

# ONE NEWHAM

England & Wales · Charity number 1181534

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-01-11

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** C/o Community Links  
105 Barking Road  
Canning Town  
London  
E16 4HQ

**Phone** 020 7473 2270

**Email** [info@onenewham.org.uk](mailto:info@onenewham.org.uk)

**Website** [www.onenewham.org.uk](http://www.onenewham.org.uk)

## Activities

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**Objects:** TO PROMOTE THE VOLUNTARY SECTOR AND TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF OTHER CHARITABLE ORGANISATIONS FOR THE BENEFIT OF THE PUBLIC IN LONDON BOROUGH OF NEWHAM BY: -- LIAISING BETWEEN CHARITIES, VOLUNTARY ORGANISATIONS, GOVERNMENT AGENCIES AND OTHER GROUPS ON RELEVANT ISSUES- ASSISTING IN THE ADMINISTRATION OF FUNDING PROGRAMMES TO CHARITIES AND THE VOLUNTARY ORGANISATIONS- PROVIDING TRAINING, CONFERENCES AND SEMINARS ON SUBJECTS RELEVANT TO THE EFFICIENCY OF THE VOLUNTARY SECTOR- PROVIDING ADVICE AND INFORMATION ON FUND-RAISING TECHNIQUES APPROPRIATE FOR VOLUNTARY ORGANISATIONS AND CHARITIES THE VOLUNTARY SECTOR' MEANS CHARITIES AND VOLUNTARY ORGANISATIONS. CHARITIES ARE ORGANISATIONS, WHICH ARE ESTABLISHED FOR EXCLUSIVELY CHARITABLE PURPOSES IN ACCORDANCE WITH THE LAW OF ENGLAND AND WALES. VOLUNTARY ORGANISATIONS ARE INDEPENDENT ORGANISATIONS, WHICH ARE ESTABLISHED FOR PURPOSES THAT ADD VALUE TO THE COMMUNITY AS A WHOLE, OR A SIGNIFICANT SECTION OF THE COMMUNITY, AND WHICH ARE NOT PERMITTED BY THEIR CONSTITUTION TO MAKE A PROFIT FOR PRIVATE DISTRIBUTION

**Activities:** N/A

## Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

## Geography

- Newham

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£162,508	£107,111	-	-
2024-03-31	£69,170	£114,046	-	-
2023-03-31	£129,768	£73,896	-	-
2022-03-31	£27,705	£21,373	-	-
2021-04-01	£9,820	£231	-	-

## Trustees

Name	Role	Appointed
<b>Susanne Brigitte Rauprich</b>	Chair	2019-02-21
Amanda Dubarry		2019-02-21
Bernard Peter Laing		2020-09-09
Christopher Jonathan Victor Mike		2025-03-28
David Oghenekevuwhe Idiabana		2025-12-12
Fiona Baird		2021-02-24
Mehul Desai		2024-09-27
Sarifa Patel		2025-12-12

**ONE NEWHAM**

England & Wales - Charity number 1181534

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# Accounts

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**ONE NEWHAM**  
**(Registered charity no. 1181534)**

**TRUSTEES' ANNUAL REPORT  
AND  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE PERIOD ENDED 31 MARCH 2025**

ONE NEWHAM

**TRUSTEES' ANNUAL REPORT  
AND  
RECEIPTS AND PAYMENTS ACCOUNTS**

**For the period ended 31 March 2025**

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**TRUSTEES' ANNUAL REPORT**  
**FOR THE PERIOD ENDED 31 MARCH 2025**

<b>Trustees</b>	Susanne Rauprich – Chair Mehul Desai, Treasurer (from 27th September 2024) Claire Helman, Aston Mansfield (to 31st December 2024) Faith Johnson, Caramel Rock Joseph Lyons, West Ham Foundation (to 6 <sup>th</sup> March 2025) Amanda Dubarry, Your Place Peter Laing, The Renewal Programme Fiona Baird, Newham New Deal Partnership Sulthana Begum, Bonny Downs Community Association David Idiabana, Newham African Caribbean Resource Centre Sarifa Patel, Residents United Forum (RUF) Christopher Mike, Art in the Docks (from 6th March 2025)
<b>Network Co-ordinator</b>	Joy-Caron Canter
<b>Charity Reg. No.</b>	1181534
<b>Registered Office</b>	c/o Community Links 105 Barking Road London E16 4HQ
<b>Bankers</b>	Co-operative Bank Plc PO Box 250 Skelmersdale WN8 6WT
<b>Accountants</b>	NfP Accountants Ltd 3 <sup>rd</sup> Floor, 86-90 Paul Street London EC2A 4NE

**TRUSTEES' ANNUAL REPORT**  
**FOR THE PERIOD ENDED 31 MARCH 2025**

**TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

a. Constitution and governing document

One Newham is a charitable incorporated organisation. The Charity was registered with the Charity Commission in January 2019. The charity's registration number is 1181534.

The charity is governed by its Constitution dated January 2019.

The governance of the charity is the responsibility of the Trustees. Day-to-day management is by the Network Co-ordinator, who draws on the support and expertise of the highly experienced Board of Trustees as needed.

b. Method of appointment or election of Board of Trustees

Trustees are elected and co-opted under the terms of the Constitution. Regular reviews are held to identify any expertise gaps within the Board of Trustees and appointments are made where required to strengthen the Board of Trustees, subject to all trustees' approval.

Under the terms of the Constitution, one third of the board retires in rotation every year but can stand for re-election for another two terms of a maximum of three years. Members are invited to nominate candidates for election at the Annual General Meeting. In between general meetings, the board is able to appoint suitable candidates to fill skills gaps. Trustees so appointed then stand for election by the One Newham membership at the following Annual General Meeting.

No other person or external body is entitled to appoint any trustees of the charity. The Trustees who served during the period and after the yearend are shown on page 1.

c. Policies adopted for the induction and training of Board of Trustees

The charity provides new trustees with an induction pack and mentoring from the Chair. The charity has limited resources for formal training of the trustee body. However, on-going training opportunities are announced to trustees when these become available pro bono.

d. Related party relationships

The Charity has considered the disclosure requirements of the SORP for related party relationships.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

**TRUSTEES' ANNUAL REPORT  
FOR THE PERIOD ENDED 31 MARCH 2025**

Trustees are required to disclose all relevant interests and register them with the Chair of Trustees and to withdraw from decisions where a conflict of interest arises.

The charity also co-operates and liaises with a number of other local charities and public authority departments on behalf of members. Where one of the trustees holds the position of trustee/director of another charity they may be involved in discussions regarding that other charity but not in the ultimate decision-making process.

e. Remuneration policy for key management personnel

In line with our pay policy, the pay of the charity's Network Co-ordinator is reviewed annually, and normally increased in accordance with inflation, depending on affordability. The trustees also draw on their knowledge of the sector and common practice in other charities of similar size to ensure that the remuneration set is fair and not out of line with that generally paid for similar roles.

f. Risk management

The Board of Trustees fully accepts its responsibilities for ensuring that the major risks to which the Charity is exposed are identified, and that there are systems and procedures in place to mitigate those risks.

The Charity is continually monitoring and managing its risk and ensuring action plans are in place to mitigate its key risks. A risk register is in place and is reviewed regularly.

**OBJECTIVES AND ACTIVITIES FOR PUBLIC BENEFIT**

a. Purposes and aims

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these.

Our **mission** is to champion and strengthen local charities and community organisations. We do so by facilitating collaborative action in Newham.

Our **values** inform everything we do:

Inclusion	Ensure all community groups, including grassroots organisations, feel supported and valued.
Transparency	Maintain clear, open communication with members and stakeholders.
Leadership	Take bold initiatives and act as a catalyst for sector-wide growth.
Respect	Value and honour the diversity and rights of members and the community.

We have four **strategic priorities** that guide our work:

**TRUSTEES' ANNUAL REPORT**  
**FOR THE PERIOD ENDED 31 MARCH 2025**

**Connect:** We connect individuals, organisations, and communities to each other, services, and opportunities. We build partnerships and networks that facilitate collective action and initiatives.

**Support:** We provide and commission a support programme for our members, ranging from one-to-one advice and training, to small grants and partnership funding. We help initiatives start up and keep going by adding capacity and/or hosting projects, programmes, and fledgling organisations.

**Champion:** We advocate for community and voluntary action, give our members a voice, and showcase their work to funders, policy makers, and anyone interested in how local activists make a difference in Newham.

**Influence:** We collect data and evidence of the impact of voluntary action, and policy, on the well-being of local communities. We build relationships and engage in conversations so that policies, plans, and strategies are designed to support residents, communities, and voluntary organisations in Newham.

There are currently 300 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

In 2024–25, our priorities included: driving health equity through community-led innovation; strengthening sector voice; supporting sustainability and environmental action and building digital capacity as well as financial and governance capacity building for the charities and communities in Newham.

#### b. Principal Activities

In the year to 31 March 2025, One Newham delivered activities in four main areas:

I. Practical facilitation and support of collaboration and coordination, and relationship building in the sector and with partners

One Newham continued to host and support a number of networks, enabling voluntary, community, and faith sector groups to meet regularly, share learning, and collaborate on responses to the council and on joint bidding for grants and tenders. These networks include:

- Staywell Partnership – for older people
- Newham Youth Partnership
- Sustainable Newham / Newham Nature Network
- Homelessness Forum
- Disability Rep Forum / Residents United Forum (RUF)

**TRUSTEES' ANNUAL REPORT  
FOR THE PERIOD ENDED 31 MARCH 2025**

- Creative Newham
- Social Velcro
- Disability Arts
- Newham Law & Social Justice Collaborative
- Advice & Advocacy Forum

In 2024–25, we issued 12 newsletters and 18 essential member updates, keeping members informed about collaboration opportunities, funding and training. We held six major networking events, including a corporate volunteering session with ELBA, a health equity roundtable and a sector sustainability workshop.

## 2. Sector Voice and Advocacy

At our AGM in March 2025, members reaffirmed their vision for One Newham as a strong, independent voice for the sector. We continued to represent the sector at system-level forums, including the Integrated Care System Board (ICS) and the Centre for Health & Care Equity Delivery Group.

Key advocacy actions included:

- Regular dialogue with the Mayor of Newham and senior council officers.
- Formal submissions to consultations on community space provision, Green & Blue infrastructure and Newham Local Plan.
- Promotion of the Sector Manifesto, setting out nine ambitions for equity, inclusion and partnership.

The One Newham Conference (March 2025) brought together 200+ delegates under the theme “Take a Look, Take Pride, Take Action”. The event featured four thematic streams (Connecting Health & Wellbeing, Communities, Generations, and Places), eight workshops and a marketplace showcasing local projects. Feedback highlighted its role in strengthening collaboration and sector voice.

## 3. Health Equity and Community Health Initiatives

Building on the success of the Health Equity Pilot, One Newham deepened its role in tackling health inequalities:

- Health Equity Pilot: Continued delivery of the community-based adviser model, including a project highlight report, social media campaign to share the findings and two follow up workshops.
- Centre for Health & Care Equity: One Newham representatives contributed to strategy and delivery groups, shaping collaborative approaches to health equity and co-production. One

**TRUSTEES' ANNUAL REPORT  
FOR THE PERIOD ENDED 31 MARCH 2025**

Newham also hosts the Centre for Health & Care Equity's Knowledge Mobilisation Fellow, funded by Bart's Health.

- Newham Health Fair (2024): A borough-wide event attracting 100 participants, featuring stalls, talks, wellbeing workshops and sessions on health equity and funding.
- Breast Cancer Toolkit Working Group: One Newham set up a working group to co-develop culturally relevant resources to improve awareness and outcomes for Black African and Black Caribbean women.

Impact highlights:

- Over 50% of follow-up participants reported improved wellbeing and two-thirds felt more confident managing their health.
- Grassroots partnerships strengthened trust and access for communities with historically low engagement in health services.

#### 4. Sustainability and Community Action

The Hidden Gems: Sustainable Newham project expanded biodiversity and community gardening initiatives across 25+ green spaces, engaging 600 residents in eco-workshops, seed-bombing and seasonal events.

One Newham also coordinated the second annual Green Fair, held at West Ham Park in May 2024, attracting over 2,000 visitors. The fair featured 70 stalls, repair cafés, biodiversity workshops, and a wellbeing zone offering Tai Chi and creative activities. This event strengthened community engagement and showcased local sustainability initiatives.

We successfully established the gazebo hire scheme, funded by People Powered Places, supporting 40+ community events across Newham.

Funding from Cory Group and Awards for All supported biodiversity activities, volunteer engagement and community-led sustainability projects.

