

Club Forge

England & Wales · Charity number 1181525

Details

Other names	HEART OF BIRMINGHAM COMMUNITY SPORTS AND PHYSICAL ACTIVITY NETWORK, United Community Activity Network, HOB CSPAN
Status	Registered
Legal form	CIO
Registered	2019-01-11
Register	View on the Charity Commission register

Contact

Address
Hestia House
22 Old Walsall Rd
Birmingham
B42 1DT

Phone 07483 414075

Email mail@ucanbirmingham.org

Website www.ucanbirmingham.org

Activities

Objects: 1) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE PUBLIC IN THE WEST MIDLAND REGION (THE AREA OF BENEFIT) BY THE PROVISION OF FACILITIES OR SERVICES FOR PARTICIPATING IN SPORTS AND PHYSICAL ACTIVITIES THAT ARE CAPABLE OF PROMOTING HEALTH;2) TO PROMOTE THE VOLUNTARY SECTOR CONCERNED WITH SPORTS AND HEALTHY RECREATION FOR THE BENEFIT OF THE PUBLIC IN THE AREA OF BENEFIT BY:A. THE PROVISION OF TRAINING, ADVICE, INFORMATION AND SUPPORT; ANDB. FACILITATING PARTNERSHIP AND CO-OPERATION IN THE VOLUNTARY SECTOR."VOLUNTARY SECTOR" IS DEFINED AS "CHARITIES AND VOLUNTARY ORGANISATIONS".CHARITIES ARE ORGANISATIONS, WHICH ARE ESTABLISHED FOR EXCLUSIVELY CHARITABLE PURPOSES IN ACCORDANCE WITH THE LAW OF ENGLAND AND WALES.VOLUNTARY ORGANISATIONS ARE INDEPENDENT ORGANISATIONS WHICH ARE ESTABLISHED FOR PURPOSES THAT ADD VALUE TO THE COMMUNITY AS A WHOLE, OR A SIGNIFICANT SECTION OF THE COMMUNITY, AND WHICH ARE NOT PERMITTED BY THEIR CONSTITUTION TO MAKE A PROFIT FOR PRIVATE DISTRIBUTION. VOLUNTARY ORGANISATIONS DO NOT INCLUDE LOCAL GOVERNMENT OR OTHER STATUTORY ORGANISATIONS.

Activities: 1) The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health2) To promote the voluntary sector by the provision of training, advice, information and support

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Disability, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£0	£15,791	-	-
2024-06-30	£25,000	£1,389	-	-
2023-06-30	£13,500	£20,197	-	-
2022-06-30	£27,336	£26,774	-	-
2021-06-30	£67,829	£57,469	-	-

Trustees

Name	Role	Appointed
Neil Vernon De-Costa	Chair	2023-07-19
AVTAR DHILLON		2023-07-19
James Hinton		2024-10-16
Juanita Bradshaw		2024-10-16
Keith Reginald STOKES-SMITH		2023-07-19
Lincoln Moses MBE		2023-07-19
Mark Andrew Jeffreys		2023-07-19

Club Forge

England & Wales - Charity number 1181525

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From: 1 July 2024 to 30 June 2025

Charity name: United Community Activity Network

Charity registration number: 1181525

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health.2. To promote the voluntary sector by the provision of training, advice, information and support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The two main activities during the period were;</p> <ol style="list-style-type: none">1. Updating the charities policies and creating policies where none existed before.2. Ensuring filings were brought up to date.3. Tidying up corporate governance the regime.4. Reconsidering the charity website and future strategic direction.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe its activities are for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	None beyond Trustees volunteering their time
Other		NA

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none">• Charities policies updated.• Policies created, where none existed before.• Filings were brought up to date.• Corporate governance regime tidied up.• Future strategy reconsidered. These achievements were considered necessary in order to improve the credibility and professionalism of the charity and its abilities to raise funds and provide a more focused background to support society in line with the charities main objectives.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NA
Performance of fundraising activities against objectives set	Para 1.41	NA

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity ended the period in surplus having had a less active year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not currently have a policy for holding reserves.
Amount of reserves held	Para 1.22	None at present.
Reasons for holding zero reserves	Para 1.22	Not required.
Details of fund materially in deficit	Para 1.24	None.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Project delivery, specifically, the Playzones Project.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution as per Charity Commission template.
How is the charity constituted? (e.g	Para 1.25	A board of trustees. Registered Charity.

unincorporated association, CIO)		
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is based upon the required skills, knowledge and experience but also having regard to diversity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	United Community Activity Network
Other name the charity uses	UCAN
Registered charity number	1181525
Charity's principal address	Hestia House 22 Old Walsall Rd, Birmingham B42 1DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Jeffreys	Vice Chair		The charity-UCAN
2	Lincoln Moses			
3	Neil De-Costa	Chairman		
4	Keith Stokes-Smith	Secretary		
5	Avtar Singh Dhillon	Treasurer		
6	James Hinton		From 16 Oct 2024	
7	Juanita Bradshaw		From 16 Oct 2024	

Corporate trustees – names of the directors at the date the report was approved

Director name	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity’s objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity’s own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

NA

Other optional information

NA

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>Keith Stokes-Smith</i>	Keith Stokes-Smith
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Full name(s)

Keith Stokes-Smith	Keith Reginald Stokes-Smith
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Position

Trustee	
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Date

31 January 2026

United Community Activity Network (UCAN)

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2025

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
Income				
Restricted Funds		-		25,000
Total Income		<hr/>		<hr/>
		-		25,000
<u>LESS EXPENSES</u>				
Insurance	153		150	
Office and Administration	-		600	
Website	3,110		111	
Accounting fees	528		528	
Playzone Events	12,000		-	
	<hr/>		<hr/>	
		15,791		1,389
Surplus/(Deficit)		<hr/>		<hr/>
		(15,791)		23,611
		<hr/> <hr/>		<hr/> <hr/>

During this accounting period:

£9,000 from restricted funds was paid to Aston Villa Foundation to deliver elements of the Play Zones project on our behalf.

