORTHANTS YOUTH ENGAGEMENT**

England & Wales - Charity number 1181573

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# Accounts

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Trustees' Report and Financial Statements**

**For the year ended 31 March 2023**

Charity Number 1181573

# SOUTH NORTHANTS YOUTH ENGAGEMENT

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Reference and Administrative Details**

**Year to 31 March 2023**

### **Trustees**

Iain Anderson	Chairman
Edward Frape	Secretary
Theo Hayward	
Martin Johns	
Susan Sharps	
Melanie Whitlock	

### **Registered Office**

NAYC Headquarters Office  
Kings Park Conference Centre  
Kings Park Road  
Northampton  
NN3 6LL

### **Independent Examiner**

Ashley Painter (ACA, FCCA, MAAT)  
On behalf of  
Blencowes Accountants  
15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2023

The Trustees are pleased to present their report and financial statements for the year to 31 March 2023.

South Northants Youth Engagement (SNYE) now into a third year of operation has built a strong foundation with a committed leadership team with adventurous plans that have continued to develop much needed youth provision. We achieved our objectives and grown our youth offer to show another successful and productive year for the charity. This annual report will present a summary of our work in delivering youth work activities, programmes and events to 4,774 young people in our area. We include starting up new projects, developing our staff and volunteer team, and partnering with local councils, schools and others.

Our youth clubs provide a safe space running a variety of fun, interesting activities and projects that engage children aged 7 to 16. We offer a range of table games and bring in qualified service providers and coaches to run craft workshops, sports sessions, awareness talks and entertainment. The young people say what they like, and we have also run a Roller Disco and themed nights. A large group also went on an organised trip to see the Northampton Knife Angel. We also welcomed our local MP Andrea Leadsom who visited our youth club in January and the Northamptonshire High Sheriff Crispin Holborow visited us in February.

Comments on Facebook regarding a Play and Activity Day:

- *'Absolutely loved today and so did the kids'*
- *'It was brilliant. Thank you so much, everything you had on was incredible and it was very busy! Loved contributing to the graffiti artist sign too and can't wait to see it on display'*

The younger age group meeting at our dedicated youth space in Southfield School and has an average weekly attendance of 12. The Friday youth club for teenagers meets at Brackley Leisure Centre and has an average weekly attendance of 43. We continued to grow our volunteer team and have 17 DBS checked, trained and supporting these youth clubs.

With local funding, we ran our first holiday clubs over the Easter, summer and half-term. All sessions were popular and well attended with children engaged in a variety of fun activities, including games, drama and multi-crafts. Parents and carers appreciated the holiday provision and gave our team very positive feedback.

After closure of youth centres in Towcester, we continued to work with partners to open a regular youth club despite challenges to secure the venue. Our established relationships with the secondary school and leisure centre helped us secure project funding from NSport to run multisport sessions combining a social time for disadvantaged young students.

Our work has expanded outside of the two towns with interest from the rural parishes and we now support a youth club in Deanshanger.

We secured an increase in funding for our free community events and this year organised our Play and Activity Days on a larger scale in four locations: Towcester, Brackley, Kings Sutton and Deanshanger. These are popular events for families and children where we provided a superb selection of fun activities and entertainment, alongside local providers and public services. All were successful and welcomed by residents with a total attendance of approximately 2,000 people in Brackley.

## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2023**

We are actively involved in a project for a new purpose-built skate park planned for Brackley and managed to secure sole use of a mobile skate park owned by the local authority. A team of our volunteers were safety trained and we set up the skate park at the annual Brackley Carnival. We registered over 50 young people who accessed the park and the novices received coaching. We supported one of our young volunteers to gain a Skateboarding Coach qualification through Skateboard GB and brought in other coaches from 'Team Rubicon' and 'Learn to Skateboard' to start up regular skate park sessions at weekends. This project is bringing many children and novices alike into skateboarding and will be a direct link to the new skate park facility.

