

Charity number: 1181534

ONE NEWHAM
TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

REPORT AND FINANCIAL STATEMENTS
For the year ended 31 March 2024

CONTENTS

	Page
Reference and administrative Information	1
Trustees' Annual Report	2
Independent Examiner's report	13
Statement of financial activities	14
Statement of financial position	15
Notes to the financial statements	16

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY,
ITS TRUSTEES AND ADVISERS**

For the year ended 31 March 2024

Trustees	Susanne Rauprich – Chair Claire Helman (to 29 th November 2024) Faith Johnson Joseph Lyons Amanda Dubarry Peter Laing Fiona Baird Taskin Saleem (to 3 rd October 2023) Sulthana Begum (from 24 th April 2023) David Idiabana (from 18 th January 2024) Sarifa Patel (from 18 th January 2024) Mehul Desai (from 27 th September 2024) - Treasurer	Aston Mansfield Caramel Rock West Ham Foundation Your Place The Renewal Programme Newham New Deal Partnership Subco Trust Bonny Downs Community Association Newham African Caribbean Resource Centre Residents United Forum (RUF)
Network Co-ordinator	Joy-Caron Canter	
Registered name	One Newham	
Charity reg. no.	1181534	
Registered office	C/O Community Links 105 Barking Road Canning Town London E16 4HQ	
Independent Examiner	Norma Martin Flat 45 22 Park Crescent London W1B 1PD	
Bankers	Co-operative Bank PO Box 250 Skelmersdale WN8 6WT	

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Constitution and governing document

One Newham is a charitable incorporated organisation. The Charity was registered with the Charity Commission in January 2019. The charity's registration number is 1181534.

The charity is governed by its Constitution dated January 2019.

The governance of the charity is the responsibility of the Trustees. Day to day management is by the Network Co-ordinator, who draws on the support and expertise of the highly experienced Board of Trustees as needed.

b. Method of appointment or election of Board of Trustees

Trustees are elected and co-opted under the terms of the Constitution. Regular reviews are held to identify any expertise gaps within the Board of Trustees and appointments are made where required to strengthen the Board of Trustees, subject to all trustees' approval.

Under the terms of the Constitution, one third of the board retires in rotation every year but can stand for re-election for another two terms of a maximum of three years. Members are invited to nominate candidates for election at the Annual General Meeting. In between general meetings, the board is able to appoint suitable candidates to fill skills gaps. Trustees so appointed then stand for election by the One Newham membership at the following Annual General Meeting.

No other person or external body is entitled to appoint any trustees of the charity. The Trustees who served during the period and after the yearend are shown on page 1.

c. Policies adopted for the induction and training of Board of Trustees

The charity provides new trustees with an induction pack and mentoring from the Chair. The charity has limited resources for formal training of the trustee body. However, on-going training opportunities are announced to trustees when these become available pro bono.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

d. Related party relationships

The Charity has considered the disclosure requirements of the SORP for related party relationships.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Trustees are required to disclose all relevant interests and register them with the Chair of Trustees and to withdraw from decisions where a conflict of interest arises.

The charity also co-operates and liaises with a number of other local charities and public authority departments on behalf of members. Where one of the trustees holds the position of trustee/director of another charity they may be involved in discussions regarding that other charity but not in the ultimate decision-making process.

e. Remuneration policy for key management personnel

In line with our pay policy, the pay of the charity's Network Co-ordinator is reviewed annually, and normally increased in accordance with inflation, depending on affordability. The trustees also draw on their knowledge of the sector and common practice in other charities of similar size to ensure that the remuneration set is fair and not out of line with that generally paid for similar roles.

f. Risk management

The Board of Trustees fully accepts its responsibilities for ensuring that the major risks to which the Charity is exposed are identified, and that there are systems and procedures in place to mitigate those risks.

The Charity is continually monitoring and managing its risk and ensuring action plans are in place to mitigate its key risks. A risk register is in place and is reviewed regularly.

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

a. Purposes and aims

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these.