£2,500 from restricted funds was paid to Concord Youth Centre to deliver elements of the Play Zones project on our behalf.

£3,000 from restricted funds was paid to develop the website as required for delivery of the Play Zones project.

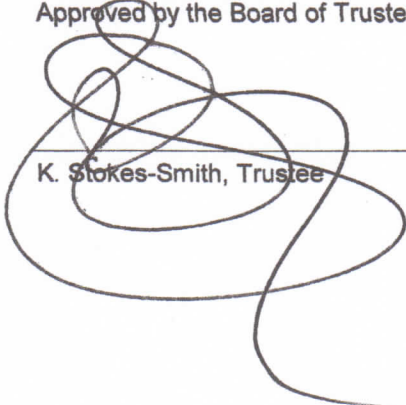
The trustees donated their time for the remaining management and delivery of the project, and it was agreed to convert the balance of £10,500 to unrestricted funds.

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2024

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	14,638		29,901	
	<u>14,638</u>		<u>29,901</u>	
	<u><u>14,638</u></u>		<u><u>29,901</u></u>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	1,056		528	
	<u>1,056</u>		<u>528</u>	
	<u><u>1,056</u></u>		<u><u>528</u></u>	
Net Current Assets / (Liabilities)		13,582		29,373
		<u>13,582</u>		<u>29,373</u>
		<u><u>13,582</u></u>		<u><u>29,373</u></u>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		29,373		5,762
Surplus/ (Deficit) In Year		(15,791)		23,611
		<u>13,582</u>		<u>29,373</u>
		<u><u>13,582</u></u>		<u><u>29,373</u></u>

Approved by the Board of Trustees on 13 November 25 and signed on its behalf by:


K. Stokes-Smith, Trustee

Club Forge

England & Wales - Charity number 1181525

Accounts



Trustees' Annual Report for the period

From 1 July 2023 to 30 June 2024

Charity name: United Community Activity Network

Charity registration number: 1181525

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health 2) To promote the voluntary sector by the provision of training, advice, information and support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The two main activities during the period were ; Updating the charities policies. Creating policies where none existed before Ensure its filings were brought up to date Tidy up its corporate governance regime Reconsider its website and future strategy
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe its activities are for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Updated the charities policies Created policies where none existed before Ensured its filings were brought up to date Tidied up its corporate governance regime Reconsidered its future strategy. These areas were considered necessary in order to improve the credibility and professionalism of the charity and its abilities to raise funds and provide a more focused background to support society in line with the charities main objectives.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity ended the period in surplus having had a less active year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not currently have a policy for holding reserves.
Amount of reserves held	Para 1.22	None at present
Reasons for holding zero reserves	Para 1.22	Not required.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution as per Charity Commission template.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	A board of trustees. Registered Charity.

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is based upon the required skills, knowledge and experience but also having regard to diversity.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	United Community Activity Network
Other name the charity uses	UCAN
Registered charity number	1181525
Charity's principal address	Alexander Stadium Stadium Way Perry Barr Birmingham B42 2LR

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mark Jeffreys	Chairman		The charity-UCAN
Lincoln Moses	Vice Chair		
Neil de Costa			
Keith Stokes-Smith			
Avtar Singh Dhillon			

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Corporate trustees – names of the directors at the date the report was approved

Director name	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Keith Stokes-Smith	
Full name(s)	Keith Stokes-Smith	
Position (eg Secretary, Chair, etc)	Trustee	

Date 7 November 2024

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2024

	<u>2024</u>		<u>2023</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	29,901		7,310	
	<u>29,901</u>		<u>7,310</u>	
	<u><u>29,901</u></u>		<u><u>7,310</u></u>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	528		1,548	
	<u>528</u>		<u>1,548</u>	
	<u><u>528</u></u>		<u><u>1,548</u></u>	
Net Current Assets / (Liabilities)		29,373		5,762
		<u>29,373</u>		<u>5,762</u>
		<u><u>29,373</u></u>		<u><u>5,762</u></u>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		5,762		12,909
Surplus/ (Deficit) In Year		23,611		(7,147)
		<u>29,373</u>		<u>5,762</u>
		<u><u>29,373</u></u>		<u><u>5,762</u></u>

Approved by the Board of Trustees on 16/10/24 and signed on its behalf by:


M. Jeffreys, Chairman

The income received of £25,000 will be spent during 2024-2025 on four projects plus upgrading the UCAN website.

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

For the year ended 30th June 2024

We have prepared, without audit, the attached Profit and Loss Account and Balance Sheet
from the Books, Vouchers and Information supplied to us.