The SNYE charity is run by a Board of Trustees with representation from the local community councils, and youth sector. We employ paid staff to fulfil the roles of Coordinator, Youth Worker and Administrator. Our plan for a second youth worker is underway and this will give us dedicated youth work based in Brackley and Towcester. Our youth workers will be qualified to level 3 in youth work practice.

The charity is grant funded and will sustain current provision and expand our youth work through several key partners and funders. Core funding has sustained delivery of youth provision in the towns, and we continue to source additional finances from local and national funders. Our project funding streams enable us to run our events, programmes and holiday clubs successfully.

We are grateful to our current funders and pleased to mention them; West Northamptonshire Council (WNC), Brackley Town Council, Towcester Town Council, Town Mayors and Local Councillors, Northamptonshire Community Foundation, Northamptonshire Sport, The Brackley Round Table and Brackley United Feoffee Charity, Tesco Community Grants, and the many local people through gifts and donations.

We will continue to work with our partners and funders to increase the capacity of our youth work delivery through recruiting more youth workers and resources to support local youth projects and open new youth provision. Future projects include the Brackley Skate Park and new Youth Centres in Brackley and Towcester. We are also committed to develop the youth provision needed in the rural villages where many children and young people remain isolated and unable to access essential youth activities and services.

The SNYE charity remains steadfast in our vision; to see every young person in our local communities as active, healthy, and thriving in a supportive environment.

## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2023**

#### **Reserves Policy**

The Charity aims to have sufficient liquid reserves to continue its operations in the event of fluctuations in its cash flows. The Trustees consider that a reserve sufficient to cover 3 months normal expenditure should be established. Consequentially, the Trustees are working to establish a reserve fund of £8,000.

#### **Risk Management**

The Trustees monitor the risks associated with its core activities. All employees and volunteers are DBS checked and are trained to ensure all activities are conducted in a safe and inclusive manner.

Work continues on a Risk Register which will enable the Trustees to identify threats to the Charity and work to lessen their likelihood and impact.

**Signed**

A handwritten signature in black ink, appearing to read 'Iain Anderson', with a long horizontal flourish extending to the right.

**Iain Anderson**  
**Chair- South Northants Youth Engagement**

**Date: 30 January 2024**

## Independent Examiner's Report to the Trustees of The South Northants Youth Engagement

We report to the trustees on our examination of the accounts of the South Northants Youth Engagement ("the Trust") for the year ended 31 March 2023

### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5) (b) of the Charities Act 2011, and
- state whether particular matters have come to our attention.

### Basis of independent examiner's statement

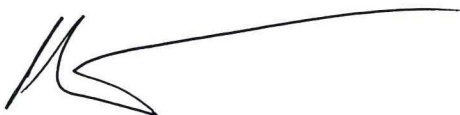
Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

We have completed our examination; we confirm that no material matters have come to attention in connection with the examination giving us cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the forms and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ashley Painter (ACA FCCA MAAT)  
For and on behalf of Blencowes  
Chartered Accountants & Statutory Auditors  
15 High Street  
Brackley  
Northampton  
NN13 7DH

Date: 31 JANUARY 2024

## SOUTH NORTANTS YOUTH ENGAGEMENT

### Statement of Financial Activities For the year ended 31 March 2023

	Unrestricted £	Restricted £	2023 £	2022 £
<b>Income</b>				
Grants	9,083.84	57,832.90	66,916.74	36,481.99
Collections	-	-	-	490.13
Other	2,204.60	-	2,204.60	1,527.15
	<b>11,288.44</b>	<b>57,832.90</b>	<b>69,121.34</b>	<b>38,499.27</b>
<b>Expenditure</b>				
Salaries	2 -	32,631.48	32,631.48	20,451.18
Travel	-	2,559.00	2,559.00	2,620.61
Insurance	1,900.75	1,000.00	2,900.75	1,182.93
Payroll processing	862.80	-	862.80	438.00
Equipment	520.76	3,045.06	3,565.82	1,095.90
Staff recruitment	10.08	120.96	131.04	208.60
Mobile phone	276.01	135.15	411.16	295.60
Stationery	371.36	169.39	540.75	119.58
Training	-	840.00	840.00	1,425.00
Hall hire	375.28	4,169.10	4,544.38	991.22
Audit fee	750.00	-	750.00	720.00
Other expenses	4,905.95	1,498.48	6,404.43	1,589.80
	<b>9,972.99</b>	<b>46,168.62</b>	<b>56,141.61</b>	<b>31,138.42</b>
Net movement in funds	1,315.45	11,664.28	12,979.73	7,360.85
Funds b/f	7,055.21	20,229.37	27,284.58	19,923.73
Funds c/f	<b>8,370.66</b>	<b>31,893.65</b>	<b>40,264.31</b>	<b>27,284.58</b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Balance Sheet As at 31 March 2023

