



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 July 2022 to 30 June 2023

Charity name: United Community Activity Network

Charity registration number: 1181525

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health 2) To promote the voluntary sector by the provision of training, advice, information and support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The two main activities during the period were the:  This is My City project - and Playzone project
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe its activities are for the public benefit.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The This is My City Festival was attended by over 500 people who were able to take part in a range of sporting activities for free. These included Athletics, Hockey, Table Tennis, Football and Rugby. Exhibitions also took place for Boxing and Kabaddi. The festival also included the first screening of the film Queens of the Commonwealth which highlighted the role of women from across the Commonwealth who had made Britain their home and the challenges and struggles they faced.</p> <p>The Play Zones project involved a piece of research carried out by UCAN on behalf of Birmingham City Council and the Football Foundation. The research involved an online survey, group interviews and individual interviews. Over 610 people engaged in the online survey and over 30 group</p>

		<p>and individual interviews were undertaken. The demographic of those taking part in the research reflected Birmingham's young and diverse population with 44% of the participants under the age of 18 and 78% were non-white. As a result of the research, 4 venues across Birmingham have received funding to develop the Play Zone sites. The four sites are:</p> <p>Adderley Park – Alum Rock Ward</p> <p>Batchelors Farm – Bordesley Green Ward</p> <p>Concord Youth Centre – Sparkbrook Ward</p> <p>Action Indoor Sport – Graveley Hill Ward</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity ended the period in surplus having had a less active year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not currently have a policy for holding reserves.
Amount of reserves held	Para 1.22	None at present
Reasons for holding zero reserves	Para 1.22	Not required.
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		<b>N/A</b>
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Constitution as per Charity Commission template.

How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	A board of trustees. Registered Charity.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is based upon the required skills, knowledge and experience but also having regard to diversity.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	United Community Activity Network
Other name the charity uses	UCAN
Registered charity number	1181525
Charity's principal address	Alexander Stadium Stadium Way Perry Barr Birmingham B42 2LR


### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2	Mark Jeffreys	Chairman		The charity-UCAN
3	Lincoln Moses	Vice Chair		
4	Neil de Costa			
5	James Hinton			
6	Avtar Singh Dhillon			
7	Morriam Jan			
8	Alexander Smith		Until 31 May 2023	
9	Keith Stokes-Smith			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name	NONE	

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		


### **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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#### **Name of chief executive or names of senior staff members (Optional information)**

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### **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith Stokes-Smith	
Position (eg Secretary, Chair, etc)	Trustee	

Date	17 May 2024
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**United Community Activity Network (UCAN)**

**INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 30TH JUNE 2023**

	<b><u>2023</u></b>		<b><u>2022</u></b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>				
Restricted Funds		13,050		27,336
<b>Total Income</b>		<hr/> 13,050		<hr/> 27,336
<b><u>LESS EXPENSES</u></b>				
Advertising, Marketing & PR	-		3,032	
Office and Administration	1,152		1,425	
Website	212		2,066	
Accounting fees	528		510	
This is My City Project	12,605		19,741	
Playzone Events	5,700		-	
		<hr/>	<hr/>	
		20,197		26,774
<b>Surplus/(Deficit)</b>		<hr/> (7,147) <hr/>		<hr/> 562 <hr/>

**United Community Activity Network (UCAN)**

**BALANCE SHEET AS AT 30TH JUNE 2023**

	<b><u>2023</u></b>		<b><u>2022</u></b>	
	£	£	£	£
<b><u>CURRENT ASSETS</u></b>				
Bank Account	7,310		13,929	
	<u>7,310</u>		<u>13,929</u>	
	<u><u>7,310</u></u>		<u><u>13,929</u></u>	
<b><u>CURRENT LIABILITIES</u></b>				
Creditors and Accruals	1,548		1,020	
	<u>1,548</u>		<u>1,020</u>	
	<u><u>1,548</u></u>		<u><u>1,020</u></u>	
<b>Net Current Assets / (Liabilities)</b>		5,762		12,909
		<u>5,762</u>		<u>12,909</u>
		<u><u>5,762</u></u>		<u><u>12,909</u></u>
Represented by :				
<b><u>CAPITAL ACCOUNT</u></b>				
Surplus Brought Forward		12,909		12,347
Surplus/ (Deficit) In Year		(7,147)		562
		<u>5,762</u>		<u>12,909</u>
		<u><u>5,762</u></u>		<u><u>12,909</u></u>

Approved by the Board of Trustees on ..... and signed on its behalf by:

\_\_\_\_\_  
M Jeffreys, Chairman

**Accountants Report to United Community Activity Network**

**UNITED COMMUNITY ACTIVITY NETWORK**

**Income and Expenditure Account and Balance Sheet**

**For the year ended 30th June 2023**

We have prepared, without audit, the attached Profit and Loss Account and Balance Sheet  
from the Books, Vouchers and Information supplied to us.

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Hand & Co.  
Manor House Offices  
Malvern Road  
Worcester  
WR2 4BS

15th September 2023

**United Community Activity Network (UCAN)**

**ACCOUNTS**

**FOR THE YEAR ENDED 30TH JUNE 2023**