#### c. Public benefit

The Board of Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

## **ACHIEVEMENTS AND PERFORMANCE: REVIEW OF ACTIVITIES FOR THE YEAR**

### **Impact Summary 2024–25**

- Health Equity: Produced highlight report from previous year and shared findings, including two workshops.

## TRUSTEES' ANNUAL REPORT FOR THE PERIOD ENDED 31 MARCH 2025

- Sector Support: One Newham, in partnership with Aston Mansfield, was commissioned by the Council to deliver a Voluntary, Community and Faith Infrastructure Support Programme. 1,500 organisations mapped; nine workshops delivered; Digital Hub prototypes developed.
- Sustainability: 25+ green spaces activated; 600 residents engaged; 82% support Green Fair. Second annual Green Fair held at West Ham Park as part of its 100-year celebrations.
- Newham Community Fund: 33 grants awarded; 1,300 residents impacted; 60% diverse-led groups.

The trustees review the charity's aims, objectives, and activities each year. This report examines the charity's achievements and outcomes during the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to the groups it is set up to help.

The review also helps the trustees ensure the charity's aims, objectives and activities remain focused on its stated purposes.

When reviewing the charity's aims and objectives and planning its future activities, the trustees have referred to the guidance in the Charity Commission's general guidance on public benefit. In particular, they consider how planned activities will contribute to the aims and objectives that have been set.

In each of these areas, One Newham, through our members, had a positive impact on the viability, sustainability and delivery potential of voluntary sector organisations and, through them, delivered improved services and outcomes for Newham residents.

### **Administering a Grants Programme, the Newham Community Fund**

The Newham Community Fund, funded by Westfield Stratford City and match-funded by City Bridge Foundation, delivered:

- 21 small grants of up to £500.
- 12 Next Steps grants of up to £1,000.
- Free training on social media, marketing, and Health & Safety.
- 8 laptops donated to improve digital capacity.
- Impact: 1,300 residents directly supported, with over 60% of grants awarded to diverse-led organisations.

Quotes from grantees:

“Thanks to the Newham Community Fund, we have been able to improve the number of people we support.”

The scheme ran two funding rounds in the year, offering up to £500 grants to small groups to improve their capacity. The grant enables One Newham to support groups with a yearly

**TRUSTEES' ANNUAL REPORT**  
**FOR THE PERIOD ENDED 31 MARCH 2025**

turnover of under £50,000. It provides funding for equipment, governance improvements, social media, and digital capabilities to groups that meet the published criteria.

The second-step grant scheme offered up to £1,000 in grants for groups previously receiving a Newham Community Fund grant and provided additional, tailored, and individualised support.

This included one-to-one mentoring to improve groups' governance and assistance to groups that would otherwise experience a barrier to applying due to lack of digital access, language, physical, or learning disability.

Grant decisions are made by a panel which includes a representative of a One Newham member with income above the qualification threshold and thereby ineligible to benefit from the scheme themselves, as well as an independent experienced grant administrator. Both these sector representatives receive fees to reimburse the time they contribute to the scheme's running. The panel also benefited from Westfield Stratford City representation. The second-step grant panel included a grant fund manager from the City Bridge Foundation.

**Infrastructure Support and Digital Development:**

As part of the VCFS Infrastructure Support Programme commissioned by London Borough of Newham, One Newham and Aston Mansfield delivered mapping of 1,500 organisations, nine capacity-building workshops and developed Digital Hub prototypes by the mid-project point in March 2025.

**Future Priorities for 2025–26**

- Grow membership to 500 organisations and maintain an interactive online membership map.
- Build new networks in children, health & wellbeing, and heritage.
- Strengthen relationships with LBN colleagues, including housing.
- Develop a work plan to address barriers faced by members.
- Continue the Newham Community Fund offering micro-grants.
- Launch a community resilience programme supported by London Resilience.
- Implement and maintain the Digital Hub as a one-stop shop for charities.
- Work regularly with the Interfaith Forum to address issues faced by faith leaders.
- Deliver the annual conference and regular networking events.
- Lobby London funders for sustainable funding for small charities.
- Partner with the Royal Docks Centre for Sustainability to support more members.
- Review the Sector Manifesto and conduct a needs assessment of members.
- Build feedback mechanisms to improve communication between members and the council.

**TRUSTEES' ANNUAL REPORT  
FOR THE PERIOD ENDED 31 MARCH 2025**

- Explore opportunities with the Centre for Health & Care Equity to leverage research for community funding.
- Secure continued funding for infrastructure and sustainability projects.

## **FINANCIAL REVIEW**

### **a. Summary**

Total income for the year was £162,508, with total expenditure of £107,111. This resulted in net receipts of £55,397. Restricted receipts accounted for approximately £137,856, while unrestricted receipts were £24,652. The closing cash balance at year-end was £98,545. £82,872 of this was restricted.

The surplus will support ongoing infrastructure development and sustainability projects in 2025–26.

#### **Major Income Sources:**

- City Bridge Foundation: £37,500
- Westfield Stratford City: £10,000
- LBN People Powered Places: £14,475
- LBN Health Equity: £39,756
- Cory Group: £7,500
- Awards for All: £17,125
- London City Airport: £6,200
- British Science Festival: £1,000

## **B. RESERVES POLICY**

The Trustees aim to build reserves equivalent to three months' operating costs. Plans remain in place to build reserves to the required level. At 31 March 2025, unrestricted reserves stood at £15,673, which is an improvement on the previous year but remains short of the target.

## **C. GOING CONCERN**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity will have adequate resources to continue in operational existence for the foreseeable future.

## **TRUSTEES' RESPONSIBILITIES**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

**TRUSTEES' ANNUAL REPORT  
FOR THE PERIOD ENDED 31 MARCH 2025**

Charity law requires the trustees to prepare financial statements for each financial year which consist of a receipts and payments account and a statement of assets and liabilities, prepared on a receipts and payments basis.

In preparing these financial statements, the trustees are responsible for:

- keeping proper accounting records that show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity;
- safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for preparing a Trustees' Annual Report which complies with the requirements of the Charities SORP (FRS 102), including providing a fair, balanced and understandable review of the charity's activities, achievements and financial position.

The trustees are responsible for the maintenance and integrity of the information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

### **INFORMATION ASSURANCE STATEMENT**

The trustee board of One Newham oversees the information security of all personal information of staff, funders, members and strategic partners that is processed. The One Newham trustee board works to ensure the confidentiality, integrity and availability of all personal and sensitive data is maintained to a level which is compliant with the requirements of the UK General Data Protection Regulation and Data Protection Act 2018.


### **APPROVAL**

This report was approved by the Trustees on 3 February 2026 and signed on its behalf by:


*Susanne Rauprich*

Susanne Rauprich  
Chair, One Newham

**RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

	CHARITY COMMISSION FOR ENGLAND AND WALES	ONE NEWHAM	No: 1181534		<b>CC16a</b>
	<b>Receipts and payments accounts</b>				
	For the period from	01/04/2024	To	31/03/2025	
<b>Section A Receipts and payments</b>					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grants and donations	11,240	137,356	-	148,596	64,170
Fee income	13,412	-	-	13,412	-
Other income	-	500	-	500	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>24,652</b>	<b>137,856</b>	<b>-</b>	<b>162,508</b>	<b>64,170</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>24,652</b>	<b>137,856</b>	<b>-</b>	<b>162,508</b>	<b>64,170</b>
<b>A3 Payments</b>					
Fundraising costs	-	-	-	-	1,895
CBF Voice Project	-	42,841	-	42,841	9,078
Westfield Grant Scheme	-	10,278	-	10,278	17,740
CBF Grant Scheme	-	4,650	-	4,650	8,850
Residents United Forum	-	4,983	-	4,983	5,851
Health Inequalities Project	-	2,724	-	2,724	60,000
Sustainable Newham	-	4,850	-	4,850	4,883
Other activities	11,804	-	-	11,804	3,705
KMFellow	-	1,540	-	1,540	-
People Powered Places	-	18,959	-	18,959	-
Hidden Gems	-	4,483	-	4,483	-
	-	-	-	-	-
<b>Sub total</b>	<b>11,804</b>	<b>95,308</b>	<b>-</b>	<b>107,111</b>	<b>112,002</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>11,804</b>	<b>95,308</b>	<b>-</b>	<b>107,111</b>	<b>112,002</b>
<b>Net of receipts/(payments)</b>	<b>12,848</b>	<b>42,548</b>	<b>-</b>	<b>55,397</b>	<b>- 47,832</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	2,824	40,324	-	43,148	90,980
<b>Cash funds this year end</b>	<b>15,672</b>	<b>82,872</b>	<b>-</b>	<b>98,545</b>	<b>43,148</b>


**RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

	CHARITY COMMISSION FOR ENGLAND AND WALES	ONE NEWHAM	No: 1181534
<b>Receipts and payments accounts</b>			
<b>For the period from</b>		01/04/2024	<b>To</b>
			31/03/2025
<b>CC16a</b>			

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	15,672	82,872	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>15,672</b>	<b>82,872</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent examination		720	
			-	

Signed by one or two trustees on behalf of all the trustees:

Name  Susanne Rauprich	Name
Signature  	Signature

**ONE NEWHAM**

England & Wales - Charity number 1181534

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# Accounts

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Charity number: 1181534

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**ONE NEWHAM**  
**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ONE NEWHAM**  
(Registered charity no. 1181534)

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**REPORT AND FINANCIAL STATEMENTS**  
For the year ended 31 March 2024

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## ONE NEWHAM

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### REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

For the year ended 31 March 2024

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<b>Trustees</b>	Susanne Rauprich – Chair Claire Helman (to 29 <sup>th</sup> November 2024) Faith Johnson Joseph Lyons Amanda Dubarry Peter Laing Fiona Baird Taskin Saleem (to 3 <sup>rd</sup> October 2023) Sulthana Begum (from 24 <sup>th</sup> April 2023)  David Idiabana (from 18 <sup>th</sup> January 2024)  Sarifa Patel (from 18 <sup>th</sup> January 2024)  Mehul Desai (from 27 <sup>th</sup> September 2024) - Treasurer	Aston Mansfield Caramel Rock West Ham Foundation Your Place The Renewal Programme Newham New Deal Partnership Subco Trust Bonny Downs Community Association Newham African Caribbean Resource Centre Residents United Forum (RUF)
<b>Network Co-ordinator</b>	Joy-Caron Canter	
<b>Registered name</b>	One Newham	
<b>Charity reg. no.</b>	1181534	
<b>Registered office</b>	C/O Community Links 105 Barking Road Canning Town London E16 4HQ	
<b>Independent Examiner</b>	Norma Martin Flat 45 22 Park Crescent London W1B 1PD	
<b>Bankers</b>	Co-operative Bank PO Box 250 Skelmersdale WN8 6WT	

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2024**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**a. Constitution and governing document**

One Newham is a charitable incorporated organisation. The Charity was registered with the Charity Commission in January 2019. The charity's registration number is 1181534.

The charity is governed by its Constitution dated January 2019.

The governance of the charity is the responsibility of the Trustees. Day to day management is by the Network Co-ordinator, who draws on the support and expertise of the highly experienced Board of Trustees as needed.

**b. Method of appointment or election of Board of Trustees**

Trustees are elected and co-opted under the terms of the Constitution. Regular reviews are held to identify any expertise gaps within the Board of Trustees and appointments are made where required to strengthen the Board of Trustees, subject to all trustees' approval.

Under the terms of the Constitution, one third of the board retires in rotation every year but can stand for re-election for another two terms of a maximum of three years. Members are invited to nominate candidates for election at the Annual General Meeting. In between general meetings, the board is able to appoint suitable candidates to fill skills gaps. Trustees so appointed then stand for election by the One Newham membership at the following Annual General Meeting.

No other person or external body is entitled to appoint any trustees of the charity. The Trustees who served during the period and after the yearend are shown on page 1.

**c. Policies adopted for the induction and training of Board of Trustees**

The charity provides new trustees with an induction pack and mentoring from the Chair. The charity has limited resources for formal training of the trustee body. However, on-going training opportunities are announced to trustees when these become available pro bono.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2024**

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**d. Related party relationships**

The Charity has considered the disclosure requirements of the SORP for related party relationships.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Trustees are required to disclose all relevant interests and register them with the Chair of Trustees and to withdraw from decisions where a conflict of interest arises.

The charity also co-operates and liaises with a number of other local charities and public authority departments on behalf of members. Where one of the trustees holds the position of trustee/director of another charity they may be involved in discussions regarding that other charity but not in the ultimate decision-making process.

**e. Remuneration policy for key management personnel**

In line with our pay policy, the pay of the charity's Network Co-ordinator is reviewed annually, and normally increased in accordance with inflation, depending on affordability. The trustees also draw on their knowledge of the sector and common practice in other charities of similar size to ensure that the remuneration set is fair and not out of line with that generally paid for similar roles.