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Hand & Co.
Manor House Offices
Malvern Road
Worcester
WR2 4BS

20th September 2024

United Community Activity Network (UCAN)
ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2024

Club Forge

England & Wales - Charity number 1181525

Accounts



Trustees' Annual Report for the period

From 1 July 2022 to 30 June 2023

Charity name: United Community Activity Network

Charity registration number: 1181525

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The promotion of community participation in healthy recreation for the benefit of the public in the West Midland region (the area of benefit) by the provision of facilities or services for participating in sports and physical activities that are capable of promoting health 2) To promote the voluntary sector by the provision of training, advice, information and support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The two main activities during the period were the: This is My City project - and Playzone project
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe its activities are for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The This is My City Festival was attended by over 500 people who were able to take part in a range of sporting activities for free. These included Athletics, Hockey, Table Tennis, Football and Rugby. Exhibitions also took place for Boxing and Kabaddi. The festival also included the first screening of the film Queens of the Commonwealth which highlighted the role of women from across the Commonwealth who had made Britain their home and the challenges and struggles they faced.</p> <p>The Play Zones project involved a piece of research carried out by UCAN on behalf of Birmingham City Council and the Football Foundation. The research involved an online survey, group interviews and individual interviews. Over 610 people engaged in the online survey and over 30 group</p>

		<p>and individual interviews were undertaken. The demographic of those taking part in the research reflected Birmingham's young and diverse population with 44% of the participants under the age of 18 and 78% were non-white. As a result of the research, 4 venues across Birmingham have received funding to develop the Play Zone sites. The four sites are:</p> <p>Adderley Park – Alum Rock Ward</p> <p>Batchelors Farm – Bordesley Green Ward</p> <p>Concord Youth Centre – Sparkbrook Ward</p> <p>Action Indoor Sport – Graveley Hill Ward</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity ended the period in surplus having had a less active year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not currently have a policy for holding reserves.
Amount of reserves held	Para 1.22	None at present
Reasons for holding zero reserves	Para 1.22	Not required.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution as per Charity Commission template.

How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	A board of trustees. Registered Charity.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is based upon the required skills, knowledge and experience but also having regard to diversity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	United Community Activity Network
Other name the charity uses	UCAN
Registered charity number	1181525
Charity's principal address	Alexander Stadium Stadium Way Perry Barr Birmingham B42 2LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2	Mark Jeffreys	Chairman		The charity-UCAN
3	Lincoln Moses	Vice Chair		
4	Neil de Costa			
5	James Hinton			
6	Avtar Singh Dhillon			
7	Morriam Jan			
8	Alexander Smith		Until 31 May 2023	
9	Keith Stokes-Smith			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith Stokes-Smith	
Position (eg Secretary, Chair, etc)	Trustee	

Date 17 May 2024

United Community Activity Network (UCAN)

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30TH JUNE 2023

	<u>2023</u>		<u>2022</u>	
	£	£	£	£
Income				
Restricted Funds		13,050		27,336
Total Income		13,050		27,336
<u>LESS EXPENSES</u>				
Advertising, Marketing & PR	-		3,032	
Office and Administration	1,152		1,425	
Website	212		2,066	
Accounting fees	528		510	
This is My City Project	12,605		19,741	
Playzone Events	5,700		-	
		20,197		26,774
Surplus/(Deficit)		(7,147)		562

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2023

	<u>2023</u>		<u>2022</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	7,310		13,929	
	<u>7,310</u>		<u>13,929</u>	
	<u><u>7,310</u></u>		<u><u>13,929</u></u>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	1,548		1,020	
	<u>1,548</u>		<u>1,020</u>	
	<u><u>1,548</u></u>		<u><u>1,020</u></u>	
Net Current Assets / (Liabilities)		5,762		12,909
		<u>5,762</u>		<u>12,909</u>
		<u><u>5,762</u></u>		<u><u>12,909</u></u>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		12,909		12,347
Surplus/ (Deficit) In Year		(7,147)		562
		<u>5,762</u>		<u>12,909</u>
		<u><u>5,762</u></u>		<u><u>12,909</u></u>

Approved by the Board of Trustees on and signed on its behalf by:

M Jeffreys, Chairman

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

For the year ended 30th June 2023

We have prepared, without audit, the attached Profit and Loss Account and Balance Sheet from the Books, Vouchers and Information supplied to us.

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Hand & Co.
Manor House Offices
Malvern Road
Worcester
WR2 4BS

15th September 2023

United Community Activity Network (UCAN)

ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2023

Club Forge

England & Wales - Charity number 1181525

Accounts



Annual General Meeting United Community Activity Network (UCAN)

Monday 20th of July 2022, 17,00hrs

Via Zoom ID 824 1808 3221

Password UCAN

Agenda

- Aims & objectives, vision & mission statement, our services- Chair (Alex Smith)
- Key highlights of 2020/2021 projects- **Alex Smith**
- Annual Report- **Dawn Carr/Delivers/Beneficiaries**
- Annual accounts- **Avtar Dhillon**
- Future plans-2022- Mark Jefreys/Keith Stokes Smith/jAmes Hinton
- Alexander Stadium proposal (**Mark Jeffreys**)
- Questions & answers
- Closing remarks- **Chair**



- i) The promotion of community participation in healthy recreation for the benefit of all communities
- ii) To act as a resource for by providing advice and assistance and organising programmes of sports, physical, educational and other related activities as a means of:
 - (a) Advancing in life and helping young people who are socially and economically disadvantaged by developing their skills, capacities, and capabilities
 - (b) Advancing work-based learning/training to develop employability and enterprise skills working with partner organisations;