		2023 £	2022 £
<b>Current Assets</b>			
Cash at bank		42,188.96	30,414.52
Petty Cash		719.21	290.60
Sundry Debtors	3	913.35	29.56
		<b>43,821.52</b>	<b>30,734.68</b>
<b>Current Liabilities</b>			
Sundry accruals	4	(3,557.21)	(3,450.10)
<b>Net assets</b>		<b>40,264.31</b>	<b>27,284.58</b>
<b>Funds</b>			
Unrestricted		8,370.66	7,055.21
Restricted		31,893.65	20,229.37
		<b>40,264.31</b>	<b>27,284.58</b>

## SOUTH NORTANTS YOUTH ENGAGEMENT

### Funds Analysis As at 31 March 2023

	B/f £	Received £	Expenditure £	C/f £
<b>Unrestricted Funds</b>	<b>7,055.21</b>	<b>11,288.44</b>	<b>(9,972.99)</b>	<b>8,370.66</b>
<b>Restricted Funds</b>				
Maud Elkington Trust	1,000.00	-	(1,000.00)	-
West Northants/ Towcester Town Council/ Brackley Town Council	15,816.64	45,212.15	(37,008.50)	24,020.29
National Lottery- Towcester	1,000.00	-	-	1,000.00
National Lottery- Brackley	950.00	-	(288.00)	662.00
Feoffee	462.73	-	(260.00)	202.73
Tesco- Skate Park	1,000.00	-	(506.07)	493.93
Towcester Town Mayor	-	500.00	-	500.00
West Northants Council- Operational Costs	-	3,901.05	(3,901.05)	-
West Northants Council- Summer 2022	-	2,375.00	(2,375.00)	-
West Northants Council- Half term (Oct 2022)	-	680.00	(440.00)	240.00
West Northants Council- Half term (Feb 2023)	-	390.00	(390.00)	-
Oxford Play Association	-	1,500.00	-	1,500.00
N-Sport	-	3,274.70	-	3,274.70
	<b>20,229.37</b>	<b>57,832.90</b>	<b>(46,168.62)</b>	<b>31,893.65</b>
<b>TOTAL FUNDS</b>	<b>27,284.58</b>	<b>69,121.34</b>	<b>(56,141.61)</b>	<b>40,264.31</b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Notes to the Financial Statements For the year ended 31 March 2023

#### 1. ACCOUNTING POLICIES

##### **Charity Information**

The South Northants Youth Engagement is a Charitable Incorporated Organisation (CIO) with the Charity Commission for England and Wales. It is governed by a trust deed, dated 15 January 2019, and adopted by its members.

##### **Basis of preparation**

The accounts are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity.

##### **Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives. Restricted funds are subject to specific conditions by donors as to how they may be used.

##### **Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

##### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

##### **Taxation**

The charity is exempt from taxation as SNYE is a registered charity.

### Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### Accrued expenses

Accrued expenses are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measure or estimated reliably.

## 2. STAFF COSTS

	2023 £	2022 £
Salaries and wages	32,631.48	20,451.18

Eligible employees are enrolled into the NEST pension scheme (defined contribution). The charity's contributions during the year were £417.99 (2022- nil)

No Trustee received any remuneration, or claimed any expenses, during the current or preceding year.