**f. Risk management**

The Board of Trustees fully accepts its responsibilities for ensuring that the major risks to which the Charity is exposed are identified, and that there are systems and procedures in place to mitigate those risks.

The Charity is continually monitoring and managing its risk and ensuring action plans are in place to mitigate its key risks. A risk register is in place and is reviewed regularly.

**OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT**

**a. Purposes and aims**

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these.

There are currently 201 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

One Newham's Constitution sets out our Objects, which are to promote the voluntary sector and to promote the efficiency and effectiveness of other charitable organisations for the benefit of the public in London borough of Newham by: -

- Liaising between charities, voluntary organisations, government agencies and other groups on relevant issues
- Assisting in the administration of funding programmes to charities and the voluntary organisations
- Providing training, conferences and seminars on subjects relevant to the efficiency of the voluntary sector
- Providing advice and information on fund-raising techniques appropriate for voluntary organisations and charities

**b. Principal activities**

In the year to 31 March 2024, One Newham delivered activities in three main areas:

**1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham hosts and supports a number of Networks that enable voluntary, community and faith sector groups to meet regularly on specific topics and collaborate on responses to the council and to joint bidding for grants and tenders. These networks are run by volunteers from our member organisations and include:

Staywell Partnership - for older people

Newham Youth Partnership

Sustainable Newham / Newham Nature Network

Homelessness Forum

Disability Rep Forum / Residents United Forum (RUF)

Creative Newham

Social Velcro

Disability Arts

Newham Law & Social Justice Collaborative

Advice & Advocacy Forum

We sent out 21 newsletters and another 20 essential member updates by email during the year, keeping members informed about opportunities to collaborate, contribute to developing the sector's voice, and opportunities for funding and training.

We held two members networking events. This included a corporate volunteers session with ELBA and a health equity session.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. This included the health inequalities project and Newham's first Green Fair.

**2. Sector Voice and Advocacy**

At our AGM in January 2024, our members reviewed their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector's needs at key opportunities to influence statutory policy and decision-making. Following discussion, it was agreed that One Newham would focus on ways to support groups such as the Residents United Forum (RUF) and grassroots organisations working with disability and facing discrimination.

An important way of achieving this ambition continued to be the Health Equity project, a demonstrator project funded and supported by North East London (NEL) NHS and Newham Council, which was set up and delivered in 2023/24.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

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Health Inequality Project. Part of One Newham's role is to amplify the voices of community groups in Newham. Some of our grassroots member organisations raised their concerns about the serious health inequalities being experienced by their group members and service users in Newham, particularly relating to members of specific ethnic communities. In the previous year, One Newham organised workshops with member organisations to hear their concerns and to co-produce a service model that would improve the support available to Newham residents experiencing health inequality. The service model developed was innovative in placing a role similar to a social prescriber in the community rather than in a statutory setting. The model created roles for advisers who were members of the communities experiencing the most significant health inequality and could build trust through shared ethnicity, faith, culture and language. London Borough of Newham Public Health team and the Integrated Care System covering Newham jointly funded a six-month test-and-learn pilot. The model was also innovative because it involves a larger "host" organisation with the governance and credentials to satisfy statutory funders, working with three smaller grassroots organisations with less developed governance and infrastructure but deep reach and trust in their communities. The host organisation provided contract management, managed reporting and provided payroll employment for three advisors. Still, the three advisors come from the communities impacted by health inequality and were appointed and worked within the grassroots community groups. The pilot involved three One Newham member organisations – Salem Health Project, Heal Together CIC and Blossom CIC who together support members of South Asian, Somali and French-speaking Black African communities.

This year, we reported on the project, publishing the learning highlights related to its aim: to reach communities with low engagement in health services and test whether a project that engages grassroots community groups—where people already have a sense of belonging and are better placed to achieve access, relevance, and trust for residents—can reduce health inequalities rather than projects delivered by groups that are too big or wide for people to identify with.

Highlights include:

- Health Advisers made referrals OUT to 138 agencies.
- Some client needs were intensive - 11 clients were referred to four or more agencies
- Many clients had economic needs – referrals had to be made to Food Banks, Housing, Financial Support, Legal advice
- Referrals were made to GPs and health agencies

Project participants across all three grassroots organisations completed two well-being questions as part of the initial registration form, self-assessing on a scale of one to five. Around 30% (n=34) of registered clients were able to revisit the initial health and wellbeing questions. Over half of those responding reported an increase in their health and well-being, and two-thirds said they were more confident in managing their health.

A grant from the City Bridge Foundation greatly aided activities in this area. It allowed the employment of a network coordinator who was tasked with facilitating and enhancing opportunities for Newham organisations that traditionally find it difficult to have their voices heard.

**3. Administering a grants programme for small community groups and charities in Newham.**

In 2023/24, the Westfield Better Places 2030—Newham Community Fund continued, and Westfield Stratford City donated another grant to One Newham. This enabled us to provide a grant scheme for small charities, community, and voluntary groups in Newham. In 2023/24, we were pleased to receive match funding from the City Bridge Foundation, which enabled us to expand the grant scheme and offer 'second-step' grants.

The scheme ran two funding rounds in the year, offering a maximum of twenty £500 grants to small groups to improve their capacity, capability, and sustainability. The grant enables One Newham to support groups with a yearly turnover of under £50,000. It provides funding for equipment, governance improvements, social media, and digital capabilities to groups that meet the published criteria.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2024**

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The second-step grant scheme offered up to £1,000 in grants for groups previously receiving a Newham Community Fund grant and provided additional, tailored, and individualised support. This included one-to-one mentoring to improve groups' governance and assistance to groups that would otherwise experience a barrier to applying due to lack of digital access, language, physical, or learning disability.

Grant decisions are made by a panel which includes a representative of a One Newham member with income above the qualification threshold and thereby ineligible to benefit from the scheme themselves, as well as an independent experienced grant administrator. Both these sector representatives receive fees to reimburse the time they contribute to the scheme's running. The panel also benefited from Westfield Stratford City representation. The second-step grant panel included a grant fund manager from the City Bridge Foundation.

Westfield also provided grantees with free online training on marketing, social media, and Health & Safety / Risk Assessments through the Newham Community Fund.

**4. Other activities**

In addition to these main activities, One Newham continued to support RUF (Residents United Forum) disability network, a fledgling One Newham network which is establishing itself as a Deaf and Disabled People's Organisation and a registered charity in its own right. RUF had secured a new grant from the Greater London Authority of £9,000 to run the Hidden Voices public advocacy project to raise the voice of disabled people in Newham. One Newham was holding the grant on behalf of RUF whilst they obtained their Charity Commission registration, which has now been received. One Newham's support and hosting have been vital to supporting this fledgling network to build its capacity and capability and fill a significant gap for disabled Newham residents who often feel unheard and ignored. It was agreed that One Newham would prioritise this to help them feel heard.

**c. Public benefit**

The Board of Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

**ACHIEVEMENTS AND PERFORMANCE: REVIEW OF ACTIVITIES FOR THE YEAR**

The trustees review the charity's aims, objectives, and activities each year. This report examines the charity's achievements and outcomes during the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to the groups it is set up to help.

The review also helps the trustees ensure the charity's aims, objectives and activities remain focused on its stated purposes.

When reviewing the charity's aims and objectives and planning its future activities, the trustees have referred to the guidance in the Charity Commission's general guidance on public benefit. In particular, they consider how planned activities will contribute to the aims and objectives that have been set.

In each of these areas, One Newham, through our members, had a positive impact on the viability, sustainability and delivery potential of voluntary sector organisations and, through them, delivered improved services and outcomes for Newham residents.

**1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham is delighted to be fostering and supporting collaboration across the sector. This has a number of benefits. In some instances, it has allowed partnerships of voluntary sector organisations to be formed who have then been able to secure substantial grant funding for new programmes for Newham residents, such as the successful Creative Newham network. In other instances,

## TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

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collaboration has enabled marginalised and excluded voices of residents to be given greater support. This has particularly been the case with creating the disability network Residents United Forum. Prior to the creation of this network there was no pan-Newham disability network operating of substantial scale or impact appropriate to the level of disability experienced by Newham residents. The group, which is led by people who have lived experience of disability, is being supported by One Newham in the early stages of its development through mentoring and guidance and holding the first grant funding (GLA Roots Incubator grant) for the network whilst they set up their own bank account and governance arrangements.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents.

The Newham Mental Health Connector programme's pilot phase was a success. It is now moving from the pilot phase to a wider rollout across Newham. This will involve more community groups in Newham in delivering the programme and enable them to access the funding available.

The Newham Advice Partnership is a collaborative programme born from the One Newham Advice and Advocacy Network. Consisting of Ascension Community Trust, RAMFEL, Mary Ward Legal Centre, Citizens Advice and Community Links, the partnership secured two-year GLA funding to bring in much-needed funding to improve the desperately scarce advice services available in Newham, with funding topped up by Newham Council. The GLA has agreed to a six-month extension of this funding. The service delivers advice during foodbank sessions run by other One Newham members such as Bonny Downs Community Association, and Ascension Community Trust. This is an example of a wide-ranging collaboration drawing on the strengths of different partner organisations and bringing in funds into Newham that would not have been secured without a partnership on this scale. The service addresses a massive gap in support for Newham residents.

One Newham continued facilitating Sustainable Newham after its launch in February 2023, supported by LBN's Community Assemblies funding. Sustainable Newham is a network of people and organisations working together to make Newham more environmentally friendly and sustainable. It offers a forum to share resources and learning and coordinate action across Newham.

Newham's first Green Fair, coordinated by One Newham, was held at Forest Lane Park on May Day, 2023, to showcase all things Green and sustainable. The fair had 60 stalls selling local produce, food, and upcycled goods. It also offered repair cafes, workshops, information on local initiatives (such as community gardens), speakers, and a well-being area—including Tai Chi. Over 1,500 visitors attended the Green Fair, including the Mayor of Newham and many local councillors.

Community engagement is at the heart of Sustainable Newham, and to that end, we set up a Sustainable Newham steering group and a specific steering committee to help organise the next Green Fair.

We have also worked closely with the Royal Docks Centre for Sustainability since its launch in December 2023, as well as with LBN's climate action team, helping to share their Just Transition plan, which was also launched in December 2023.

We successfully applied for and were awarded an LBN People Powered Places grant for a gazebo project. This grant allowed us to buy 20 gazebos and hire them out to local community groups to support events.

## 2. Sector Voice and Advocacy

At our AGM in January 2024, our members reviewed their vision for One Newham: to be a strong, independent voice for the sector, collating its views and ambitions and advocating for its needs at key opportunities to influence statutory policy and decision-making.

In particular, our members wanted to be heard and build relationships with the council. They clearly preferred a collaborative approach and felt that One Newham should continue striving towards reconciliation as Newham's infrastructure organisation and sector voice.

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

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This led to:

- One Newham continuing regular dialogue & meetings with the mayor of Newham, to raise concerns
- One Newham representing the sector VCFS leadership group at system level for example, on the integrated healthcare system board (ICS)
- A formal submission was made to the consultation on the next stage of the Newham Local Plan covering the sector's thoughts on areas as wide-ranging as the opportunity to make use of disused buildings, provision of facilities and homes for rough sleepers, and improvements to how public spaces are made accessible for people with disability, impairments or limited mobility.
- A more detailed contribution to a specific council consultation on the provision of community space set out the sectors' preferences for how community space is charged for, how it is used, and how plans need to comprehensively cover both - spaces owned by the sector and by statutory bodies. We also commented on the Green & Blue space plan.
- The sector manifesto, which sets out nine Ambitions covering how the sector is positioned as an equal partner, involved in upstream decision-making, influences investment, champions inclusion and rights, and maximises residents' trust in sector organisations, has continued to be widely shared. The manifesto also covers improved practices in procurement and communications.

It is too early to say whether these opportunities to raise the sector's collective voice have changed statutory policy or approach. Still, members have welcomed the chance to express their views and identify what changes could make them more effective as organisations, thereby improving support and services to Newham residents.

3. **Administering a grants programme for small community groups and charities in Newham.**

In the third year of the Westfield Better Places 2030 Community Fund, One Newham awarded 20 grants of up to £500 each to small charities, community groups, and voluntary groups in Newham.

In addition to one-to-one support on issues like governance, the grantees have benefited from training sessions delivered by volunteers from Westfield Stratford City staff on areas such as marketing and websites, health and safety, and charity registration.