There are currently 201 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

One Newham's Constitution sets out our Objects, which are to promote the voluntary sector and to promote the efficiency and effectiveness of other charitable organisations for the benefit of the public in London borough of Newham by: -

- Liaising between charities, voluntary organisations, government agencies and other groups on relevant issues
- Assisting in the administration of funding programmes to charities and the voluntary organisations
- Providing training, conferences and seminars on subjects relevant to the efficiency of the voluntary sector
- Providing advice and information on fund-raising techniques appropriate for voluntary organisations and charities

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

b. Principal activities

In the year to 31 March 2024, One Newham delivered activities in three main areas:

1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners

One Newham hosts and supports a number of Networks that enable voluntary, community and faith sector groups to meet regularly on specific topics and collaborate on responses to the council and to joint bidding for grants and tenders. These networks are run by volunteers from our member organisations and include:

Staywell Partnership - for older people

Newham Youth Partnership

Sustainable Newham / Newham Nature Network

Homelessness Forum

Disability Rep Forum / Residents United Forum (RUF)

Creative Newham

Social Velcro

Disability Arts

Newham Law & Social Justice Collaborative

Advice & Advocacy Forum

We sent out 21 newsletters and another 20 essential member updates by email during the year, keeping members informed about opportunities to collaborate, contribute to developing the sector's voice, and opportunities for funding and training.

We held two members networking events. This included a corporate volunteers session with ELBA and a health equity session.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. This included the health inequalities project and Newham's first Green Fair.

2. Sector Voice and Advocacy

At our AGM in January 2024, our members reviewed their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector's needs at key opportunities to influence statutory policy and decision-making. Following discussion, it was agreed that One Newham would focus on ways to support groups such as the Residents United Forum (RUF) and grassroots organisations working with disability and facing discrimination.

An important way of achieving this ambition continued to be the Health Equity project, a demonstrator project funded and supported by North East London (NEL) NHS and Newham Council, which was set up and delivered in 2023/24.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

Health Inequality Project. Part of One Newham's role is to amplify the voices of community groups in Newham. Some of our grassroots member organisations raised their concerns about the serious health inequalities being experienced by their group members and service users in Newham, particularly relating to members of specific ethnic communities. In the previous year, One Newham organised workshops with member organisations to hear their concerns and to co-produce a service model that would improve the support available to Newham residents experiencing health inequality. The service model developed was innovative in placing a role similar to a social prescriber in the community rather than in a statutory setting. The model created roles for advisers who were members of the communities experiencing the most significant health inequality and could build trust through shared ethnicity, faith, culture and language. London Borough of Newham Public Health team and the Integrated Care System covering Newham jointly funded a six-month test-and-learn pilot. The model was also innovative because it involves a larger "host" organisation with the governance and credentials to satisfy statutory funders, working with three smaller grassroots organisations with less developed governance and infrastructure but deep reach and trust in their communities. The host organisation provided contract management, managed reporting and provided payroll employment for three advisors. Still, the three advisors come from the communities impacted by health inequality and were appointed and worked within the grassroots community groups. The pilot involved three One Newham member organisations – Salem Health Project, Heal Together CIC and Blossom CIC who together support members of South Asian, Somali and French-speaking Black African communities.

This year, we reported on the project, publishing the learning highlights related to its aim: to reach communities with low engagement in health services and test whether a project that engages grassroots community groups—where people already have a sense of belonging and are better placed to achieve access, relevance, and trust for residents—can reduce health inequalities rather than projects delivered by groups that are too big or wide for people to identify with.

Highlights include:

- Heath Advisers made referrals OUT to 138 agencies.
- Some client needs were intensive - 11 clients were referred to four or more agencies
- Many clients had economic needs – referrals had to be made to Food Banks, Housing, Financial Support, Legal advice
- Referrals were made to GPs and health agencies

Project participants across all three grassroots organisations completed two well-being questions as part of the initial registration form, self-assessing on a scale of one to five. Around 30% (n=34) of registered clients were able to revisit the initial health and wellbeing questions. Over half of those responding reported an increase in their health and well-being, and two-thirds said they were more confident in managing their health.

A grant from the City Bridge Foundation greatly aided activities in this area. It allowed the employment of a network coordinator who was tasked with facilitating and enhancing opportunities for Newham organisations that traditionally find it difficult to have their voices heard.

