

Trustees' Annual Report for the period from 1 April 2022 to 30 January 2024

Reference and Administrative Details

Charity name:	Al-Emaan Centre
Charity registration number:	1181554
Charity's principal address:	Croydon Road Keston BR2 8HF

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document:	The objects of the Al-Emaan Centre ('Charity'), as set out in its Constitution, are to advance the Islamic religion for the benefit of public in particular but without limitation through the holding of prayer meetings, establishment of religious places, producing and/or distributing literature on Islamic religion to enlighten others about Islamic religion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts:	<p>To provide prayer space for the Muslim population, education classes, charitable outreach projects, interfaith work and youth initiatives.</p> <p>The Charity's facilities are normally open to the public every day of the year for all the daily prayers, in the well-maintained spaces of the Al-Emaan Centre, accessible to all.</p> <p>The ethos of the mosque has been to serve & engage with the wider community, and running this initiative really helped our mosque bring this spirit to life.</p> <p>A wide range of services is offered for both Muslims and non-Muslims, often in partnership with others. The Charity places strong emphasis on building relationships with others so we can work together for the common good. A highlight this year has been the regular interfaith activities on topics relevant to our collective congregations. During interfaith week we visited each other's places of worship to experience the sermons of the 3 Abrahamic Faiths in the area.</p> <p>Excitingly this year, we opened up our first Scouts group, both at beaver and cub level. This has brought together children from across the borough learning skills for life, and fostering bonds with one another.</p> <p>The Charity facilitates our wider engagement, welcoming visiting adults and school groups on a regular basis. We have been able to facilitate these visits on a regular basis.</p> <p>The wonderful support given to the Charity by our community continues, reflecting the Islamic emphasis on charitable giving; in this year, over £300k was raised in donations and from other fundraising initiatives.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit:	<p>In pursuance of the objects, the Charity hosts a range of services and activities for the benefit of the public.</p> <p>The Charity hosts regular school visits in keeping with national curriculum recommendations.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole:	<ul style="list-style-type: none"> • Place of worship for Muslim population of Bromley to attend daily prayers • Educational services on religion, wellbeing, careers and more • Charitable services locally • Interfaith work • School & scout liaison through educational visits • Counselling services • Youth initiatives
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Financial Review

Review of the charity's financial position at the end of the period:	During the year the Charity raised £311k and spent £149k. The total carry forward reserves of the Charity stood at £1.1m.
Statement explaining the policy for holding reserves stating why they are held:	Building reserves stood at £587k and general reserves at £533k. The Trustees have considered the level of reserves and found them to be adequate for meeting the immediate and future needs of the Charity.
Amount of reserves held:	£1.1m
Reasons for holding zero reserves:	n/a
Details of fund materially in deficit:	n/a
Explanation of any uncertainties about the charity continuing as a going concern:	The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Structure, Governance and Management

Description of charity's trusts

Type of governing document:	Constitution
How is the charity constituted?	CIO
Trustee selection methods, including details of any constitutional provisions:	<p>Apart from the first Charity Trustees, every Trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the Charity Trustees.</p> <p>Any new Trustees are nominated by members of the Charity Trustees, interviewed and then appointed where they have the necessary skills, knowledge and experience needed for the effective administration of the CIO and to contribute to the Charity's development and management.</p>

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Omar Taha			
Khaireldin Taha			
Mohammed Fajur Rahman			
Amer Saeed			
Ahmed Rawi			

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity:	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects:	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets:	n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a


Other optional information

n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)	
Full name(s)	Dr Omar Taha
Position	Chair
Date	30/01/2024

**AL-EMAAN CENTRE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**Al-Emaan Centre
Financial Statements
For The Year Ended 31 March 2023**

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**Al-Emaan Centre
Charity Information
For The Year Ended 31 March 2023**

Trustees

Dr Omar Taha M.D.
Ahmed Rawi
Amer Saeed
Khaireldin Taha
Mohammed Fajjur Rahman

Charity Number

1181554

Registered Office

Al-Emaan Centre
Croydon Road
Keston
BR2 8HF

Accountants

Biznav, Chartered Accountants
36 Scotts Road
Bromley
BR1 3QD

Bankers

NatWest

Al-Emaan Centre
Charity No. 1181554
Trustees' Report For The Year Ended 31 March 2023

The trustees present their report and the financial statements for the year ended 31 March 2023 .

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Charity annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).