Objectives

(c) Developing employability and leadership skills of young people (16-30 years)

- Providing volunteering opportunities and assist to improve their skills and employability
- Providing services related to recreational and leisure time activity in the interests of social welfare for people living in the area
- Developing the capacity, competencies and skills of community organisations involved in "sport, health & wellbeing" in the West Midlands region

Annual Report

2020-2021



Highlights

- 2021-2022 projects

1. Food bank-23rd Dec 2021

Volunteers help out at the food distribution



Food distribution to needy people



Partner organisations



BCU PhD internship programme

Angela Kumah



This Is My City Programme, Dawn Carr



This Is My City Festival Update 2022 Karen Forbes



Public Relations report Xenia Karragiannis



Online resources programme and Websites Mark Jones

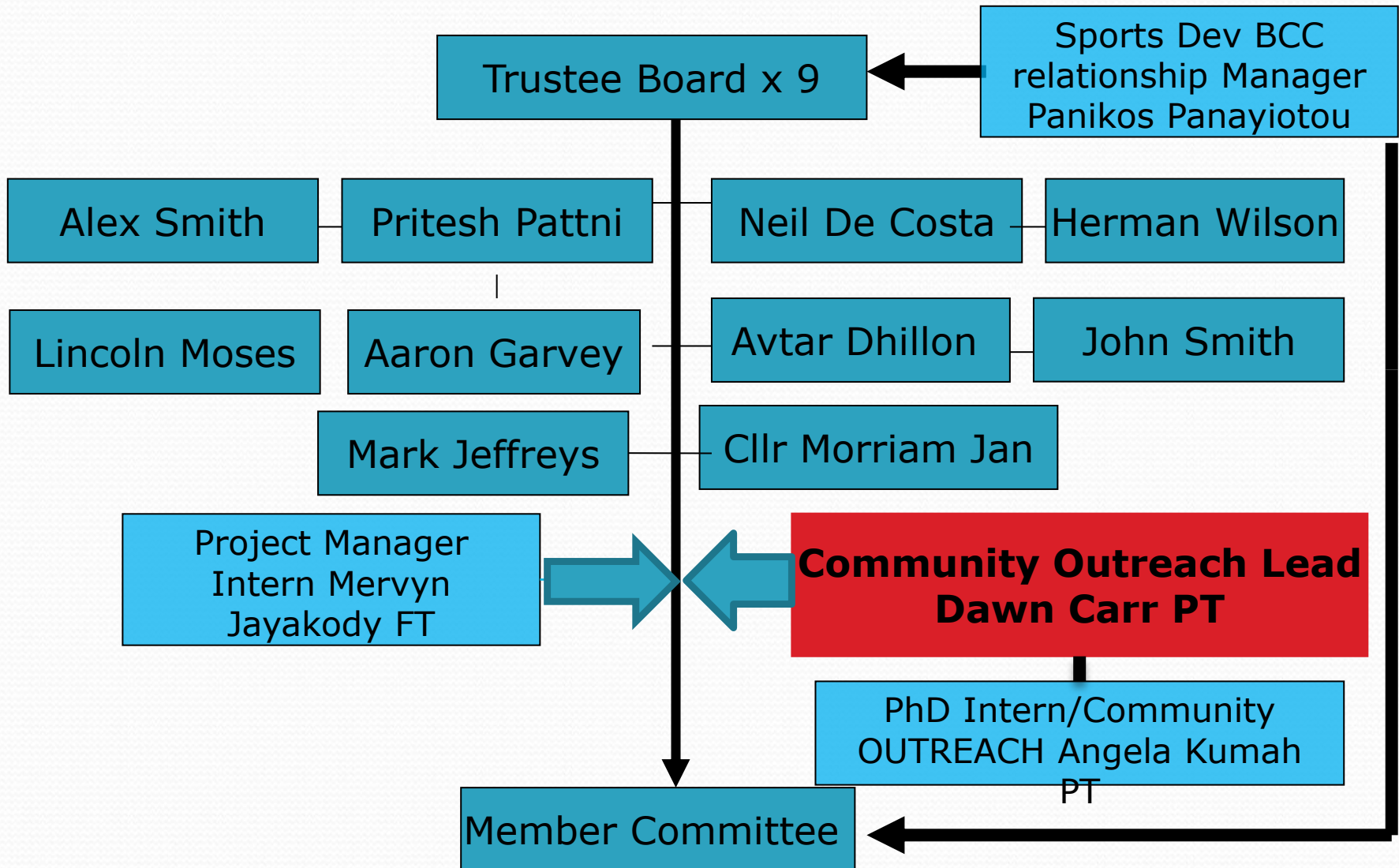


Adoption of Annual Report 2021/22

Governance



2021/22 UCAN Operating Model



As per Charitable Incorporated Organisation Model (CIO)

Current Trustees x11

- Alex Smith
(Trustee)
- Lincoln Moses
(Vice Chair)
- Avtar Dhillon
(Treasurer)
- Mark Jeffreys (Chair/Trustee)
- Aaron Garvey
(Trustee)
- Herman Wilson
(Trustee)
- Neil De Costa
(Trustee)
- Cllr Morriam Jan
- Keith Stokes Smith (trustee)
- James Hinton (Trustee)
- Keith Holt (Trustee)