3. Administering a grants programme for small community groups and charities in Newham.

In 2023/24, the Westfield Better Places 2030—Newham Community Fund continued, and Westfield Stratford City donated another grant to One Newham. This enabled us to provide a grant scheme for small charities, community, and voluntary groups in Newham. In 2023/24, we were pleased to receive match funding from the City Bridge Foundation, which enabled us to expand the grant scheme and offer 'second-step' grants.

The scheme ran two funding rounds in the year, offering a maximum of twenty £500 grants to small groups to improve their capacity, capability, and sustainability. The grant enables One Newham to support groups with a yearly turnover of under £50,000. It provides funding for equipment, governance improvements, social media, and digital capabilities to groups that meet the published criteria.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

The second-step grant scheme offered up to £1,000 in grants for groups previously receiving a Newham Community Fund grant and provided additional, tailored, and individualised support. This included one-to-one mentoring to improve groups' governance and assistance to groups that would otherwise experience a barrier to applying due to lack of digital access, language, physical, or learning disability.

Grant decisions are made by a panel which includes a representative of a One Newham member with income above the qualification threshold and thereby ineligible to benefit from the scheme themselves, as well as an independent experienced grant administrator. Both these sector representatives receive fees to reimburse the time they contribute to the scheme's running. The panel also benefited from Westfield Stratford City representation. The second-step grant panel included a grant fund manager from the City Bridge Foundation.

Westfield also provided grantees with free online training on marketing, social media, and Health & Safety / Risk Assessments through the Newham Community Fund.

4. Other activities

In addition to these main activities, One Newham continued to support RUF (Residents United Forum) disability network, a fledgling One Newham network which is establishing itself as a Deaf and Disabled People's Organisation and a registered charity in its own right. RUF had secured a new grant from the Greater London Authority of £9,000 to run the Hidden Voices public advocacy project to raise the voice of disabled people in Newham. One Newham was holding the grant on behalf of RUF whilst they obtained their Charity Commission registration, which has now been received. One Newham's support and hosting have been vital to supporting this fledgling network to build its capacity and capability and fill a significant gap for disabled Newham residents who often feel unheard and ignored. It was agreed that One Newham would prioritise this to help them feel heard.

c. Public benefit

The Board of Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

ACHIEVEMENTS AND PERFORMANCE: REVIEW OF ACTIVITIES FOR THE YEAR

The trustees review the charity's aims, objectives, and activities each year. This report examines the charity's achievements and outcomes during the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to the groups it is set up to help.

The review also helps the trustees ensure the charity's aims, objectives and activities remain focused on its stated purposes.

When reviewing the charity's aims and objectives and planning its future activities, the trustees have referred to the guidance in the Charity Commission's general guidance on public benefit. In particular, they consider how planned activities will contribute to the aims and objectives that have been set.

In each of these areas, One Newham, through our members, had a positive impact on the viability, sustainability and delivery potential of voluntary sector organisations and, through them, delivered improved services and outcomes for Newham residents.

1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners

One Newham is delighted to be fostering and supporting collaboration across the sector. This has a number of benefits. In some instances, it has allowed partnerships of voluntary sector organisations to be formed who have then been able to secure substantial grant funding for new programmes for Newham residents, such as the successful Creative Newham network. In other instances,

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

collaboration has enabled marginalised and excluded voices of residents to be given greater support. This has particularly been the case with creating the disability network Residents United Forum. Prior to the creation of this network there was no pan-Newham disability network operating of substantial scale or impact appropriate to the level of disability experienced by Newham residents. The group, which is led by people who have lived experience of disability, is being supported by One Newham in the early stages of its development through mentoring and guidance and holding the first grant funding (GLA Roots Incubator grant) for the network whilst they set up their own bank account and governance arrangements.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents.

The Newham Mental Health Connector programme's pilot phase was a success. It is now moving from the pilot phase to a wider rollout across Newham. This will involve more community groups in Newham in delivering the programme and enable them to access the funding available.