The groups who received an award in the year were:

1. Friends of Abbey Gardens
2. Art in the Docks
3. Being the Cure
4. Bridges Homeless Support
5. Carers Community Mental Health Group
6. Forest Gate Community Garden
7. Gallions Primary School
8. Inspire Women, Men and Children
9. Move & Gospel
10. NAID
11. Newham LGBT Seniors
12. Newham Wellness
13. Drop In Bereavement Centre
14. Wild Green
15. Deaf Roots Association
16. ICAN Project CIC
17. Stage Ready
18. Disability Rep Forum (paid in April 2024)
19. Samba 4 Fun (paid in April 2024)
20. Wide (this grant was awarded but remains to be paid)

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

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In addition, One Newham facilitated the award of 12 'second step' grants of up to £1,000, funded by the City Bridge Foundation. Some of these grants were paid after the 2023/24 accounting period. The grants went to the following organisations:

1. Families and Communities Support Service	£1,000
2. Newham Chinese Association	£1,000
3. Rotary Club of Stratford	£1,000
4. Salem Health Project	£ 900
5. Tiffin Walli CIC	£ 950
6. True Ambassadors	£ 500
7. Art in the Docks	£ 900 (paid in April 2024)
8. Forest Gate Community Garden	£ 500 (paid in April 2024)
9. Forest Gate Afro Bloc/ Samba 4 Fun	£ 550 (paid in April 2024)
10. East London LGBT Seniors	£ 900 (paid in April 2024)
11. Newham Wellness	£ 900 (paid in April 2024)
12. Stage Ready Performing Arts	£ 900 (paid in April 2024)

## ONE NEWHAM

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### TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2024

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#### FINANCIAL REVIEW

##### a. Summary

One Newham has ended the year with an unrestricted surplus of £5,780 and a restricted surplus of £40,324.

The principal sources of income are set out in the section on the charity's activities. These include grants from various sources and fees for participating in various projects.

We received funds for the Health Inequalities Project during the year ending March 2023, which we spent during the year ending March 2024. Hence, our expenses were greater than our income for the year.

One Newham does not undertake any fundraising activities other than applying for grants. The Network Coordinator makes grant applications, which are assisted by individual trustees, staff of member organisations, or paid consultancy support. However, the Trustees of One Newham are always responsible for and control the applications.

As of January 2024, the charity's main source of expenditure became the salary of the newly appointed Network Coordinator. Before then, expenditure included administering the Westfield Community grants scheme for small Newham community groups (including providing one-to-one mentoring support for some of the grantees) and spending on the grants themselves. Some consultancy costs have been incurred in supporting One Newham member activities, such as facilitating the AGM and other member meetings, supporting administration tasks, and handling member queries and requests for help and guidance.

One Newham's unrestricted reserves at the end of the year were £5,780 (£10,136 at the previous year end). One Newham's restricted reserves at the end of the year were £40,324 (previous year: £80,844). This consists of:

- £2,000 Westfield Community Grants – amount unpaid at the year-end. £1,500 has been awarded, and £500 will be included in the grant scheme for the following year.
- £5,150 City Bridge Foundation Second Step grants. These were awarded but remained unpaid at year-end.
- £15,921 from the City Bridge Foundation for the Voice project, to be spent in 2024/25.
- £4,584 GLA grants and donations held on behalf of RUF disability network which is due to be invoiced after the year end.
- £7,819 grants from LBN and NEL ICS for the health equalities project, due to be spent in 2024/25.
- £4,850 from the Forest Gate and Maryland Community Assembly for a Community Gazebo Project, due to be spent in 2023/24.

##### b. Reserves Policy

The trustees believe that One Newham should hold financial reserves in order to ensure that the charity can continue to operate and meet the needs of member organisations in the event of unforeseen circumstances and financial risk.

Trustees have considered the reliability and continuance of future funding, timing of cash flows and working capital requirements, cover for unplanned emergency works and potential liabilities to staff in the event of the closure of a particular activity.

Given the growth in income and expenditure and to secure the future of services, trustees decided to work towards a reserve position of three months' operating expenditure. For 2023-24, this equates to £28,000. The actual free reserves as of 31 March 2024 were £5,780. This is lower than desired, and plans are in place to grow reserves to the required level.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2024**

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**c. Going Concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity will have adequate resources to continue in operational existence for the foreseeable future.

**TRUSTEES RESPONSIBILITIES**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable incorporated organisation and of the incoming resources and application of resources for that period. In doing so the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Follow the methods and principles of the Charity SORP; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

**ONE NEWHAM**

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**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2024**

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**PREPARATION OF THE REPORT**

In preparing this report, the Board of Trustees have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

**INFORMATION ASSURANCE STATEMENT**

The trustee board of One Newham oversees the information security of all personal information of staff, funders, members and strategic partners that is processed. The One Newham trustee board works to ensure the confidentiality, integrity and availability of all personal and sensitive data is maintained to a level which is compliant with the requirements of the UK General Data Protection Regulation and Data Protection Act 2018.

**APPROVAL**

This report was approved by the Trustees on 24 January 2025 and signed on its behalf by:

.....  
**Susanne Rauprich**  
Chair

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**For the year ended 31 March 2024**

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I report on the accounts of the charity for the year ended 31 March 2024.

**Responsibilities and basis of the report**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Norma Martin**  
Flat 45, 22 Park Crescent  
London W1B 1PD

Date: .....

ONE NEWHAM

**STATEMENT OF FINANCIAL ACTIVITIES**

(incorporating Income and Expenditure Account & Statement of Total Realised Gains and Losses)

For the year ended 31 March 2024

	Unrestricted Funds	Restricted Funds	Total Funds	<i>Unrestricted Funds</i> 2023	<i>Restricted Funds</i> 2023	<i>Total Funds</i> 2023
Note	2024 £	2024 £	2024 £	2023 £	2023 £	2023 £
<b>RECEIPTS</b>						
Donations, grants and legacies						
General donations	-	80	80	649	50	699
Charitable activities	2   18,240	50,850	69,090	8,900	120,169	129,069
<b>TOTAL INCOME</b>	<b>18,240</b>	<b>50,930</b>	<b>69,170</b>	<b>9,549</b>	<b>120,219</b>	<b>129,768</b>
<b>PAYMENTS</b>						
Charitable activities	3					
CBF Voice Project	-	9,078	9,078	-	-	-
Westfield Grant Scheme	9,240	8,500	17,740	1,540	9,590	11,130
CBF Grant Scheme	4,000	4,850	8,850	-	-	-
Residents United Forum	-	5,851	5,851	-	1,779	1,779
Health Inequalities Project	-	60,000	60,000	-	30,000	30,000
Sustainable Newham	3,756	3,171	6,927	-	1,180	1,180
Other activities	3,705	-	3,705	11,483	-	11,483
	20,701	91,450	112,151	13,023	42,549	55,572
Fundraising costs	1,895	-	1,895	300	-	300
<b>TOTAL PAYMENTS</b>	<b>22,596</b>	<b>91,450</b>	<b>114,046</b>	<b>13,323</b>	<b>42,549</b>	<b>55,872</b>
<b>Net receipts / (payments)</b>	<b>(4,356)</b>	<b>(40,520)</b>	<b>(44,876)</b>	<b>(3,774)</b>	<b>77,670</b>	<b>73,896</b>
TOTAL CASH FUNDS AT 1 APRIL 2023	10,136	80,844	90,980	13,910	3,174	17,084
<b>TOTAL CASH FUNDS AT 31 MARCH 2024</b>	<b>£ 5,780</b>	<b>£ 40,324</b>	<b>£ 46,104</b>	<b>£ 10,136</b>	<b>£ 80,844</b>	<b>£ 90,980</b>

The annexed notes form part of these financial statements

**ONE NEWHAM****(Registered charity number 1181534)****STATEMENT OF FINANCIAL POSITION****As at 31 March 2024**

	Notes	£	2024 £	£	2023 £
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		<b>43,148</b>		<i>90,980</i>	
Debtors	4	<b>5,000</b>			
		<b>48,148</b>		<i>90,980</i>	
<b>NET CURRENT ASSETS</b>					
			<b>48,148</b>		<i>90,980</i>
<b>NET CURRENT LIABILITIES</b>					
	5		<b>(2,044)</b>		-
<b>NET ASSETS</b>					
		<b>£</b>	<b>46,104</b>	<b>£</b>	<i>90,980</i>
<b>FUNDS</b>					
Restricted funds			<b>40,324</b>		<i>80,844</i>
Unrestricted funds:					
General fund		<b>5,780</b>		<i>10,136</i>	
			<b>46,104</b>		<i>90,980</i>
<b>TOTAL CHARITY FUNDS</b>					
		<b>£</b>	<b>46,104</b>	<b>£</b>	<i>90,980</i>

The financial statements were approved, and authorised for issue, by the Trustees on 24 January 2025 and signed on their behalf by:-

\_\_\_\_\_  
SUSANNE RAUPRICH, Chair

The annexed notes form part of these financial statements.

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**NOTES TO THE FINANCIAL STATEMENTS**
**For the year ended 31 March 2024**


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**1. Receipts & payments accounts**

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

**2. Grants and donations**

<b>Donations</b>	<b>80</b>
<b>Total grants</b>	<b>64,090</b>

Grant income is received and spent in accordance with the conditions of the grant. All grants are restricted.

**3. Analysis of Funds**

	Unrestricted	Restricted	Total Funds
<b>Total Funds b/fwd 01 April 2023</b>	<b>10,136</b>	<b>80,844</b>	<b>90,980</b>
<b>Movement to 31 March 2024</b>	<b>(4,356)</b>	<b>(40,520)</b>	<b>(44,876)</b>
<b>Total Funds c/fwd 01 April 2024</b>	<b>5,780</b>	<b>40,324</b>	<b>46,104</b>

**4. Debtors**

Relates to payment from Tower Hamlets CVS for time spent supporting the VCFSE collective of the North East London ICB covering 2023/24, received after year-end.

**5. Liabilities**

Relates to staffing costs incurred but not paid in year (HMRC).

**6. Trustees' remuneration**

During this period, no trustees were paid remuneration.

**7. Related party transactions**

There were no related party transactions in this period.

**8. Glossary of terms**

**Debtors:** These are amounts owed to the charity, but not received during the accounting period.

**Liabilities:** These are costs incurred by the charity, but not yet paid during the accounting period.

**Restricted funds:** These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.



**ONE NEWHAM**

England & Wales - Charity number 1181534

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# Accounts

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Charity number: 1181534

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**ONE NEWHAM**  
**TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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**REPORT AND FINANCIAL STATEMENTS**  
For the year ended 31 March 2023

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## ONE NEWHAM

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### REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

For the year ended 31 March 2023

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<b>Trustees</b>	Susanne Rauprich – Chair Claire Helman Faith Johnson Joseph Lyons Amanda Dubarry Peter Laing Fiona Baird Hannah Tulloch (to 27 <sup>th</sup> February 2023) Taskin Saleem (6 <sup>th</sup> December 2023 to 3 <sup>rd</sup> October 2024) Sulthana Begum (from 24 <sup>th</sup> April 2024)	Aston Mansfield Caramel Rock West Ham Foundation Your Place The Renewal Programme Newham New Deal Partnership Ascension Community Trust Subco Trust  Bonny Downs Community Association
<b>Network Co-ordinator</b>	Joy-Caron Canter	
<b>Registered name</b>	One Newham	
<b>Charity reg. no.</b>	1181534	
<b>Principal office</b>	C/O Community Links 105 Barking Road Canning Town London E16 4HQ	
<b>Independent Examiner</b>	Norma Martin Flat 45 22 Park Crescent London W1B 1PD	
<b>Bankers</b>	Co-operative Bank PO Box 250 Skelmersdale WN8 6WT	

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2023**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**a. Constitution and governing document**

One Newham is a charitable incorporated organisation. The Charity was registered with the Charity Commission in January 2019. The charity's registration number is 1181534.

The charity is governed by its Constitution dated January 2019.

The governance of the charity is the responsibility of the Trustees. Day to day management is by the Network Co-ordinator, who draws on the support and expertise of the highly experienced Board of Trustees as needed.

**b. Method of appointment or election of Board of Trustees**

Trustees are elected and co-opted under the terms of the Constitution. Regular reviews are held to identify any expertise gaps within the Board of Trustees and appointments are made where required to strengthen the Board of Trustees, subject to all trustees' approval.

Under the terms of the Constitution, one third of the board retires in rotation every year but can stand for re-election for another two terms of a maximum of three years. Members are invited to nominate candidates for election at the Annual General Meeting. In between general meetings, the board is able to appoint suitable candidates to fill skills gaps. Trustees so appointed then stand for election by the One Newham membership at the following Annual General Meeting.

No other person or external body is entitled to appoint any trustees of the charity. The Trustees who served during the period and after the yearend are shown on page 1.