The law applicable to the charities in England and Wales requires the trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts & reports) regulations 2008 and provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees for the purposes of charity law who served during the year and up to the date of this report are set out on page 1.

Approved by the trustees and signed on their behalf



Dr Omar Taha M.D.

30/01/2024

**Al-Emaan Centre
Report of the Independent Examiner
For The Year Ended 31 March 2023**

I report on the accounts of the Charity for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

1. The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
2. Having satisfied myself that an audit is not required, it is my responsibility to:
 - examine the accounts under section 145 of the 2011 Act;
 - to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
 - to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Act, and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Shahzad Fayyaz

Organisation: Biznav, Chartered Accountants

Relevant professional qualification or body: Association of Chartered Certified Accountants

Address: 36 Scotts Road, Bromley, Kent, England, BR1 3QD

Date: 30/01/2024

Biznav Chartered Accountants

Biznav Chartered Accountants (Jan 30, 2024 17:14 GMT)

Biznav Chartered Accountants
30/01/2024

Al-Emaan Centre
Statement of Financial Activities
For The Year Ended 31 March 2023

	2023	2022
	£	£
INCOMING RESOURCES	310,880	237,629
RESOURCES EXPENDED		
Administrative expenses	(148,932)	(46,449)
NET MOVEMENT IN FUNDS	161,947	191,180
TOTAL FUNDS BROUGHT FORWARD	370,935	179,755
TOTAL FUNDS CARRIED FORWARD	532,882	370,935

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**Al-Emaan Centre
Balance Sheet
As at 31 March 2023**

	2023	2022
	£	£
Fixed assets	1,132,758	1,132,758
Current assets	149,762	155,186
Accrued income (Gift Aid)	17,375	12,591
Creditors: Amounts Falling Due Within One Year	(8,213)	(800)
NET CURRENT ASSETS	158,924	166,977
TOTAL ASSETS LESS CURRENT LIABILITIES	1,291,682	1,299,735
Creditors: Amounts Falling After More Than One Year	(171,955)	(341,955)
GENERAL FUNDS		
Building Fund	586,845	586,845
Restricted Funds	3,618	440
Unrestricted Funds	529,264	370,495
FUNDS OF THE CHARITY	1,119,727	957,780

Notes

1. General Information

Al-Emaan Centre is a charity, incorporated in England & Wales, registered number 1181554. The registered office is Al-Emaan Centre, Croydon Road, Keston, BR2 8HF.

Trustees' responsibilities

- The trustees have not required the charity to obtain an audit in accordance with section 144(2) of the Charities Act 2011.
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

On behalf of the board



Dr Omar Taha M.D.

30/01/2024

Al-Emaan Centre
Schedule of Incoming Resources & Resources Expended
For The Year Ended 31 March 2023

	2023			2022		
	£	£	£	£	£	£
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
INCOMING RESOURCES						
Donations	303,212	7,668	310,880	237,629	-	237,629
OTHER CHARGES						
Premises expenses:						
Light and heat	15,273	-	15,273	9,680	-	9,680
Water rates	815	-	815	805	-	805
Cleaning	1,530	-	1,530	6,630	-	6,630
	285,594	7,668	293,262	220,514	-	220,514
STAFF COSTS						
Wages & salaries	34,154		34,154			
Employers NI	3,961		3,961			
Employers pensions defined contributions scheme	433		433			
Staff training	72		72			
	38,620	-	38,620	-	-	--
General administration costs:						
Hire and leasing of other assets	1,724	-	1,724	1,510	-	1,510
Admin, Support work & Mentoring expenses	29,010	4,490	33,500	13,105	200	13,305
General Expenses	37,046	-	37,046	6,485	-	6,485
Computer and IT consumables	2,449	-	2,449	376	-	376
Printing and Stationary	74		74			
Insurance	1,408	-	1,408	1,116	-	1,116
Advertising and marketing costs	1,284	-	1,284	500	-	500
Telecommunications and data costs	487	-	487	491	-	491
Legal fee	2,066		2,066			
Other services	590	-	590	595	-	595
Subscriptions	4,079	-	4,079	2,637	-	2,637
Bank charges	601	-	601	292	-	292
Charitable donations	7,387	-	7,387	2,028	-	2,028
TOTAL RESOURCES EXPENDED	88,205	4,490	92,695	29,134	200	29,334
NET MOVEMENT IN FUNDS	158,769	3,178	161,947	191,380	(200)	191,180