The average number of employees during the year was 3 (2022: 3).

## 3. SUNDRY DEBTORS

	2023 £	2022 £
Sundry Debtors	383.41	-
Prepaid expenses	529.94	29.56
	<b>913.35</b>	<b>29.56</b>

## 4. SUNDRY ACCRUALS

	2023 £	2022 £
Salaries	2,757.21	2,669.56
Audit Fee	750.00	720.00
Accrued expenses	50.00	60.54
	<b>3,557.21</b>	<b>3,450.10</b>

**SOUTH NORTHANTS YOUTH ENGAGEMENT**

England & Wales - Charity number 1181573

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# Accounts

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# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

## **Trustees' Report and Financial Statements**

**For the year ended 31 March 2022**

Charity Number 1181573

# **SOUTH NORTHANTS YOUTH ENGAGEMENT**

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## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **Reference and Administrative Details**

**Year to 31 March 2022**

#### **Trustees**

Iain Anderson  
Edward Frape  
Theo Hayward  
Martin Johns  
Susan Sharps  
Melanie Whitlock

Chairman  
Secretary

#### **Registered Office**

NAYC Headquarters Office  
Kings Park Conference Centre  
Kings Park Road  
Northampton  
NN3 6LL

#### **Independent Examiner**

Ashley Painter (ACA, FCCA, MAAT)  
On behalf of  
Blencowes Accountants  
15 High Street  
Brackley  
Northamptonshire  
NN13 7DH

## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2022**

The Trustees are pleased to present their report and financial statements for the year to 31 March 2022.

#### **Summary of Performance: 2021/2022**

Cllr. Fiona Baker, Cabinet Member for Children, Families and Education for West Northamptonshire Council said "SNYE provides a much-needed youth service for young people in areas where there is very little provision of youth services. Particularly following the long Covid period when they have missed out on learning time, and the many social skills we all need to succeed. This organisation has made a real difference and gone a long way to addressing that balance to the young people in the Brackley and Towcester area."

The year began with a press release announcing South Northants Youth Engagement (SNYE), a new charity, was 'A huge step forward for youth work, ensuring young people get the support they need and a voice to speak out and shape their future'. Having just recruited and inducted our first two employees amid the pandemic restrictions, we were able to begin our youth work with a focus on delivering youth provision in Brackley and Towcester. Both these towns in South Northants do not have universal, open access provision, having closed their dedicated youth centres prior to 2017.

SNYE's planning and partnership work through Covid meant that we were ready to open new youth provision when the government ended the roadmap restrictions in July. Since then, our youth work, scope and delivery has grown significantly as we opened new youth clubs, organised community events and developed new projects, while supporting existing youth provision and a number of council led programmes.

We now have two new youth clubs running successfully in Brackley for junior and secondary age groups. The latter soon needed to relocate from the Football Club to the Leisure Centre in January for the larger space. Our staff leaders are ably supported by a skilled volunteer team who have gone through a process of application, DBS checks, safeguarding, induction, and training e.g. First Aid. The team cleared and decorated a school building where we opened the junior club in March.

Working in partnership with councils, youth and children's associations, and others, SNYE continued to organise community events for children, young people and families. During the year, we ran events in both towns, Towcester and Brackley, and two large villages Deanshanger and Kings Sutton. Additional funding allowed us to provide more activities and we saw 400 people at the Brackley event. During the build up to Christmas we supported various events including Christmas Tree Festivals in the town's churches; the annual Santa run raising money for community groups and tree planting for Jubilee year.

SNYE has continued to support a new skate park in Brackley, and we were pleased that in July the Town Council secured the funding to build the new facility. In partnership with the new unitary authority, we are working to complete a hire agreement to use their mobile skate ramps on a new project. This will fund a coach to work with young people and revive the skating community before the new skate park is built. We also worked with the local authority on other projects including running activities for Afghan refugee children and organised activities during school term breaks. Subject to funding, we will deliver a multi-sports project with young people from lower socio-economic groups in Towcester.

## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2022**

In this past year, much has been achieved with limited resources. We have seen the return of youth work to our towns that is reaching a new generation of young people. Strong partnerships are now established so the work must continue to grow. There are many opportunities to develop our work. We will expand into the rural areas, connecting with local communities and opening up new youth provision. We plan to reach more young people, providing safe and friendly places and engage in fun activities, learn new skills and help others. Together these young people will be a collective 'Youth Voice' that influences decision makers and funders.

During the year SNYE delivered 72 sessions to 1,832 young people and 275 adults.

The SNYE charity does not trade, and we rely on grant funding and donations to meet our objectives. Our Trustees are grateful to the local authority, councils and others who have funded our staff to deliver our work with children and young people. Our thanks go to West Northamptonshire Council (WNC), Brackley Town Council, Towcester Town Council, Northamptonshire Community Foundation, Northamptonshire Sport, The Brackley United Feoffee Charity, Community Grants, and the many local people with gifts and donations.

We are still a young charity, and our work and plans would not be possible without the dedicated support and effort of our trustees, staff and volunteers, who together have achieved so much in a short and challenging period. With continued support the charity will grow and see more success ahead, realising our vision to see every young person in our local communities as active, healthy and thriving in a supportive environment.

#### **Plans for Future Periods**

The Charity will continue to work with our stakeholders and funders to grow our small workforce which will expand our capability to develop new youth provision in more areas. We aim to fund another youth worker to have a worker based in each town. Plans include the development of a new youth centre in Brackley, a 'Youth Bus' to visit isolated villages, and offering Apprenticeship Youth Worker training.

The Trustees will seek to attract new funders from a variety of different sources.

#### **Reserves Policy**

The Charity aims to have sufficient liquid reserves to continue its operations in the event of fluctuations in its cash flows. The Trustees consider that a reserve sufficient to cover 3 months normal expenditure should be established. Consequentially, the Trustees are working to establish a reserve fund of £8,000.

#### **Risk Management**

The Trustees monitor the risks associated with its core activities. All employees and volunteers are DBS checked and are trained to ensure all activities are conducted in a safe and inclusive manner.

Work has begun on a Risk Register which will enable the Trustees to identify threats to the Charity and work to lessen their likelihood and impact.

## **Independent Examiner's Report to the Trustees of The South Northants Youth Engagement**

We report to the trustees on our examination of the accounts of the South Northants Youth Engagement ("the Trust") for the year ended 31 March 2022

### **Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act 2011,
- follow the procedures laid down in the general directions given by the Charity Commission under section 145(5) (b) of the Charities Act 2011, and
- state whether particular matters have come to our attention.

### **Basis of independent examiner's statement**

Our examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes review of the accounting records kept by the charity and a comparison of the accounts and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

We have completed our examination; we confirm that no material matters have come to attention in connection with the examination giving us cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the forms and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ashley Painter (ACA FCCA MAAT)  
For and on behalf of Blencowes  
Chartered Accounts & Statutory Auditors  
15 High Street  
Brackley  
Northampton  
NN13 7DH

Date: 01 December 2022

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Statement of Financial Activities For the year ended 31 March 2022

	Unrestricted £	Restricted £	2022 £	2021 £
<b>Income</b>				
Grants	4,597.18	31,884.81	36,481.99	22,235.83
Collections	490.13	-	490.13	135.00
Other	1,527.15	-	1,527.15	-
	<b><u>6,614.46</u></b>	<b><u>31,884.81</u></b>	<b><u>38,499.27</u></b>	<b><u>22,370.83</u></b>
<b>Expenditure</b>				
Salaries	-	20,451.18	20,451.18	1,873.70
Travel	-	2,620.61	2,620.61	
Insurance	1,182.93	-	1,182.93	746.06
Payroll processing costs	438.00	-	438.00	153.60
Equipment	943.87	1,050.62	1,994.49	758.50
Staff recruitment	-	208.60	208.60	10.50
Street play project Administration support	-	-	-	9,235.83
CPD Course	-	1,425.00	1,425.00	
Audit fee	720.00	-	720.00	
Other expenses	1,031.39	1,066.22	2,097.61	186.11
	<b><u>4,316.19</u></b>	<b><u>26,822.23</u></b>	<b><u>31,138.42</u></b>	<b><u>14,154.38</u></b>
Net movement in funds	2,298.27	5,062.58	7,360.85	8,216.45
Funds b/f	4,756.94	15,166.79	19,923.73	11,707.28
Funds c/f	<b><u>7,055.21</u></b>	<b><u>20,229.37</u></b>	<b><u>27,284.58</u></b>	<b><u>19,923.73</u></b>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Balance Sheet As at 31 March 2022