**c. Policies adopted for the induction and training of Board of Trustees**

The charity provides new trustees with an induction pack and mentoring from the Chair. The charity has limited resources for formal training of the trustee body. However, on-going training opportunities are announced to trustees when these become available pro bono.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2023**

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**d. Related party relationships**

The Charity has considered the disclosure requirements of the SORP for related party relationships.

All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Trustees are required to disclose all relevant interests and register them with the Chair of Trustees and to withdraw from decisions where a conflict of interest arises.

The charity also co-operates and liaises with a number of other local charities and public authority departments on behalf of members. Where one of the trustees holds the position of trustee/director of another charity they may be involved in discussions regarding that other charity but not in the ultimate decision-making process.

**e. Remuneration policy for key management personnel**

In line with our pay policy, the pay of the charity's Network Co-ordinator is reviewed annually, and normally increased in accordance with inflation, depending on affordability. The trustees also draw on their knowledge of the sector and common practice in other charities of similar size to ensure that the remuneration set is fair and not out of line with that generally paid for similar roles.

**f. Risk management**

The Board of Trustees fully accepts its responsibilities for ensuring that the major risks to which the Charity is exposed are identified, and that there are systems and procedures in place to mitigate those risks.

The Charity is continually monitoring and managing its risk and ensuring action plans are in place to mitigate its key risks. A risk register is in place and is reviewed regularly.

**OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT**

**a. Purposes and aims**

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these.

There are currently 173 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

One Newham's Constitution sets out our Objects, which are to promote the voluntary sector and to promote the efficiency and effectiveness of other charitable organisations for the benefit of the public in London borough of Newham by: -

- Liaising between charities, voluntary organisations, government agencies and other groups on relevant issues
- Assisting in the administration of funding programmes to charities and the voluntary organisations
- Providing training, conferences and seminars on subjects relevant to the efficiency of the voluntary sector
- Providing advice and information on fund-raising techniques appropriate for voluntary organisations and charities

**b. Principal activities**

In the year to 31 March 2023, One Newham delivered activities in three main areas:

**1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham “hosts” a number of Networks that enabled voluntary, community and faith sector groups to meet regularly on specific topics and collaborate on responses to the council and to joint bidding for grants and tenders. These networks are run by volunteers from our member organisations and are listed on our website.

Whilst the responsibility for voluntary sector communication passed to Compost CIC, we continued to issue occasional Member email updates during the year, keeping members informed about opportunities to collaborate, contribute to the development of the sector’s voice, opportunities for funding and training.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. This included the Newham Mental Health Connector programme and the health inequalities project.

**2. Sector Voice and Advocacy**

At our AGM in December 2022, our members reviewed their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector’s needs at key opportunities to influence statutory policy and decision making. They also discussed health inequalities across Newham and how grass roots organisations could be supportive.

Health Inequality Project. Part of One Newham’s role is to amplify the voices of community groups in Newham. Some of our grass root member organisations raised their concerns about the serious health inequalities being experienced by their group members and service users in Newham, particularly relating to members of specific ethnic communities. One Newham organised workshops with member organisations to hear their concerns and to co-produce a service model that would improve the support available to Newham residents experience health inequality. The service model developed is innovative in that it places a role similar to “Social Prescriber” in the community rather than in a statutory setting. The model created roles for “Advisers” who are members of the communities who are experiencing the most significant health inequality, and can build trust through shared ethnicity, faith, culture and language. London Borough of Newham Public Health team and the new Integrated Care System covering Newham were both so impressed with the proposed model they agreed to jointly fund a six-month test-and-learn pilot. The model is also innovative because it involves a larger “host” organisation that has the governance and credentials to satisfy statutory funders, working with three very small grass roots organisations who have less developed governance and infrastructure but deep reach and trust in their communities. The “host” organisation is able to provide contract management, manage reporting and provide payroll employment for three “Advisors”, but the three “Advisors” come from the communities impacted by health inequality and are appointed and work within the grass roots community groups. The pilot has involved three One Newham member organisations – Salem Health Project, Heal Together CIC and Blossom CIC who together support members of South Asian, Somali and French-speaking Black African communities. We look forward to reporting the outcome of the pilot in next years’ trustee report.

**3. Administering a grants programme for small community groups and charities in Newham.**

2022/23 saw the continuation of the Westfield Better Places 2030 Community Fund. Westfield Stratford City has kindly made a donation to One Newham which enables us to provide a grant scheme for small charities, community and voluntary groups in Newham.

## ONE NEWHAM

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### TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2023

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The scheme ran two rounds of funding in the year, offering a maximum of twenty £500 grants aimed at supporting small groups to improve their capacity, capability and sustainability. The grant enables One Newham to provide support to small groups with a turnover under £50,000 a year, and provided funding towards equipment, governance improvements or social media and digital capabilities to groups who met the published criteria.

The grant enables One Newham to provide additional, tailored and individualised support including one-to-one mentoring support to groups to improve their governance, and assistance to groups who would otherwise experience a barrier to applying due to lack of digital access, language, physical or learning disability.

The grant panel is made up of a representative of a One Newham organisation whose income means they do not qualify for the scheme themselves, as well as an independent experienced grant administrator who both receive fees to reimburse the time they contribute to the running of the scheme, plus representation from Westfield Stratford City.

#### **Other activities**

In addition to these main activities, One Newham continued to support RUF (Residents United Forum) disability network, a fledgling One Newham network which is establishing itself as a Deaf and Disabled People's Organisation and a registered charity in its own right. RUF secured a new grant from the Greater London Authority of £9,000 to run the Hidden Voices public advocacy project to raise the voice of disabled people in Newham. One Newham is holding the grant on behalf of RUF whilst they obtain their Charity Commission registration (received subsequent to the end of the financial year) and open their own bank account. One Newham's support and hosting has been vital to support this fledgling network to build its capacity and capability and fill a significant gap for disabled Newham residents who often feel unheard and ignored.

#### **c. Public benefit**

The Board of Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

### **ACHIEVEMENTS AND PERFORMANCE: REVIEW OF ACTIVITIES FOR THE YEAR**

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help.

The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

In each of these areas One Newham, through our members, had a positive impact on the viability, sustainability and delivery potential of voluntary sector organisations, and through them deliver improved services and outcomes for Newham residents.

#### **1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham is delighted to be fostering and supporting collaboration across the sector. This has a number of benefits. In some instances, it has allowed partnerships of voluntary sector organisations to be formed who have then been able to secure substantial grant funding for new programmes for Newham residents, such as the successful Creative Newham network. In other instances, collaboration has enabled

### TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2023

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marginalised and excluded voices of residents to be given greater support. This has particularly been the case with the creation of the disability network Residents United Forum. Prior to the creation of this network there was no pan-Newham disability network operating of substantial scale or impact appropriate to the level of disability experienced by Newham residents. The group, which is led by people who have lived experience of disability, is being supported by One Newham in the early stages of its development through mentoring and guidance and holding the first grant funding (GLA Roots Incubator grant) for the network whilst they set up their own bank account and governance arrangements.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. The Newham Mental Health Connector programme pilot phase was a success is now moving from pilot phase towards wide roll out across Newham and will involve more community groups in Newham in the delivery of the programme and enable them to access the funding on offer.

Connect Newham is a successful collaboration between Subco Trust, Age UK and the Renewal Programme to provide telephone befriending support to Newham residents. This collaboration also only came about through groups meeting each other through One Newham membership.

Newham Advice Partnership is a collaborative programme born out of the One Newham Advice and Advocacy Network. Consisting of Ascension Community Trust, RAMFEL, Mary Ward Legal Centre, Citizens Advice and Community Links, the partnership secured 2 year GLA funding to bring in much needed funding to improve the desperately sparse advice services available in Newham, with funding topped up by Newham Council. The service delivers advice during foodbank sessions run by other One Newham members such as Bonny Downs Community Association, and Royal Docks Learning and Activity Centre. This is an example of a wide ranging collaboration drawing on the strengths of different partner organisations and bringing in funds into Newham that would not have been secured without a partnership on this scale. The service addresses a massive gap in support for Newham residents.

In February 2023 One Newham launched Sustainable Newham supported by LBN's Community Assemblies funding. Sustainable Newham is a network of people and organisations who work together to make Newham more environmentally friendly and sustainable, offering a forum to share resources and learning, and coordinate action across Newham.

In March 2023 Staywell, a network for organisations focusing on the wellbeing of older residents, held a conference for approximately 40 organisations.

## 2. Sector Voice and Advocacy

At our AGM in December 2022, our members reviewed their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector's needs at key opportunities to influence statutory policy and decision making.

In particular our members said they wanted to contribute to the refresh of the Newham Local Plan and to develop a sector Manifesto. Member workshops were held where members views were gathered and collated and then sent out to all members for further input and review. This resulted in a number of important ways in which the needs and aspirations of the sector in Newham have been expressed formally in a statutory context as a collective voice for the first time.

- One Newham established regular dialogue & meetings with the mayor of Newham, to raise concerns
- One Newham represents the sector VCS leadership group at system level for example on the integrated healthcare system board (ICS)
- A formal submission was made to the consultation on the Newham Local Plan covering the sector's thoughts on areas as wide ranging as the opportunity to make use of disused buildings, provision of facilities and homes for rough sleepers, and improvements to how public spaces are made accessible for people with disability, impairments or limited mobility.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2023**

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- A more detailed contribution to a specific council consultation on the provision of community space which set out the sectors' preferences for how community space is charged for, how it used, how plans need to comprehensively cover both space owned by both the sector and owned by statutory bodies.
- The sector manifesto setting out nine Ambitions covering how the sector is positioned as an equal partner, involved in upstream decision making, influencing investment, championing inclusion and rights and maximising the trust that residents put in sector organisations has been shared widely. The manifesto also covers improved practice in procurement and communications. In May 2022 Newham held elections for the Executive Mayor of Newham and One Newham was able to send the manifesto to all of the candidates and make them aware of the collective ambitions of the sector and the way in which the Mayor of Newham could enable the sector to flourish and thrive.

It is too early to say whether these opportunities to raise the collective voice of the sector has changed statutory policy or approach, but members have welcomed the chance to raise their voice and set out what changes could enable them to be more effective organisations and thereby provide improved support and services to Newham residents.

**3. Administering a grants programme for small community groups and charities in Newham.**

The second year of the Westfield Better Places 2030 Community Fund has seen One Newham provide 21 grants of up to £500 each to small charities, community and voluntary groups in Newham.

As well as one to one support on issues like governance, the grantees have also benefited from training sessions delivered by volunteers from Westfield Stratford City staff on areas such as marketing and websites, health and safety and charity registration.

The groups who received an award in the year were:

1. Frames of Mind Ltd
2. Be the Cure
3. Kulan Somali Organisation
4. WIDE
5. The Humble Gallery
6. PALACE UK
7. Mummy's Day Out
8. New Black Film Collective
9. TiffinWalli CIC
10. Carpenters Cafe
11. Drop In Bereavement Centre
12. Hope 4 Newham Homeless Outreach
13. Forest Gate Community Garden
14. True Ambassadors
15. Jordan Mission
16. ICSS
17. Salem Health Project
18. Rotary Club of Stratford
19. ICAN PROJECT CIC
20. Stage Ready
21. Residents United Forum

**FINANCIAL REVIEW**

**a. Summary**

One Newham has ended the year with an unrestricted surplus of £10,136 and a restricted surplus of £80,844.

The principal sources of income are set out in the section on the charity's activity and includes grants from a range of sources and fees for participation in various projects.

One Newham does not undertake any fundraising activities other than applying for grants. Grant applications are either made by individual trustees, staff of member organisations or by paid consultancy support, but in all cases responsibility and control of the application rests with the Trustees of One Newham.

The charity's main sources of expenditure included administration of the Westfield Community grants scheme for small Newham community groups (including providing one-to-one mentoring support for some of the grantees) and the expenditure on the grants themselves. Some consultancy costs have been incurred in supporting One Newham member activities such as facilitation of the AGM and other member meetings, support with administration tasks and handling member queries and requests for help and guidance.

One Newham's unrestricted reserves at the end of the year were £10,136 (£13,910 at the previous year end).

One Newham's restricted reserves at the end of the year were £80,844 (previous year: £10,855). This consists of:

- £500 Westfield Community Grants – amount unawarded at the year end which will be included in the grant scheme for the following year.
- £10,355 GLA grants and donations held on behalf of RUF disability network which is due to be invoiced after the year end.
- £66,819 grants from LBN and NEL ICS for the health equalities project, due to be spent in 2023/24.
- £3,171 from the Forest Gate and Maryland Community Assembly for Sustainable Newham, due to be spent in 2023/24.