Non-Trustee Representatives

- Panikos Panayiotou
(BCC Relationship Manager)
- Mervyn Jayakody
Charity secretary and admin
- Dawn Carr
(Community Outreach Lead)
- Angela Kumah BCC/UCAN PhD Internship
- Xenia Karagiannis (PR Lead)
- Karen Forbes (TIMC fest event manager)

Annual Accounts-2020/21 (Avtar Dhillon)



Adoption of Annual Accounts

Future Plans 2022-Onwards



**SERVICE UPDATE &
STRATEGIC BUSINESS PLAN:
2018-2022**



Heart of Birmingham Community Sport &
Physical Activity Network (HoB CSPAN)



- Stronger focus on sport
- More robust funding campaign
- Create a financial package to sustain a staffing infrastructure
- Develop a TIMC festival legacy model
- Start a 5k run series in partnership with Birchfield Harriers
- Focus on foundation status for Alexander Stadium



- Form a sustainable and successful Birmingham festival through the TIMC scheme to income generate and sustain the scheme past the lifetime of funding.
- Become a locally & nationally recognized organization
- Achieve recognition as the foundation charity of Alexander Stadium
- Improving financial and organisational resilience through a strong fund-raising strategy
- Form a solid partnership with Birmingham City University and other key stakeholders



**Proposal re Foundation Charity for
Alexander Stadium Mark Jeffreys**

2022 AGM resolutions

- Panikos Panayiotou will no longer be the relationship manager to the charity but will continue to support where possible and through his team.
- Non attendees of the board to be taken off register
- 4 meetings per year dates to be agreed post AGM with board
- We need to actively seek more female representation on the board
- We need to actively seek more key stakeholder representation on the board.

A.O.B



Thank
You!

UCAN
BIRMINGHAM

United Community Activity Network (UCAN)

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2022

	<u>2022</u>		<u>2021</u>	
	£	£	£	£
Income				
Restricted Funds		27,336		28,039
Other Income - Covid-19 Response		-		39,790
		<hr/>		<hr/>
Total Income		27,336		67,829
<u>LESS EXPENSES</u>				
Advertising, Marketing & PR	3,032		3,050	
Office and Administration	1,425		3,050	
Website	2,066		5,723	
Accounting fees	510		510	
This is My City Project	19,741		33,836	
Knock Down Games Project	-		300	
Covid 19 Food Response Project	-		11,000	
		<hr/>		<hr/>
		26,774		57,469
		<hr/>		<hr/>
Surplus		562		10,360
		<hr/> <hr/>		<hr/> <hr/>

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2022

	<u>2022</u>		<u>2021</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	13,929		12,857	
	<hr/>		<hr/>	
	13,929		12,857	
	<hr/> <hr/>		<hr/> <hr/>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	1,020		510	
	<hr/>		<hr/>	
	1,020		510	
	<hr/> <hr/>		<hr/> <hr/>	
Net Current Assets / (Liabilities)		12,909		12,347
		<hr/>		<hr/>
		12,909		12,347
		<hr/> <hr/>		<hr/> <hr/>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		12,347		1,987
Surplus In Year		562		10,360
		<hr/>		<hr/>
		12,909		12,347
		<hr/> <hr/>		<hr/> <hr/>

Approved by the Board of Trustees on01/03/2023..... and signed on its behalf by:



.....
M Jeffreys, Chairman

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

For the year ended 30th June 2022

We have prepared, without audit, the attached Profit and Loss Account and Balance Sheet
from the Books, Vouchers and Information supplied to us.

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Hand & Co.
Manor House Offices
Malvern Road
Worcester

WR2 4BS

1st March 2023

United Community Activity Network (UCAN)

ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2022

United Community Activity Network (UCAN)

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	<u>1,020</u>		<u>510</u>	
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		<u>12,909</u>		<u>12,347</u>
		<u><u>12,909</u></u>		<u><u>12,347</u></u>

Approved by the Board of Trustees on01/03/2023..... and signed on its behalf by:



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M Jeffreys, Chairman

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

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Hand & Co.
Manor House Offices
Malvern Road
Worcester

WR2 4BS

1st March 2023

United Community Activity Network (UCAN)

ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2022

Club Forge

England & Wales - Charity number 1181525

Accounts



Annual General Meeting United Community Activity Network (UCAN)

Monday 12th of July 2021, 17,00hrs

Via Zoom ID 824 1808 3221

Password UCAN

Agenda

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- Key highlights of 2020/2021 projects- **Alex Smith**
- Annual Report- **Dawn Carr/Delivers/Beneficiaries**
- Annual accounts- **Avtar Dhillon**
- Future plans-2020-2022-Dawn Carr/Angela Kumah/Safi
- Alexander Stadium proposal (**Mark Jeffreys**)
- Questions & answers
- Closing remarks- **Chair**



- i) The promotion of community participation in healthy recreation for the benefit of all communities
- ii) To act as a resource for by providing advice and assistance and organising programmes of sports, physical, educational and other related activities as a means of:
 - (a) Advancing in life and helping young people who are socially and economically disadvantaged by developing their skills, capacities, and capabilities
 - (b) Advancing work-based learning/training to develop employability and enterprise skills working with partner organisations;

Objectives

(c) Developing employability and leadership skills of young people (16-30 years)

- Providing volunteering opportunities and assist to improve their skills and employability
- Providing services related to recreational and leisure time activity in the interests of social welfare for people living in the area
- Developing the capacity, competencies and skills of community organisations involved in "sport, health & wellbeing" in the West Midlands region