	2022 £	2021 £
<b>Current Assets</b>		
Cash at bank	30,414.52	20,890.93
Petty Cash	290.60	-
Prepayments	29.56	-
	<u>30,734.68</u>	<u>-</u>
<b>Current Liabilities</b>		
Sundry accruals	(3,450.10)	(967.20)
	<u>27,284.58</u>	<u>19,923.73</u>
<b>Net assets</b>		
<b>Funds</b>		
Unrestricted	7,055.21	4,756.94
Restricted	20,229.37	15,166.79
	<u>27,284.58</u>	<u>19,923.73</u>

## SOUTH NORTHANTS YOUTH ENGAGEMENT

### Funds Analysis As at 31 March 2022

	B/f £	Received £	Expenditure £	C/f £
<b>Unrestricted Funds</b>	<b>4,756.94</b>	<b>6,614.46</b>	<b>(4,316.19)</b>	<b>7,055.21</b>
<b>Restricted Funds</b>				
Maud Elkington Trust	1,000.00	-	-	1,000.00
West Northants/ Towcester Town Council/ Brackley Town Council	14,166.79	28,434.81	(26,784.96)	15,816.64
National Lottery- Towcester	-	1,000.00	-	1,000.00
National Lottery- Brackley	-	950.00	-	950.00
Feofee	-	500.00	(37.27)	462.73
Tesco- Skate Park	-	1,000.00	-	1,000.00
	<u><b>15,166.79</b></u>	<u><b>31,884.81</b></u>	<u><b>(26,822.23)</b></u>	<u><b>20,229.37</b></u>
<b>TOTAL FUNDS</b>	<u><b>19,923.73</b></u>	<u><b>38,499.27</b></u>	<u><b>(31,138.42)</b></u>	<u><b>27,284.58</b></u>

## **SOUTH NORTHANTS YOUTH ENGAGEMENT**

### **Notes to the Financial Statements For the year ended 31 March 2022**

#### **1. ACCOUNTING POLICIES**

##### **Charity Information**

The South Northants Youth Engagement is a Charitable Incorporated Organisation (CIO) with the Charity Commission for England and Wales. It is governed by a trust deed, dated 15 January 2019, and adopted by its members.

##### **Basis of preparation**

The accounts are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity.

##### **Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives. Restricted funds are subject to specific conditions by donors as to how they may be used.

##### **Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

##### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

##### **Taxation**

The charity is exempt from taxation as SNYE is a registered charity.

**Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**Accrued expenses**

Accrued expenses are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measure or estimated reliably.

**2. STAFF COSTS**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Salaries and wages	20,451.18	1,873.70

No Trustee received any remuneration, or claimed any expenses, during the current or preceding year.

The average number of employees during the year was 3 (2021: 1).

**SOUTH NORTHANTS YOUTH ENGAGEMENT**

England & Wales - Charity number 1181573

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# Accounts

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**South Northants Youth Engagement  
Financial Statements  
for the year to 31 March 2021**

## **South Northants Youth Engagement**

### **Financial Statements**

**Year to 31 March 2021**

### **Reference and Administrative Details**

#### **Trustees**

Iain Anderson  
Edward Frape  
Susan Sharps  
Martin Gillet  
Martin Johns  
Melanie Whitlock  
Theo Hayward

Chairman  
Secretary from 7 January 2020  
  
Secretary (Resigned 7 January 2020)  
(Appointed 18 August 2020)

#### **Registered Office**

NAYC Headquarters Office  
Kings Park Conference Centre  
Kings Park Road  
Northampton  
NN3 6LL

## **South Northants Youth Engagement**

### **Financial Statements**

**Year to 31 March 2021**

### **Trustees Report**

The Trustees are pleased to present their report and financial statements for the year to 31 March 2021.