**b. Reserves Policy**

The trustees believe that One Newham should hold financial reserves in order to ensure that the charity can continue to operate and meet the needs of clients in the event of unforeseen circumstances and financial risk.

Trustees have taken into account the reliability and continuance of future funding, timing of cash flows and working capital requirements, cover for unplanned emergency works and potential liabilities to staff in the event of the closure of a particular activity.

Given the growth in income and expenditure, and to secure the future of services, trustees decided to work towards a reserve position of three months operating expenditure. For 2022-23, this equates £32,442.

The actual free reserves as at 31 March 2023 were £10,136. This is lower than the desired level and plans are in place to grow reserves to the required level.

**TRUSTEES' ANNUAL REPORT**

**For the year ended 31 March 2023**

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**c. Financial Risks**

The main financial risks facing the charity are around prioritising income diversification, securing multi-year funding from a broad range of sources including developing income generation activities to help sustain and support the growth plans of the organisation.

External factors such as the current economic crisis impact upon the availability of funding and the level of competition and demand. The budget for 2023/24 supports the charity's activities and priorities below and is fully funded, minimising financial risks and exposure of the charity in the new financial year.

All risks, including existing and new emerging financial risks are captured and monitored by trustees on a monthly basis to help monitor, mitigate, and manage this area of the organisation.

**d. Future Plans**

One Newham plans to strengthen its core functions and principal activities. Towards the end of the year under review, positive discussions had taken place with the City Bridge Foundation, relating in two grant offers that will strengthen the charity's voice and advocacy role, as well as adding to the community grant fund that One Newham administers.

**INFORMATION ASSURANCE STATEMENT**

The trustee board of One Newham oversees the information security of all personal information of staff, funders, members and strategic partners that is processed. The One Newham trustee board works to ensure the confidentiality, integrity and availability of all personal and sensitive data is maintained to a level which is compliant with the requirements of the UK General Data Protection Regulation and Data Protection Act 2018.

**APPROVAL**

This report was approved by the Trustees on 16 January 2024 and signed on its behalf by:



**Susanne Rauprich**  
Chair

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**For the year ended 31 March 2023**

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I report to the trustees on my examination of the accounts of One Newham (the charity) for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Norma Martin**  
Flat 45, 22 Park Crescent  
London W1B 1PD

Date: 15/01/2024.....

ONE NEWHAM

**RECEIPTS AND PAYMENTS ACCOUNT**  
For the year ended 31 March 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	<i>Unrestricted Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
Note						
<b>RECEIPTS</b>						
Donations, grants and legacies						
General donations	649	50	699	-	-	-
Charitable activities	8,900	120,169	129,069	12,705	15,000	27,705
<b>TOTAL RECEIPTS</b>	<b>9,549</b>	<b>120,219</b>	<b>129,768</b>	<b>12,705</b>	<b>15,000</b>	<b>27,705</b>
<b>PAYMENTS</b>						
Charitable activities						
Westfield Grant Scheme	1,540	9,590	11,130	-	11,826	11,826
Residents United Forum	-	1,779	1,779	-	-	-
Health Inequalities Project	-	30,000	30,000	-	-	-
Sustainable Newham	-	1,180	1,180	-	-	-
Other activities	11,483	-	11,483	9,547	-	9,547
	13,023	42,549	55,572	9,547	11,826	21,373
Fundraising costs	300	-	300	-	-	-
<b>TOTAL PAYMENTS</b>	<b>13,323</b>	<b>42,549</b>	<b>55,872</b>	<b>9,547</b>	<b>11,826</b>	<b>21,373</b>
<b>Net receipts / (payments)</b>	<b>(3,774)</b>	<b>77,670</b>	<b>73,896</b>	<b>3,158</b>	<b>3,174</b>	<b>6,332</b>
TOTAL CASH FUNDS AT 1 APRIL 2022	13,910	3,174	17,084	10,752	-	10,752
<b>TOTAL CASH FUNDS AT 31 MARCH 2023</b>	<b>£ 10,136</b>	<b>£ 80,844</b>	<b>£ 90,980</b>	<b>£ 13,910</b>	<b>£ 33,067</b>	<b>£ 167,412</b>

The annexed notes form part of these financial statements

ONE NEWHAM

(Registered charity number 1181534)

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STATEMENT OF ASSETS AND LIABILITIES

As at 31 March 2023

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Notes	£	2023 £	£	2022 £
<b>CURRENT ASSETS</b>				
Cash at bank and in hand		90,980	17,084	
		<u>90,980</u>	<u>17,084</u>	
<b>NET CURRENT ASSETS</b>		<u>90,980</u>		<u>17,084</u>
<b>NET ASSETS</b>		<u>£ 90,980</u>		<u>£ 17,084</u>
<b>FUNDS</b>				
Restricted funds		80,844		3,174
Unrestricted funds:				
General fund	10,136		13,910	
		<u>90,980</u>	<u>17,084</u>	
<b>TOTAL CHARITY FUNDS</b>		<u>£ 90,980</u>		<u>£ 17,084</u>

The financial statements were approved, and authorised for issue, by the Trustees on 16 January 2024 and signed on their behalf by:-

*Susanne Rauprich*

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SUSANNE RAUPRICH, Chair

The annexed notes form part of these financial statements

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

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### 1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

### 2. Grants & donations

Donations: 699

Total Grants: 129,069

Grant income is received and spent in accordance with the conditions of the grant. All grants are restricted.

### 3. Funds analysis

	Unrestricted	Restricted	Total Funds
Total funds b/fwd 01 April 2022	13,910	3,174	17,084
Movement to 31 March 2023	(3,774)	77,670	73,896
Total funds c/fwd 01 April 2024	10,136	80,844	90,980

### 4. Creditors

None

### 5. Trustees' remuneration

During this period, no trustees were paid remuneration.

### 6. Related party transactions

There were no related party transactions in this period.

### 7. Glossary of terms

**Creditors:** These are amounts owed by the charity, but not paid during the accounting period.

**Restricted funds:** These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

**ONE NEWHAM**

England & Wales - Charity number 1181534

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# Accounts

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**REGISTERED CHARITY NUMBER: 1181534**

Report of the Trustees and  
Financial Statements for the Year Ended 31 March 2022  
for  
ONE NEWHAM

JPW ACCOUNTANCY SERVICES & MANAGEMENT CONSULTANTS  
Chartered Certified Accountants  
48 Sandy Lane South, Wallington, Surrey, SM6 9RQ



ONE NEWHAM

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for the Year Ended 31 March 2022

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## ONE NEWHAM

### Report of the Trustees for the Year Ended 31 March 2022

One Newham is registered with the Charity Commission as a charitable incorporated organisation with the Charity Commission in England and Wales under charity number 1181534, it was registered on 11 January 2019. The trustees of the charity, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these

There are currently 130 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

One Newham's Constitution sets out our Objects, which are to promote the voluntary sector and to promote the efficiency and effectiveness of other charitable organisations for the benefit of the public in London borough of Newham by: -

- Liaising between charities, voluntary organisations, government agencies and other groups on relevant issues
- Assisting in the administration of funding programmes to charities and the voluntary organisations
- Providing training, conferences, and seminars on subjects relevant to the efficiency of the voluntary sector
- Providing advice and information on fund-raising techniques appropriate for voluntary organisations and charities



## ONE NEWHAM

### Report of the Trustees for the Year Ended 31 March 2022

## **OBJECTIVES AND ACTIVITIES**

### **Significant activities**

In the year to 31 March 2022, One Newham delivered activities in three main areas:

#### **1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham "hosts" a number of Networks that enabled voluntary, community and faith sector groups to meet regularly on specific topics and collaborate on responses to the council and to joint bidding for grants and tenders. These networks are run by volunteers from our member organisations and are listed on our website.

We issued 41 Essential Updates and Member email updates during the year, keeping members informed about opportunities to collaborate, contribute to the development of the sector's voice, opportunities for funding and training.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. This included the Newham Mental Health Connector programme and the EU Settled Status programme.

#### **2. Sector Voice and Advocacy**

At our AGM in November 2021, our members set out their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector's needs at key opportunities to influence statutory policy and decision making.

One Newham also worked with Civic to produce a report collating the various published accounts of the experience of the sector during the pandemic and distil the main issues that voluntary sector organisations identified needed to change in order for the sector to thrive.

#### **3. Administering a grants programme for small community groups and charities in Newham.**

2021/22 saw the launch of the Westfield Better Places 2030 Community Fund. Westfield Stratford City has kindly made a donation to One Newham which enables One Newham to provide a grant scheme for small charities, community and voluntary groups in Newham.

The scheme ran two rounds of funding in the year, offering a maximum of twenty £500 grants aimed at supporting small groups to improve their capacity, capability and sustainability.

The grant enables One Newham to provide support to small groups with a turnover under £50,000 a year, and provided funding towards equipment, governance improvements or social media and digital capabilities to groups who met the published criteria.

The grant enables One Newham to provide additional, tailored and individualised support including providing one-to-one mentoring support to groups to improve their governance, and assistance to groups who would otherwise experience a barrier to applying due to lack of digital access, language, physical or learning disability.

The grant panel is made up of a representative of a One Newham organisation whose income means they do not qualify for the scheme themselves, as well as an independent experienced grant administrator who both receive fees to reimburse the time they contribute to the running of the scheme, plus representation from Westfield Stratford City.



### **Other activities**

In addition to these main activities, One Newham also held a grant from the GLA on behalf of RUF Residents United Forum disability network, a fledging One Newham network which is establishing itself as a Deaf and Disabled People's Organisation and a registered charity in its own right.



## ONE NEWHAM

Report of the Trustees  
for the Year Ended 31 March 2022

### **OBJECTIVES AND ACTIVITIES**

#### **Public benefit**

In delivering these activities, the Trustees of One Newham have had due regard to the Charity Commission's guidance on Public Benefit. They have considered how the activities undertaken support the charity to achieve the objects set out in our Constitution in supporting the efficiency and effectiveness of charities and community groups in Newham, who are then better able to support and serve Newham residents in need.



## ONE NEWHAM

### Report of the Trustees for the Year Ended 31 March 2022

## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable activities**

In each of these areas One Newham, through our members, had a positive impact on the viability, sustainability and delivery potential of voluntary sector organisations, and through them deliver improved services and outcomes for Newham residents.

### **1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners**

One Newham is delighted to be fostering and supporting collaboration across the sector. This has a number of benefits. In some instances, it has allowed partnerships of voluntary sector organisations to be formed who have then been able to secure substantial grant funding for new programmes for Newham residents, such as the successful Creative Newham network. In other instances, collaboration has enabled marginalised and excluded voices of residents to be given greater support. This has particularly been the case with the creation of the disability network Residents United Forum. Prior to the creation of this fledging network there was no pan-Newham disability network operating of substantial scale or impact appropriate to the level of disability experienced by Newham residents. The group, which is led by people who have lived experience of disability, is being supported by One Newham in the early stages of its development through mentoring and guidance and holding the first grant funding (GLA Roots Incubator grant) for the network whilst they set up their own bank account and governance arrangements.

One Newham member organisations continued to participate in collaborative projects and programmes to deliver greater and improved services to Newham residents. The Newham Mental Health Connector programme pilot phase was a success is now moving from pilot phase towards wide roll out across Newham and will involve more community groups in Newham in the delivery of the programme and enable them to access the funding on offer. The EU Settled Status programme was a great example of how One Newham members can come together in an incredibly short time frame and deliver practical support on the ground for Newham residents even where the issues are complex - such as immigration law, language barriers and issues of trust. The programme brought together grass roots organisations with a high degree of reach and trust in communities affected by the changes in the rules to the EU Settlement Scheme, and organisations with the capacity to bring in technical immigration expertise. One Newham was able to support the effort to reach thousands of Newham residents affected by the change in the immigration rules, by communicating the changes and the support on offer via our extensive membership and contacts. According to [www.gov.uk](http://www.gov.uk) 142,120 people applied to the scheme in Newham by 30 June 2021, the highest number of applications by local authority in the UK. The project played a key role in enabling many residents of Newham to stay settled in Newham after the change in the law and avoid the upheaval of having to leave the UK.

### **2. Sector Voice and Advocacy**

At our AGM in November 2021, our members set out their vision for One Newham to be a strong independent voice for the sector, collating the views and ambitions of the sector and advocating for the sector's needs at key opportunities to influence statutory policy and decision making.

In particular our members said they wanted to contribute to the refresh of the Newham Local Plan and to develop a sector Manifesto. Member workshops were held where members views were gathered and collated and then sent out to all members for further input and review. This resulted in a number of important ways in which the needs and aspirations of the sector in Newham have been expressed formally in a statutory context as a collective voice for the first time.