The Newham Advice Partnership is a collaborative programme born from the One Newham Advice and Advocacy Network. Consisting of Ascension Community Trust, RAMFEL, Mary Ward Legal Centre, Citizens Advice and Community Links, the partnership secured two-year GLA funding to bring in much-needed funding to improve the desperately scarce advice services available in Newham, with funding topped up by Newham Council. The GLA has agreed to a six-month extension of this funding. The service delivers advice during foodbank sessions run by other One Newham members such as Bonny Downs Community Association, and Ascension Community Trust. This is an example of a wide-ranging collaboration drawing on the strengths of different partner organisations and bringing in funds into Newham that would not have been secured without a partnership on this scale. The service addresses a massive gap in support for Newham residents.

One Newham continued facilitating Sustainable Newham after its launch in February 2023, supported by LBN's Community Assemblies funding. Sustainable Newham is a network of people and organisations working together to make Newham more environmentally friendly and sustainable. It offers a forum to share resources and learning and coordinate action across Newham.

Newham's first Green Fair, coordinated by One Newham, was held at Forest Lane Park on May Day, 2023, to showcase all things Green and sustainable. The fair had 60 stalls selling local produce, food, and upcycled goods. It also offered repair cafes, workshops, information on local initiatives (such as community gardens), speakers, and a well-being area—including Tai Chi. Over 1,500 visitors attended the Green Fair, including the Mayor of Newham and many local councillors.

Community engagement is at the heart of Sustainable Newham, and to that end, we set up a Sustainable Newham steering group and a specific steering committee to help organise the next Green Fair.

We have also worked closely with the Royal Docks Centre for Sustainability since its launch in December 2023, as well as with LBN's climate action team, helping to share their Just Transition plan, which was also launched in December 2023.

We successfully applied for and were awarded an LBN People Powered Places grant for a gazebo project. This grant allowed us to buy 20 gazebos and hire them out to local community groups to support events.

2. Sector Voice and Advocacy

At our AGM in January 2024, our members reviewed their vision for One Newham: to be a strong, independent voice for the sector, collating its views and ambitions and advocating for its needs at key opportunities to influence statutory policy and decision-making.

In particular, our members wanted to be heard and build relationships with the council. They clearly preferred a collaborative approach and felt that One Newham should continue striving towards reconciliation as Newham's infrastructure organisation and sector voice.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

This led to:

- One Newham continuing regular dialogue & meetings with the mayor of Newham, to raise concerns
- One Newham representing the sector VCFS leadership group at system level for example, on the integrated healthcare system board (ICS)
- A formal submission was made to the consultation on the next stage of the Newham Local Plan covering the sector's thoughts on areas as wide-ranging as the opportunity to make use of disused buildings, provision of facilities and homes for rough sleepers, and improvements to how public spaces are made accessible for people with disability, impairments or limited mobility.
- A more detailed contribution to a specific council consultation on the provision of community space set out the sectors' preferences for how community space is charged for, how it is used, and how plans need to comprehensively cover both - spaces owned by the sector and by statutory bodies. We also commented on the Green & Blue space plan.
- The sector manifesto, which sets out nine Ambitions covering how the sector is positioned as an equal partner, involved in upstream decision-making, influences investment, champions inclusion and rights, and maximises residents' trust in sector organisations, has continued to be widely shared. The manifesto also covers improved practices in procurement and communications.

It is too early to say whether these opportunities to raise the sector's collective voice have changed statutory policy or approach. Still, members have welcomed the chance to express their views and identify what changes could make them more effective as organisations, thereby improving support and services to Newham residents.

3. **Administering a grants programme for small community groups and charities in Newham.**

In the third year of the Westfield Better Places 2030 Community Fund, One Newham awarded 20 grants of up to £500 each to small charities, community groups, and voluntary groups in Newham.

In addition to one-to-one support on issues like governance, the grantees have benefited from training sessions delivered by volunteers from Westfield Stratford City staff on areas such as marketing and websites, health and safety, and charity registration.