Annual Report

2020-2021



Highlights

- 2020-2021 projects

1. Food bank-23rd Dec 2020

Volunteers help out at the food distribution

Food distribution to needy people



Partner organisations



BCU PhD internship programme:

Angela Kumah

- ❖ **Resilience and Mental health within the Black community (Recruitment in progress)**
- ❖ **Dishes of change and Dishes in the cupboard coordination (over 45 families supported over the last 2 blocks. Final block currently underway)**
- ❖ **Black Health Matters conference (Panel discussion on Health from an African perspective)**



This Is My City Programme, Dawn Carr

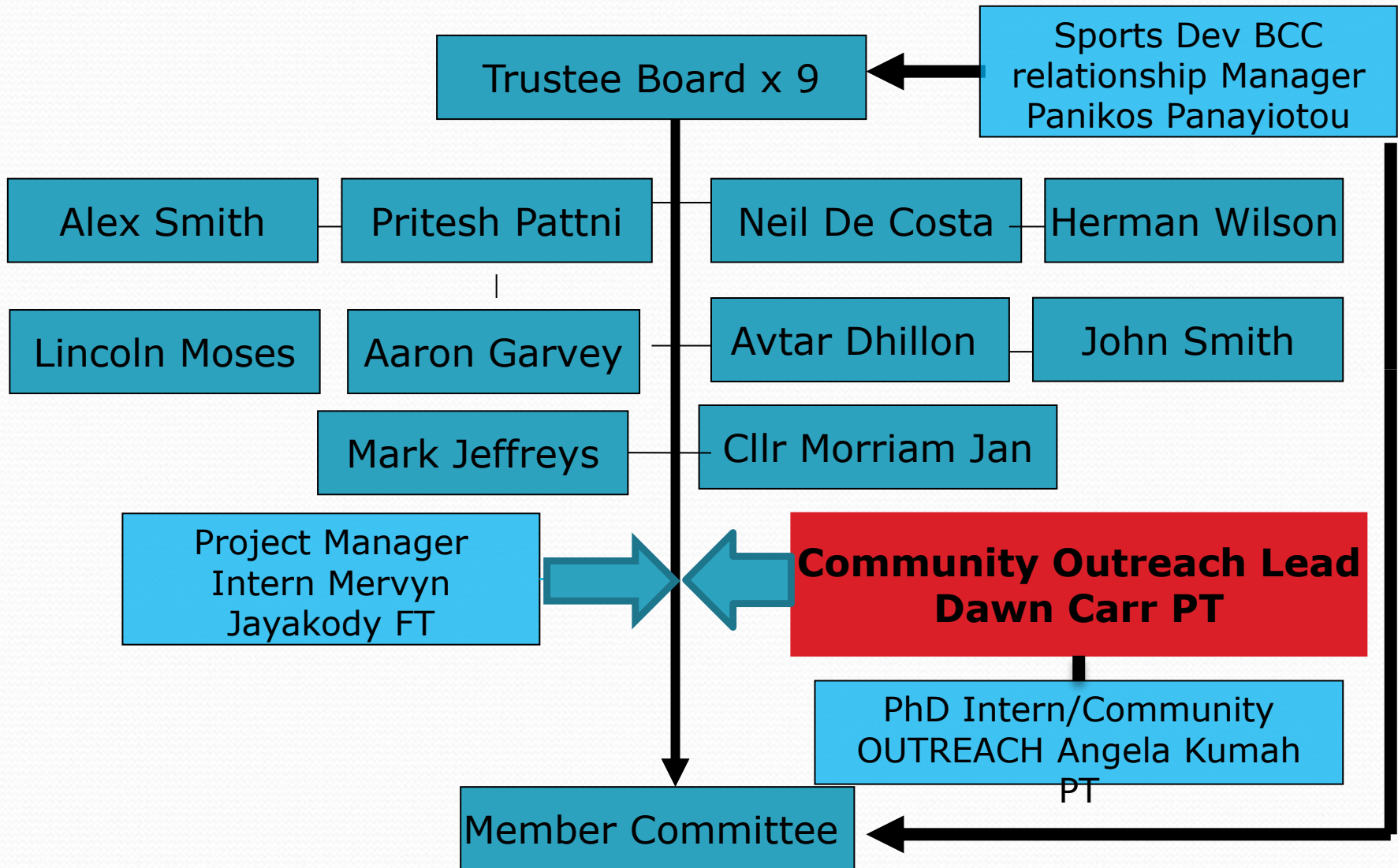


Adoption of Annual Report 2020/21

Governance



2020/21 UCAN Operating Model



As per Charitable Incorporated Organisation Model (CIO)

Current Trustees

- Alex Smith
(Chair)
- Lincoln Moses
(Vice Chair)
- Pritesh Pattni
(Compliance)
- Avtar Dhillon
(Treasurer)
- Mark Jeffreys (Trustee)
- Aaron Garvey
(Trustee)
- Herman Wilson
(Trustee)
- John Smith
(Trustee)
- Neil De Costa
(Trustee)
- Cllr Morriam Jan (Trustee)

