



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 July 2023 to 30 June 2024

Charity name: United Community Activity Network

Charity registration number: 1181525

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health 2) To promote the voluntary sector by the provision of training, advice, information and support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The two main activities during the period were ; Updating the charities policies. Creating policies where none existed before Ensure its filings were brought up to date Tidy up its corporate governance regime Reconsider its website and future strategy
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe its activities are for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Updated the charities policies Created policies where none existed before Ensured its filings were brought up to date Tidied up its corporate governance regime Reconsidered its future strategy. These areas were considered necessary in order to improve the credibility and professionalism of the charity and its abilities to raise funds and provide a more focused background to support society in line with the charities main objectives.

Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity ended the period in surplus having had a less active year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not currently have a policy for holding reserves.
Amount of reserves held	Para 1.22	None at present
Reasons for holding zero reserves	Para 1.22	Not required.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution as per Charity Commission template.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	A board of trustees. Registered Charity.

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is based upon the required skills, knowledge and experience but also having regard to diversity.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	United Community Activity Network
Other name the charity uses	UCAN
Registered charity number	1181525
Charity's principal address	Alexander Stadium Stadium Way Perry Barr Birmingham B42 2LR

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mark Jeffreys	Chairman		The charity-UCAN
Lincoln Moses	Vice Chair		
Neil de Costa			
Keith Stokes-Smith			
Avtar Singh Dhillon			

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Corporate trustees – names of the directors at the date the report was approved

Director name	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Keith Stokes-Smith	
Full name(s)	Keith Stokes-Smith	
Position (eg Secretary, Chair, etc)	Trustee	

Date

7 November 2024

United Community Activity Network (UCAN)

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH JUNE 2024

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
Income				
Restricted Funds		25,000		13,050
Total Income		25,000		13,050
<u>LESS EXPENSES</u>				
Insurance	150		-	
Office and Administration	600		1,152	
Website	111		212	
Accounting fees	528		528	
This is My City Project	-		12,605	
Playzone Events	-		5,700	
		1,389		20,197
Surplus/(Deficit)		23,611		(7,147)

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2024

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	29,901		7,310	
	<u>29,901</u>		<u>7,310</u>	
	<u><u>29,901</u></u>		<u><u>7,310</u></u>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	528		1,548	
	<u>528</u>		<u>1,548</u>	
	<u><u>528</u></u>		<u><u>1,548</u></u>	
Net Current Assets / (Liabilities)		29,373		5,762
		<u>29,373</u>		<u>5,762</u>
		<u><u>29,373</u></u>		<u><u>5,762</u></u>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		5,762		12,909
Surplus/ (Deficit) In Year		23,611		(7,147)
		<u>29,373</u>		<u>5,762</u>
		<u><u>29,373</u></u>		<u><u>5,762</u></u>

Approved by the Board of Trustees on 16/10/24 and signed on its behalf by:


M. Jeffreys, Chairman

The income received of £25,000 will be spent during 2024-2025 on four projects plus upgrading the UCAN website.

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

For the year ended 30th June 2024

We have prepared, without audit, the attached Profit and Loss Account and Balance Sheet
from the Books, Vouchers and Information supplied to us.

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Hand & Co.
Manor House Offices
Malvern Road
Worcester
WR2 4BS

20th September 2024

United Community Activity Network (UCAN)
ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2024