The groups who received an award in the year were:

1. Friends of Abbey Gardens
2. Art in the Docks
3. Being the Cure
4. Bridges Homeless Support
5. Carers Community Mental Health Group
6. Forest Gate Community Garden
7. Gallions Primary School
8. Inspire Women, Men and Children
9. Move & Gospel
10. NAID
11. Newham LGBT Seniors
12. Newham Wellness
13. Drop In Bereavement Centre
14. Wild Green
15. Deaf Roots Association
16. ICAN Project CIC
17. Stage Ready
18. Disability Rep Forum (paid in April 2024)
19. Samba 4 Fun (paid in April 2024)
20. Wide (this grant was awarded but remains to be paid)

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

In addition, One Newham facilitated the award of 12 'second step' grants of up to £1,000, funded by the City Bridge Foundation. Some of these grants were paid after the 2023/24 accounting period. The grants went to the following organisations:

1. Families and Communities Support Service	£1,000
2. Newham Chinese Association	£1,000
3. Rotary Club of Stratford	£1,000
4. Salem Health Project	£ 900
5. Tiffin Walli CIC	£ 950
6. True Ambassadors	£ 500
7. Art in the Docks	£ 900 (paid in April 2024)
8. Forest Gate Community Garden	£ 500 (paid in April 2024)
9. Forest Gate Afro Bloc/ Samba 4 Fun	£ 550 (paid in April 2024)
10. East London LGBT Seniors	£ 900 (paid in April 2024)
11. Newham Wellness	£ 900 (paid in April 2024)
12. Stage Ready Performing Arts	£ 900 (paid in April 2024)

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

FINANCIAL REVIEW

a. Summary

One Newham has ended the year with an unrestricted surplus of £5,780 and a restricted surplus of £40,324.

The principal sources of income are set out in the section on the charity's activities. These include grants from various sources and fees for participating in various projects.

We received funds for the Health Inequalities Project during the year ending March 2023, which we spent during the year ending March 2024. Hence, our expenses were greater than our income for the year.

One Newham does not undertake any fundraising activities other than applying for grants. The Network Coordinator makes grant applications, which are assisted by individual trustees, staff of member organisations, or paid consultancy support. However, the Trustees of One Newham are always responsible for and control the applications.

As of January 2024, the charity's main source of expenditure became the salary of the newly appointed Network Coordinator. Before then, expenditure included administering the Westfield Community grants scheme for small Newham community groups (including providing one-to-one mentoring support for some of the grantees) and spending on the grants themselves. Some consultancy costs have been incurred in supporting One Newham member activities, such as facilitating the AGM and other member meetings, supporting administration tasks, and handling member queries and requests for help and guidance.

One Newham's unrestricted reserves at the end of the year were £5,780 (£10,136 at the previous year end). One Newham's restricted reserves at the end of the year were £40,324 (previous year: £80,844). This consists of:

- £2,000 Westfield Community Grants – amount unpaid at the year-end. £1,500 has been awarded, and £500 will be included in the grant scheme for the following year.
- £5,150 City Bridge Foundation Second Step grants. These were awarded but remained unpaid at year-end.
- £15,921 from the City Bridge Foundation for the Voice project, to be spent in 2024/25.
- £4,584 GLA grants and donations held on behalf of RUF disability network which is due to be invoiced after the year end.
- £7,819 grants from LBN and NEL ICS for the health equalities project, due to be spent in 2024/25.
- £4,850 from the Forest Gate and Maryland Community Assembly for a Community Gazebo Project, due to be spent in 2023/24.

b. Reserves Policy

The trustees believe that One Newham should hold financial reserves in order to ensure that the charity can continue to operate and meet the needs of member organisations in the event of unforeseen circumstances and financial risk.

Trustees have considered the reliability and continuance of future funding, timing of cash flows and working capital requirements, cover for unplanned emergency works and potential liabilities to staff in the event of the closure of a particular activity.

Given the growth in income and expenditure and to secure the future of services, trustees decided to work towards a reserve position of three months' operating expenditure. For 2023-24, this equates to £28,000. The actual free reserves as of 31 March 2024 were £5,780. This is lower than desired, and plans are in place to grow reserves to the required level.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

c. Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity will have adequate resources to continue in operational existence for the foreseeable future.

TRUSTEES RESPONSIBILITIES

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable incorporated organisation and of the incoming resources and application of resources for that period. In doing so the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Follow the methods and principles of the Charity SORP; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

ONE NEWHAM

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

PREPARATION OF THE REPORT

In preparing this report, the Board of Trustees have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

INFORMATION ASSURANCE STATEMENT

The trustee board of One Newham oversees the information security of all personal information of staff, funders, members and strategic partners that is processed. The One Newham trustee board works to ensure the confidentiality, integrity and availability of all personal and sensitive data is maintained to a level which is compliant with the requirements of the UK General Data Protection Regulation and Data Protection Act 2018.

