

Trustees' Annual Report for the period

From

Period start date

To

Period end date

1st
April
2020

31st
March
2021

Section A

Reference and administration details

Charity name

Gospel Collective Church

Other names charity is known by

Registered charity number (if any)

1181571

Charity's principal address

52 Broadmoor Lane

Bath

Postcode

BA1 4LA

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

Daniel Mark Romer
Senior Pastor of church

The Spiritual Leadership

Jonathan Nzakizwanayo

The Spiritual Leadership

Katherine Louise Dunbar

The Spiritual Leadership

Nigel Dennis Ring
Chair

The Spiritual Leadership

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
Charitable Incorporate Organisation	
	Trustee selection methods (eg. appointed by, elected by)
Appointed by the Spiritual Leadership	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, for the benefit of the public, the advancement of the Christian faith in Bath, the United Kingdom and the world as the Charity Trustees may from time to time decide.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This period was dominated by Covid-19 and the attendant lockdowns and restrictions imposed by the government. Accordingly, none of the anticipated 'in person' meetings was able to take place indoors. But during the summer months we gathered on a Sunday out of doors observing the required social distancing.

The primary activities of the church during this strange year were to help sustain good mental and physical well-being of the members of the church through frequent telephone contact, meetings on zoom and so on. Much one-to one support was given informally from one member to another as needed.

Students were particularly isolated during this time and much contact was maintained with them to support their welfare. This was achieved through one-to-one meet-ups and also regular online discipleship teaching through studying the Bible together.

Financial support was maintained to the two primary charities with whom we partner, Beloved in Bristol and Hope for Tomorrow Global, a UK based charity working in Burundi.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the church (charity) during the year were to alleviate loneliness through regular communication and the invaluable tool of Zoom which enabled video calls to be made. Discipleship was maintained together with regular prayer and Bible teaching.

Our financial support of Beloved enabled that charity to support and monitor the welfare of the women working in the massage parlour-based sex industry with whom they have built a friendship.

Our financial support of the ministry through HFTG in Burundi helped many destitute families to move towards food security by being trained in Foundations for Farming.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has no employed staff, significant assets nor future commitments. Accordingly it is not considered necessary to have a Reserves Policy

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nigel Dennis Ring

Position (eg Secretary, Chair, etc)

Chair of Trustees

Date

19th September 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Gospel Collective Church

No (if any)
1181571

Receipts and payments accounts

For the period from	Period start date April 1st 2020	To	Period end date March 31st 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Offerings non-gift aided	1,721	-	-	1,721
Offerings - gift aided	11,677	-	-	11,677
Events	3,644	-	-	3,644
Other income (events etc)	2,005	-	-	2,005
Brought forward	1,071	-	-	1,071
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	20,118	-	-	20,118
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	20,118	-	-	20,118
A3 Payments				
Ministry costs	1,379	-	-	1,379
Accommodation and communication costs	518	-	-	518
Activity costs	2,286	-	-	2,286
Administration and office costs	1,187	-	-	1,187
Mission costs	4,790	-	-	4,790
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	10,160	-	-	10,160
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	10,160	-	-	10,160
Net of receipts/(payments)	9,958	-	-	9,958
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	9,958	-	-	9,958

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank	9,861	-
	Cash	97	-
		-	-
	Total cash funds	9,958	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Nigel Dennis Ring

CC16a



**Last year
to the nearest £**

3,834
13,880
645
1,987
-
-
-
-
20,346

-
-

20,346

2,159
3,935
4,402
2,186
6,593
-
-
-
-
19,275

-

19,275

1,071
-
-
1,071



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

9/16/2021