- A formal submission was made to the consultation on the Newham Local Plan covering the sector's thoughts on areas as wide ranging as the opportunity to make use of disused buildings, provision of facilities and homes for rough sleepers, and improvements to how public spaces are made accessible for people with disability, impairments or limited mobility.



- A more detailed contribution to a specific council consultation on the provision of community space which set out the sectors' preferences for how community space is charged for, how it used, how plans need to comprehensively cover both spaces dsowned by both the sector and owned by statutory bodies.



## ONE NEWHAM

### Report of the Trustees for the Year Ended 31 March 2022

- A sector manifesto setting out 9 Ambitions covering how the sector is positioned as an equal partner, involved in upstream decision making, influencing investment, championing inclusion and rights and maximising the trust that residents put in sector organisations. The manifesto also covers improved practice in procurement and communications. In May 2022 Newham held elections for the Executive Mayor of Newham and One Newham was able to send the manifesto to all of the candidates and make them aware of the collective ambitions of the sector and the way in which the Mayor of Newham could enable the sector to flourish and thrive.

It is too early to say whether these opportunities to raise the collective voice of the sector has changed statutory policy or approach, but members have welcomed the chance to raise their voice and set out what changes could enable them to be more effective organisations and thereby provide improved support and services to Newham residents.

### **3. Administering a grants programme for small community groups and charities in Newham.**

The first year of the Westfield Better Places 2030 Community Fund has seen One Newham provide twenty grants of up to £500 each to small charities, community and voluntary groups in Newham.

As well as one to one support on things like governance, the grantees have also benefited from training sessions delivered by volunteers from Westfield Stratford City staff on areas such as marketing and websites, health and safety and charity registration.

The groups who received an award in the year were:

1. Bank of ideas CIC
2. Beckton Community Project
3. British Bangla Welfare Trust
4. Carers Community Mental Health Group
5. Carpenters Care
6. Central Park (East Ham) Bowls Club
7. Custom House Bookshop CIC
8. Drop in Bereavement Centre
9. Inspire women, men and children
10. Irons Supporting Food Banks
11. Families and Community Support Service
12. Kulan Somali Organisation
13. Mummy's Day Out
14. Newham Chinese Association
15. PALACE
16. Powerhouse for women
17. Residents United Forum
18. Salem Health Project
19. Stage Ready
20. Urban Mindfulness

Many of the groups have been active in participating in training and mentoring to assist them in developing, growing and improving the governance, effectiveness and sustainability of their organisations.



## ONE NEWHAM

### Report of the Trustees for the Year Ended 31 March 2022

#### **FINANCIAL REVIEW**

##### **Financial Review**

One Newham has ended the year with an unrestricted surplus of £3,158 and a restricted surplus of £3,174.

The principal sources of income are set out in the section on the charity's activity and includes grants from a range of sources and fees for participation in various projects.

One Newham does not undertake any fundraising activities other than applying for grants. Grant applications are either made by individual trustees, staff of member organisations or by paid consultancy support, but in all cases responsibility and control of the application rests with the Trustees of One Newham.

The charity's main sources of expenditure included administration of the Westfield Community grants scheme for small Newham community groups (including providing one-to-one mentoring support for some of the grantees) and the expenditure on the grants themselves. Some consultancy costs have been incurred in supporting One Newham member activities such as facilitation of the AGM and other member meetings, support with administration tasks and handling member queries and requests for help and guidance.

One Newham's unrestricted reserves at the end of the year were £13,910 (£10,752 at the previous year end). The Trustees are planning to invest a proportion of these reserves in projects in 2022 to support the development of collaborative programmes, particularly focused on supporting One Newham member organisations to participate in a collaborative programme to address the serious health inequalities in Newham.

One Newham's restricted reserves at the end of the year were £3,714 (previous year: £nil). This consists of:

- £90 Westfield Community Grants - amount unawarded at the yearend which will be included in the grant scheme for the following year.
- £3,084 GLA grant held on behalf of RUF disability network which is due to be invoiced after the year end.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Management document**

One Newham was able to finally set up its own bank account just at the start of the year (this had been delayed due to the impact of the Covid pandemic.) A Financial Control Policy was developed to ensure appropriate governance and financial controls over the operation of the bank account and administration of the charity's finances. The Trustees of One Newham receive a financial report at each Trustee meeting showing expenditure against the budget and a reconciliation of the bank account.

One Newham does not have any staff or premises and relies on the voluntary effort of Trustees and representatives of member organisations to carry out the functions of the charity, supported by paid for ad hoc consultancy support to facilitate and coordinate One Newham activities.

Trustees considered the major risk to materialise for the charity during the year was being unsuccessful in the Newham Council tender to provide capacity building and support services for Newham voluntary and community groups. The Trustees consulted with members at the AGM in November 2021, which has crystalised a revised strategy for One Newham focused on sector advocacy and voice.

Although being unsuccessful in the tender bid was disappointing for trustees and members, One Newham's financial positive remains positive as the charity has very minimal operating costs, has strong reserves compared to operating costs and has a track record in securing alternative sources of suitable income.

During the year the Trustees also considered and approved an update to the Safeguarding Policy for both vulnerable adults and children.



## ONE NEWHAM

Report of the Trustees  
for the Year Ended 31 March 2022

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Organisational structure**

Names of the charity trustees who manage the charity:

<b>Trustee name</b>	<b>Office (if any)</b>	<b>Date appointed</b>	<b>Member Organisation</b>
Susanne Rauprich	Independent Chair	21st February 2019	
Claire Helman		4th November 2021	Aston-Mansfield
Faith Johnson		4th November 2021	Caramel Rock
Joseph Lyons		4th November 2021	West Ham United Foundation
Amanda Dubarry		21st February 2019	Caritas Anchor House
Peter Laing		9th September 2020	The Renewal Programme
Fiona Baird		4th November 2021	Newham New Deal Partnership
Hannah Tulloch		4th November 2021	Ascension Community Trust

### **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
1181534

**Registered office**  
C/O COMMUNITY LINKS  
105 BARKING ROAD  
CANNING TOWN  
London  
E16 4HQ



ONE NEWHAM

Report of the Trustees  
for the Year Ended 31 March 2022

**Trustees**

In 2021/22 was a year of changing landscapes and reorientation for the voluntary and community sector in Newham. At One Newham we saw this in three ways:

- (1) we had to work hard to maintain the cross-sector trust and partnerships built under lockdown as we came out of crisis and emergency response.
- (2) our members continued to face huge demand for their services, but the extra flexibility, funding and sector support slowly merged into new routine.
- (3) there was an alignment of sector infrastructure as Compost London was established to be the local authority's preferred sector support organisation.

This made the year under review challenging. I am proud to say that despite these challenges, we can look back on success. We grew our membership, created opportunities for collaboration and we added real value to the work of our member organisations by partnering with Westfield Stratford City and administering their Better Places grant scheme.

The success of 2021/22 has given us confidence and a sharper focus for the year ahead. We have proven that our aims are right, and that a partnership network remains badly needed. Our members and the wider community and voluntary sectors continue to require a strong voice and there is no other organisation better placed than One Newham to facilitate it.

I am very grateful to the support of One Newham trustees who have opened doors, given challenge and their wisdom on our journey. Most importantly, I am grateful to One Newham coordinators Venu Dhupa (to 29th July) and Ruth Bravery who have supported the board and me personally.

**Independent Examiner**

JPW ACCOUNTANCY SERVICES & MANAGEMENT CONSULTANTS  
Chartered Certified Accountants  
48 Sandy Lane South, Wallington, Surrey, SM6 9RQ

Approved by order of the board of trustees on .....29-07-2022..... and signed on its behalf by:

*Susanne Rauprich*

.....  
Ms S B Rauprich - Trustee



Independent Examiner's Report to the Trustees of  
ONE NEWHAM

**Independent examiner's report to the trustees of ONE NEWHAM ('the CIO')**

I report to the charity trustees on my examination of the accounts of the (CIO) charitable incorporated organisation registered with the for the year ended 31 March 2022.

**Responsibilities and basis of report**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Chartered Association of Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Janet Wallace, FCCA  
JPW ACCOUNTANCY SERVICES & MANAGEMENT CONSULTANTS  
Chartered Certified Accountants  
48 Sandy Lane South, Wallington, Surrey, SM6 9RQ

Date: .....29-07-2022.....



ONE NEWHAM

Statement of Financial Activities  
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies		12,705	15,000	27,705
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Westfield Grants		-	11,826	11,826
Other		<u>9,547</u>	<u>-</u>	<u>9,547</u>
<b>Total</b>		<u>9,547</u>	<u>11,826</u>	<u>21,373</u>
<b>NET INCOME</b>		3,158	3,174	6,332
<b>RECONCILIATION OF FUNDS</b>				
<b>Total funds brought forward</b>		<u>10,752</u>	<u>-</u>	<u>10,752</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>13,910</u></u>	<u><u>3,174</u></u>	<u><u>17,084</u></u>

The notes form part of these financial statements



ONE NEWHAM

Balance Sheet

31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
<b>CURRENT ASSETS</b>				
Cash at bank		13,910	3,174	17,084
		<u>13,910</u>	<u>3,174</u>	<u>17,084</u>
<b>NET CURRENT ASSETS</b>				
		<u>13,910</u>	<u>3,174</u>	<u>17,084</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>				
		<u>13,910</u>	<u>3,174</u>	<u>17,084</u>
<b>NET ASSETS</b>				
		<u>13,910</u>	<u>3,174</u>	<u>17,084</u>
<b>FUNDS</b>				
Unrestricted funds	3			13,910
Restricted funds				<u>3,174</u>
<b>TOTAL FUNDS</b>				
				<u>17,084</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....29-07-2022..... and were signed on its behalf by:

*Susanne Rauprich*

.....  
S B Rauprich - Trustee

The notes form part of these financial statements



## ONE NEWHAM

### Notes to the Financial Statements for the Year Ended 31 March 2022

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006 has been adopted. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022.



ONE NEWHAM

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

**3. MOVEMENT IN FUNDS**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	10,752	3,158	13,910
<b>Restricted funds</b>			
Restricted Funds	-	3,174	3,174
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>10,752</u>	<u>6,332</u>	<u>17,084</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	12,705	(9,547)	3,158
<b>Restricted funds</b>			
Restricted Funds	15,000	(11,826)	3,174
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>27,705</u>	<u>(21,373)</u>	<u>6,332</u>

**4. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.



ONE NEWHAM

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2022

£

**INCOME AND ENDOWMENTS**

**Donations and legacies**

Donations 27,705

**Total incoming resources** 27,705

**EXPENDITURE**

**Charitable activities**

Grants to institutions 11,826

**Support costs**

**Management**

Wages 7,940

Advertising 67

Sundries 1,540

9,547

Total resources expended 21,373

**Net income** 6,332

**ONE NEWHAM**

England & Wales - Charity number 1181534

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# Accounts

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one newham

Annual Report  
**ONE NEWHAM**

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**2020-2021**

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# One Newham – Annual Report 2020 / 21

The trustees of One Newham are pleased to present their second annual report and financial statements for the year to 31 March 2021. One Newham was formally registered as a Charitable Incorporated Organisation (CIO) with the Charity Commission on 11 January 2019.

## About One Newham

One Newham is a network of voluntary and community organisations that are rooted in local communities and work to improve the lives of people in Newham. One Newham was created so that members learn from each other, benefit from each other's strengths and expertise and through collaboration, innovate to find the best solutions to the issues that concern local people and communities, and the funds to support these.

There are currently 125 organisations in membership of One Newham, offering a range of services and opportunities for Newham residents. One Newham members create significant impact, not only for the people who participate in the activities that our members provide, but also for our local communities.

## One Newham's Objects

One Newham's Constitution sets out our Objects, which are to promote the voluntary sector and to promote the efficiency and effectiveness of other charitable organisations for the benefit of the public in London borough of Newham by: -

- Liaising between charities, voluntary organisations, government agencies and other groups on relevant issues
- Assisting in the administration of funding programmes to charities and the voluntary organisations
- Providing training, conferences and seminars on subjects relevant to the efficiency of the voluntary sector
- Providing advice and information on fund-raising techniques appropriate for voluntary organisations and charities

## Statement from the Chair

2020/21 was a significant year for One Newham. The Covid-19 pandemic hit Newham hard, with thousands of people affected by ill-health and bereavement, but also poverty and hunger. The voluntary, community and faith sector in Newham delivered an incredible response in the face of a humanitarian crisis, whilst at the same time many organisations in the sector were themselves struggling with illness and the immense practical challenges of delivering in a lockdown environment.