APPROVAL

This report was approved by the Trustees on 24 January 2025 and signed on its behalf by:

.....
Susanne Rauprich
Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
For the year ended 31 March 2024

I report on the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of the report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Norma Martin
Flat 45, 22 Park Crescent
London W1B 1PD

Date:

STATEMENT OF FINANCIAL ACTIVITIES**(incorporating Income and Expenditure Account & Statement of Total Realised Gains and Losses)****For the year ended 31 March 2024**

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	<i>Unrestricted Funds 2023 £</i>	<i>Restricted Funds 2023 £</i>	<i>Total Funds 2023 £</i>
RECEIPTS							
Donations, grants and legacies							
General donations		-	80	80	649	50	699
Charitable activities	2	18,240	50,850	69,090	8,900	120,169	129,069
TOTAL INCOME		18,240	50,930	69,170	9,549	120,219	129,768
PAYMENTS							
Charitable activities	3						
CBF Voice Project		-	9,078	9,078	-	-	-
Westfield Grant Scheme		9,240	8,500	17,740	1,540	9,590	11,130
CBF Grant Scheme		4,000	4,850	8,850	-	-	-
Residents United Forum		-	5,851	5,851	-	1,779	1,779
Health Inequalities Project		-	60,000	60,000	-	30,000	30,000
Sustainable Newham		3,756	3,171	6,927	-	1,180	1,180
Other activities		3,705	-	3,705	11,483	-	11,483
		20,701	91,450	112,151	13,023	42,549	55,572
Fundraising costs		1,895	-	1,895	300	-	300
TOTAL PAYMENTS		22,596	91,450	114,046	13,323	42,549	55,872
Net receipts / (payments)		(4,356)	(40,520)	(44,876)	(3,774)	77,670	73,896
TOTAL CASH FUNDS AT 1 APRIL 2023		10,136	80,844	90,980	13,910	3,174	17,084
TOTAL CASH FUNDS AT 31 MARCH 2024		£ 5,780	£ 40,324	£ 46,104	£ 10,136	£ 80,844	£ 90,980

The annexed notes form part of these financial statements

ONE NEWHAM**(Registered charity number 1181534)****STATEMENT OF FINANCIAL POSITION****As at 31 March 2024**

	Notes	£	2024 £	£	2023 £
CURRENT ASSETS					
Cash at bank and in hand		43,148		<i>90,980</i>	
Debtors	4	5,000			
		48,148		<i>90,980</i>	
NET CURRENT ASSETS					
			48,148		<i>90,980</i>
NET CURRENT LIABILITIES					
	5		(2,044)		-
NET ASSETS					
		£	46,104	£	<i>90,980</i>
FUNDS					
Restricted funds			40,324		<i>80,844</i>
Unrestricted funds:					
General fund		5,780		<i>10,136</i>	
			46,104		<i>90,980</i>
TOTAL CHARITY FUNDS					
		£	46,104	£	<i>90,980</i>

The financial statements were approved, and authorised for issue, by the Trustees on 24 January 2025 and signed on their behalf by:-

SUSANNE RAUPRICH, Chair

The annexed notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants and donations

Donations	80
Total grants	64,090

Grant income is received and spent in accordance with the conditions of the grant. All grants are restricted.

3. Analysis of Funds

	Unrestricted	Restricted	Total Funds
Total Funds b/fwd 01 April 2023	10,136	80,844	90,980
Movement to 31 March 2024	(4,356)	(40,520)	(44,876)
Total Funds c/fwd 01 April 2024	5,780	40,324	46,104

4. Debtors

Relates to payment from Tower Hamlets CVS for time spent supporting the VCFSE collective of the North East London ICB covering 2023/24, received after year-end.

5. Liabilities

Relates to staffing costs incurred but not paid in year (HMRC).

6. Trustees' remuneration

During this period, no trustees were paid remuneration.

7. Related party transactions

There were no related party transactions in this period.

8. Glossary of terms

Debtors: These are amounts owed to the charity, but not received during the accounting period.

Liabilities: These are costs incurred by the charity, but not yet paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