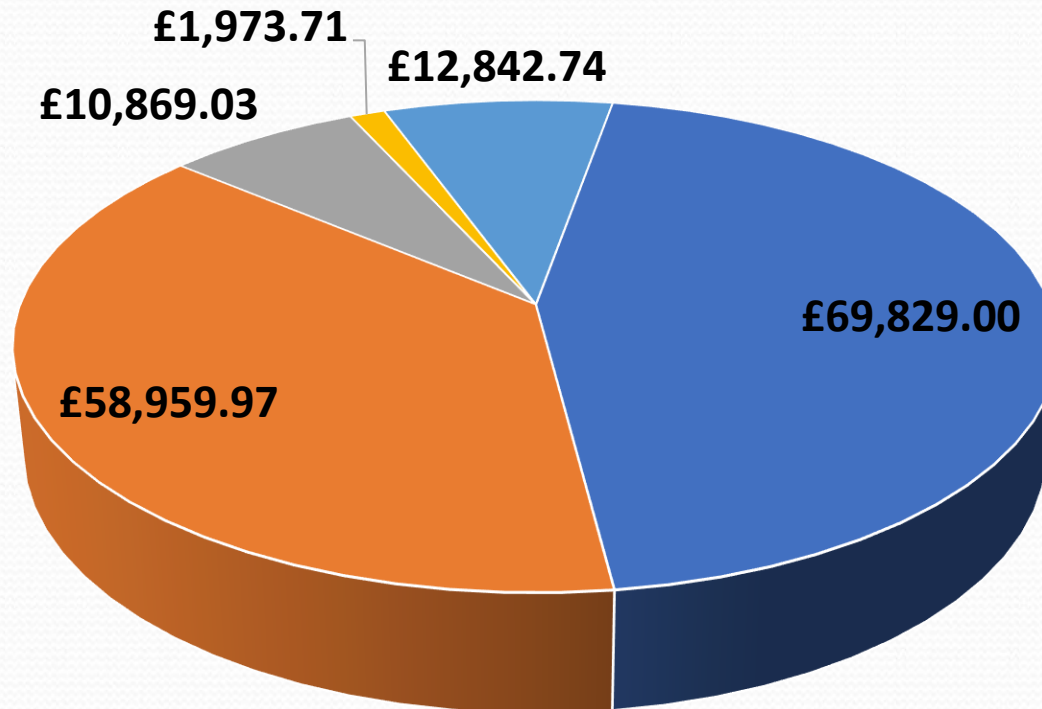
Non-Trustee Representatives

- Panikos Panayiotou
(BCC Relationship Manager)
- Mervyn Jayakody
(Project Manager) will now remain as charity secretary
- Dawn Carr
(Community Outreach Lead)
- Angela Kumah BCC/UCAN PhD Internship

Annual Accounts-2020/21 (Avtar Dhillon)