The pandemic prompted Newham Council to take a step change in its approach to engagement with the sector. For the first time in many years, small grants were made available for Newham voluntary, community and faith groups to apply for financial support in the work they were doing to support Newham residents. One Newham benefited from a grant for 3 months, which was handled on our behalf by Community Links, and enabled One Newham for the first time to appoint some paid resource, to improve coordination of the sector.

One Newham, working through West Ham United Foundation, was able to secure a grant for 6 months from the London Response Fund which enabled One Newham to continue with paid resources and implement a step change in our activities. There is more about the impact we achieved through the opportunities this grant provided in the Impact section of this report. One of the benefits of having additional resource was that over the year we grew our membership from 60

## One Newham – Annual Report 2020 / 21

to 108, expanding our reach and platform across the borough. The growth has continued and we have since doubled our membership above the number at 31 March 2020.

We invested considerable effort in the year in applying for a tender for a new infrastructure service for the sector, commissioned by Newham Council. Sadly, we were not successful in the tender. However, the work in collaborating together to deliver services in the pandemic and also to develop the proposals for the tender helped achieve lasting change in relationships between organisations in the sector. Members have commented how the creation of One Newham has allowed them to form collaborations to bid for funding which would not have been possible previously, and how there is now a much greater sense of trust between organisations.

Given that we were not successful in the tender, One Newham will be considering its future role and purpose at our AGM in 2021. Whatever role One Newham decides to play in the future, the need for investment, support and recognition of the sector remains, and there is still some considerable way to go before the sector is seen as an equal partner by the borough.

The sector also continues to face very significant challenges, with ever increasing and complex demands from service users completely outstripping available resources. The coming year the sector badly needs support with:

- Sustainable sources of funding, with so much funding focused on short term Covid response rather than long term delivery
- Burn out of staff and volunteers after months of hard work and many people experiencing being ill with Covid
- Mental health and morale challenges for staff and volunteers who are still concerned about the future of their jobs, despite giving their all for many months
- Lack of suitable and affordable accommodation in Newham for groups to run services from, where the Council could focus more attention and make a real difference to the sustainability of the sector.
- Greater acknowledgement and recognition of time spent on supporting the Council with delivery of services.

I would like to thank everyone who has given support this year to the overall efforts of One Newham, and to Community Links for providing the secretariat – our thanks to Fahad Baig. Specially, I would like to acknowledge the contribution of a number of people who have provided significant coordination and project support at various times during the year – my thanks to Radhika Bynon, Venu Dhupa and Ruth Bravery for your commitment and passion for the sector in Newham and your support to me personally as Chair.

*Susanne Rauprid*

Chair 12<sup>th</sup> October 2021

## Principal Activities and our Impact

In the year to 31 March 2021, One Newham delivered and achieved impact on three main areas, utilising the grants from London Response Fund and London Borough of Newham and the invaluable volunteer effort of our members:

### 1. Practical facilitation of collaboration and coordination, and relationship building in the sector and with partners

One Newham “hosted” a number of **Networks** that enabled voluntary, community and faith sector groups to meet regularly on specific topics and collaborate on responses to the council and to joint bidding for grants and tenders. Networks focused on homelessness, advice and advocacy, arts and young people flourished during the period, a new network focused on social isolation was created, and we were able to support the creation of a fledgling network focused on and lead by disabled people and carers. We also mapped the various meetings hosted by the Council, such as the Forum of Faiths, and developed a page on our website that shows the mapping of the various networks meaning this entire picture is visible to community groups for the first time. The Networks act as hosts for speakers from the Council and other statutory bodies, providing a single route through to influencing and collaborating which has never existed before.

One Newham was also able to coordinate representation at Council, NHS and other statutory partner meetings by developing an **Ambassador** role. Representatives from any community group could volunteer to step up as an Ambassador and One Newham matched people to requests from the Council for sector representatives to sit on various committees and meetings. This kind of sector representation had never happened before in Newham, and the Ambassador approach gave the structure and visibility to sector representation at statutory-led meetings. This approach enabled sector workers who had deep and relevant experience to be aware of opportunities to directly shape and influence the development of the council’s response to Covid. Through this distributive approach, One Newham was able to secure sector representation at dozens of meetings every month including Covid Leaders, Mental Health and Wellbeing Partnership, Shielding Working Group, Covid Community Impact Working Group, NHS 5 year strategy development, Covid/vaccines/testing communications group, Isolation working group. This approach also enabled One Newham to facilitate a number of council staff to present directly to community groups on topics such as vaccines, testing and isolation, and hear about the barriers and address their concerns.

One Newham created a set of resources to provide regular updated **information** to the sector, covering everything from opportunities to bid for funding to updated Covid guidance and adverts for community delivered services. We issued 26 Essential Updates by email during the period to over 250 community groups, and posted over 170 items on the news page of our website linked to our Twitter feed.

We developed and launched **website pages** aimed at supporting Newham voluntary, community and faith sector groups with information about how to recruit and manage volunteers, as well as an online Members Directory and maps showing where residents could access services relating to Covid and support for young people.

One example of the feedback we received which shows the impact of the information we have been providing, comes from the youth network, “thanks so much for sharing the info on the [Government’s] Transitions to Adulthood Hub - we wouldn’t have known about it otherwise. We might [now] be looking at a partnership bid for this.”

## 2. Capacity building in the sector

To support the **resilience** of the sector, One Newham held “Newham Together” and “Listen and Support” workshops in conjunction with Newham Council and Compost London, to hear about the challenges the sector was facing and understand what additional support would be valuable. This directly led to One Newham developing a programme of **free training** to address the training gaps the sector identified, covering topics such as online meetings; digital infrastructure including google, email accounts and free website development support; budgeting and marketing; how to apply for grants; safeguarding; volunteer management; the role of trustees and business continuity. These programmes attracted over 100 sign ups. Typical responses to the training included, “Thank you so much for organising this, it was a massive insight and help.”

In addition to the general communications and engagement, One Newham Coordinators were available to provide **bespoke support** to individual community groups who were struggling with challenges – this ranged from a number of organisations needing help to access support for particularly vulnerable or complex service users, advice on hiring premises, access to transport and help with grant applications. One Newham supported the emerging disability network to secure £5000 from the GLA’s Roots Incubator Fund. In some cases we facilitated groups to unlock issues with the council, such as grant payments that had not been processed, accessing PPE, or help with accessing council services such as vaccinations for front line key worker staff and volunteers.

## 3. Supporting new ways of delivering services to Newham residents

One Newham frequently played a **brokerage role**, enabling relationships to be created between organisations in the voluntary and statutory sectors. Examples included brokering a Community Connector scheme to be delivered by the voluntary sector working with East London Foundation Trust (ELFT) and scaling this up due to the impact of Covid and brokering with Newham Council for the Covid-19 Telephone help line to be set up and delivered by the voluntary sector.

The first phases of the Community Connector programme saw six people from Community Links and Aston Mansfield seconded to work within ELFT as Community Connectors. Their role involves providing holistic, voluntary sector informed and led support to patients suffering from a serious mental illness or SMI. Patients referred to the service have a single or range of diagnosed conditions, are known to ELFT and have a range of needs, including symptoms of anxiety or depression. The Community Connectors work with multi-disciplinary teams (MDTs) who sit within primary care networks or PCNs (clusters of GP practices) across Newham, and provide patients with access to the services they need in order to move forward. Initially designed as a 1 year pilot to April 2021, the programme has been successfully extended to March 2022. The programme adapted to deliver interventions entirely remotely during lockdowns so delivery was not impacted at any point. Over the last 12 months the team have supported over 400 patients, with numbers expected to grow significantly as the impact of the pandemic/lockdowns are only starting to filter through with regards to mental health. The project is currently recruiting five additional Connectors from across the voluntary, community and faith sector in Newham, to grow capacity to meet operational caseloads. This is an innovative example of how the voluntary and statutory sectors can collaborate to bring real benefits to vulnerable people in our community, and ensure services in both sectors are best joined up to meet their specific needs.

Another example of a service brokered by One Newham was the Enhanced Patient Experience Survey, which entered its second year of delivery working with Newham Health Collaborative. This involved focused work with Newham communities and groups that were under-represented in the work last year to find out how the GPs in Newham might deliver a more accessible service. Three focus groups were completed along side desk research.

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There have been a number of other instances where community groups have collaborated together for joint bidding for tenders or grants. This would have been difficult for groups to coordinate prior to the support from One Newham. One organisation who led a successful collaborative bid told us they would never have met the other Newham organisations if it were not for being introduced through One Newham, and another relied on One Newham to identify suitable partners.

Successful **collaborations** with multiple Newham partners included:

- Chat Newham befriending and an associated Social Isolation Network
- EU Settlement Scheme advice and advocacy project
- No Recourse to Public Funds (NRPF) collaboration which ultimately led to a partnership between Newham Schools and community groups
- Vaccine champion programme to address vaccine hesitancy (the Council were impressed with the quality of applications from small community groups they were previously unaware of)
- Identifying community group sites for vaccination and testing centres
- A joint bid for GLA advice service funding between several organisations who had not previously worked together before.

Overall, we believe that our work in this year has created lasting legacies

- There is now greater awareness of the value of the ecology of working together and that learning from others has meant the NHS and Local Authority have learned the value of the voluntary, community and faith sector.
- The development of a wider range of leaders in the sector through our Networks and Ambassador programme. This has particularly enabled members of small groups to have a seat at influential tables and directly contribute their knowledge and expertise. The council has been impressed with the quality and breadth of sector leadership, many of whom were previously invisible to the council.
- We have all learned to appreciate organisations of all sizes and type of structure, because each brings a unique and valuable part to a collaboration and helps ensure that the voice of all Newham residents is heard and responded to.

## Finance

### Income

Overhead from the London Community Response Fund	£2500.00
Catch 22 Community Links Overheads from Mental Health Connectors/Newham Health Collaborative	£7,320.24
<b>Total</b>	<b>£9820.24</b>

### Expenditure

Spent via Aston-Mansfield - website and consultation event	£231.32
<b>Total</b>	<b>£231.32</b>

**Result for the year: £9588.92**

Balance brought forward as of 31 March 2020:	£1,163.56
<b>Balance carried forward 31 March 2021:</b>	<b>£10,752.48</b>

### Financial Report

This year One Newham opened its own bank account, which due to Covid-related delays, only became operational towards the end of the year.

Shortly after the end of the financial year One Newham received £10,752.48 into the bank account. This is made up of the result for the year end 2021 (£9588.92) and the reserve funds (£1163.56) which were being held by partners (Community Links, Aston-Mansfield and West Ham United Foundation) last year and were passed to the new bank account just after the end of the year.

We thank the West Ham United Foundation for working with our Co-ordinators on the London Community Response Fund, and Community Links who facilitated the management of our small grant from London Borough of Newham as part of the response to the pandemic.

Last year the Trustees undertook to put in place a reserves policy, however given the small amount of funds obtained during the course of the financial year it was decided to hold all funds as unrestricted reserves.

One Newham has no employees and does not have any premises. Grants received have been used to pay for project work completed by self-employed consultants or third party contractors.

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## Policies

During the year we developed policies on staff recruitment, financial control, equal opportunities. As part of our tender process we also developed policies on anti-bribery and fraud, business continuity, compliance, data protection, health and safety and safeguarding.

## The Secretariat

During the year the Secretariat was provided by Community Links. There is a planned review of the Secretariat to take place early in next financial year.

The registered address of One Newham is:

One Newham  
c/o Community Links  
105 Barking Road,  
Canning Town,  
London, E16 4HQ

## Names of the Trustees who managed One Newham:

Trustee name	Office (if any)	Date appointed/resigned	
Susanne Rauprich	Chair	21.02.2019	Independent Newham resident
Claire Helman	Trustee	09.03.2018	Aston-Mansfield
Faith Johnson	Trustee	21.02.2019	Caramel Rock
Joseph Lyons	Trustee	21.02.2019	West Ham United Foundation
Amanda Dubarry	Trustee	21.02.2019	Caritas Anchor House
Peter Laign	Trustee	09.09.2020	The Renewal Programme
Fiona Baird	Trustee	24.02.2021	Newham New Deal Partnership
Hannah Tulloch	Trustee	24.02.2021	Ascension Community Trust
Jonny Boux	Trustee	To August 2020	Ambition Aspire Achieve
Venu Dhupa	Trustee	To August 2020	Community Links

Hannah Tulloch and Fiona Baird were appointed during the year to increase member representation on the Trustee Board. In accordance with our Constitution they will retire and stand for re-election at the 2021 AGM.

## Membership:

A full list of members and associate members as at the end of March 2021 is available by emailing [info@onenewham.org.uk](mailto:info@onenewham.org.uk)

A full list of our membership is also available on the membership page of our website