### **Past and Future Plans**

In a year of uncertainty and change as Covid affected people's lives in every way, our young people were not immune. Through lockdowns and restrictions, the youth sector struggled to maintain support and we read national reports that highlighted the impact on children's mental health and wellbeing, particularly the anxieties around social isolation, education and domestic issues.

SNYE is a new charity set up to develop provision and support for young people and in mid-year we received our first significant funding that has enabled us to start delivering our vision and purpose. In January we employed key staff; a Youth Worker and Co-ordinator, followed by an Administrator, and started the re-engagement with local communities around reopening and developing much needed youth provision.

Focused initially on the two towns, Brackley and Towcester, we started building local networks, forming partnerships, supporting existing youth centres and developing new ones. We planned community events and youth projects to engage young people in local settings. Despite the challenges, we continue to move ahead with ambitious plans driven by our vision to see every young person in our local communities as active, healthy and thriving in a supportive environment.

Our work and plans would not be possible without the dedicated support and effort of our Trustees, staff, volunteers, funders and other partners. They deserve the credit for what this young charity has achieved so far, and for seeing the potential for more success in the years ahead.

### **Number of Employees**

The average number of employees during the year was 1 (2019- nil).

## South Northants Youth Engagement

### Income & Expenditure Account

Year to 31 March 2021

	Year to 31 March 2021			Last Year
	Unrestricted £	Restricted £	Total £	£
<b>Income</b>				
Grants	-	22,235.83	22,235.83	11,707.28
Collections	135.00	-	135.00	-
	<b>135.00</b>	<b>22,235.83</b>	<b>22,370.83</b>	<b>11,707.28</b>
<b>Expenditure</b>				
Salaries	-	1,873.70	1,873.70	-
Insurance	-	746.06	746.06	-
Payroll costs	-	153.60	153.60	-
Equipment	-	758.50	758.50	-
Staff recruitment	-	10.50	10.50	-
Street play project	-	9,235.83	9,235.83	-
Administration support	1,190.08	-	1,190.08	-
Other expenses	70.00	116.11	186.11	-
	<b>1,260.08</b>	<b>12,894.30</b>	<b>14,154.38</b>	-
Net movement in funds	(1,125.08)	9,341.53	8,216.45	11,707.28
Funds b/f	1,576.56	10,130.72	11,707.28	-
Funds c/f	<b>451.48</b>	<b>19,472.25</b>	<b>19,923.73</b>	<b>11,707.28</b>

## South Northants Youth Engagement

### Balance Sheet

at 31 March 2021

	Current Year £	Last Year £
<b>Current Assets</b>		
Cash at bank	20,890.93	11,707.28
<b>Current Liabilities</b>		
Sundry accrual	(967.20)	-
<b>Net assets</b>	<b>19,923.73</b>	<b>11,707.28</b>
<b>Funds</b>		
Unrestricted	451.48	1,576.56
Restricted	19,472.25	10,130.72
	<b>19,923.73</b>	<b>11,707.28</b>

## South Northants Youth Engagement

### Funds Analysis

at 31 March 2021

	<b>Total</b>	<b>Maud Elkington Trust</b>	<b>West Northants / Towcester Town Council / Brackley Town Council</b>	<b>Northants CC</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Brought forward	10,130.72	1,000.00	9,130.72	-
Received	22,235.83	-	13,000.00	9,235.83
Expenditure	(12,894.30)	-	(3,658.47)	(9,235.83)
<b>Carried forward</b>	<b>19,472.25</b>	<b>1,000.00</b>	<b>18,472.25</b>	<b>-</b>