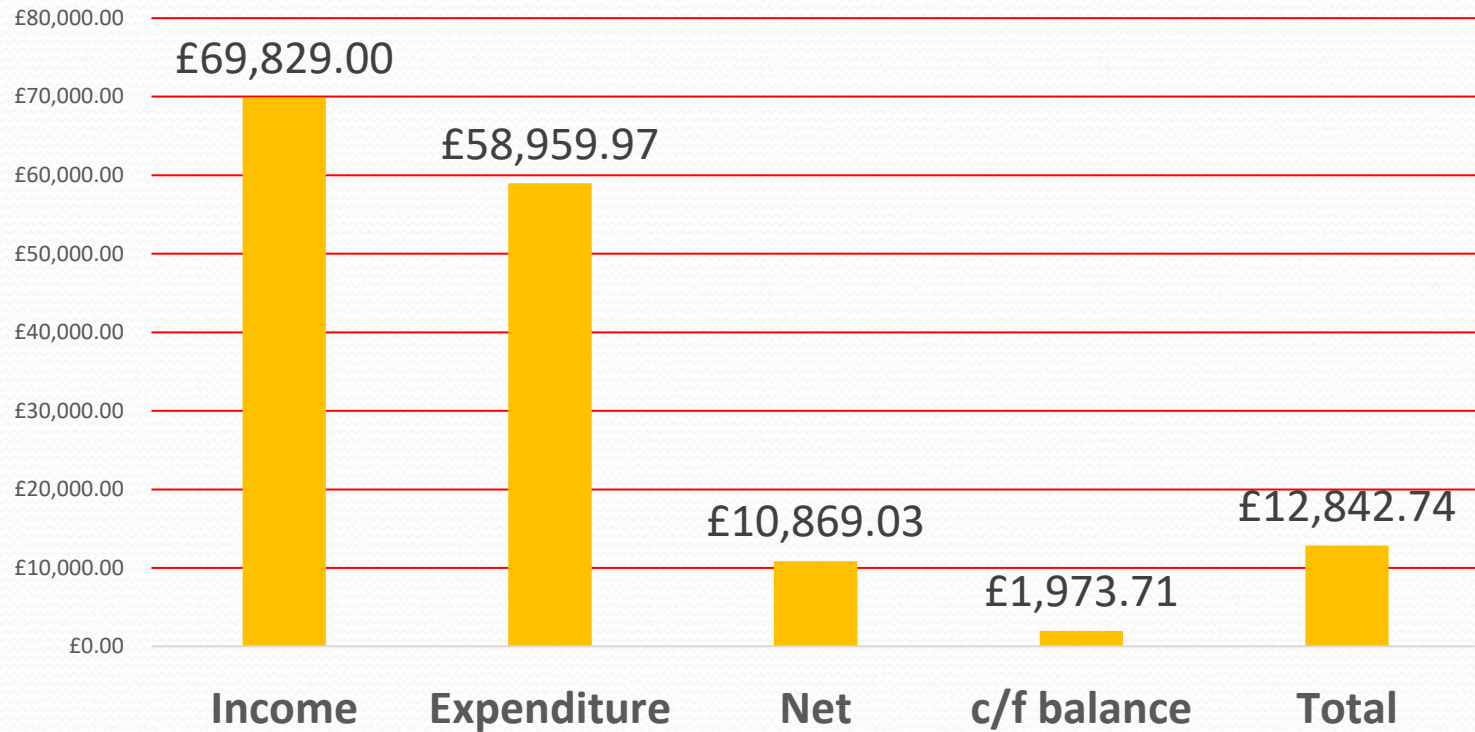


UCAN Summary of Accounts 2020/21

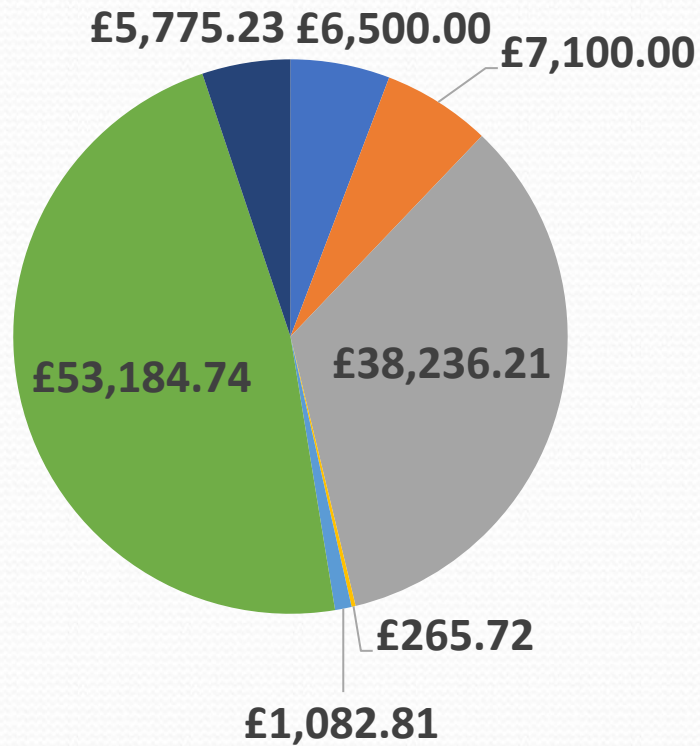


■ Income ■ Expenditure ■ Net ■ c/f balance ■ Total

UCAN Summary of Account 2020/21



UCAN Projects Spend 2020/21



■ TIMC FEST 2021

■ Website

■ TIMC Fest 2020

■ Admin

■ C19 TIMC lottery prog

■ Total

Adoption of Annual Accounts

Future Plans 2021-2023



**SERVICE UPDATE &
STRATEGIC BUSINESS PLAN:
2018-2022**



Heart of Birmingham Community Sport &
Physical Activity Network (HoB CSPAN)

UCAN
B I R M I N G H A M



- Create a stronger delivery team
- Fundraising campaign
- Continue incubation programme in partnership with Sport Birmingham
- Launch the 2020/2021 This Is My City Campaign
- Plan organise and deliver the 4th commonwealth sport, music and food festival online
- Continue with the dishes of the commonwealth food school programme
- Successfully apply for a 3 year programme re TIMC with the Big Lottery for the This Is My City digital initiative.



- Form a sustainable and successful Birmingham festival through the TIMC scheme to income generate and sustain the scheme past the lifetime of funding.
- Become a locally & nationally recognized organization
- Achieve recognition as the foundation charity of Alexander Stadium
- Improving financial and organisational resilience through a strong fund raising strategy
- Sustain fixed-term contracts to work on the celebratory and legacy of the commonwealth games through the This Is My City model.
- Take the UCAN and This is My City model out of Birmingham and across the commonwealth.



Proposal re Foundation Charity for Alexander Stadium Mark Jeffreys

2021 AGM resolutions

- Election of new board member Keith Holt representative of Birchfield Harriers
- Alex Smith to step down as chair
- Elect new chair Mark Jeffreys
- 4 meetings per year dates to be agreed post AGM with board

A.O.B



Thank
You!

UCAN
BIRMINGHAM

United Community Activity Network (UCAN)

PROFIT AND LOSS ACCOUNT

FOR THE YEAR ENDED 30TH JUNE 2021

	<u>2021</u>		<u>2020</u>	
	£	£	£	£
Income				
Restricted Funds		28,039		26,090
Other Income - Covid-19 Response		39,790		-
		<hr/>		<hr/>
Total Income		67,829		26,090
<u>LESS EXPENSES</u>				
Advertising, Marketing & PR	3,050		2,101	
Office and Administration	3,050		15,401	
Website	5,723		318	
Accounting fees	510		-	
This is My City Project	33,836		-	
Knock Down Games Project	300		5,702	
Connecting Communities Project	-		9,000	
Covid 19 Food Response Project	11,000		-	
		<hr/>		<hr/>
		57,469		32,522
		<hr/>		<hr/>
Surplus / (Deficit)		10,360		(6,432)
		<hr/> <hr/>		<hr/> <hr/>

United Community Activity Network (UCAN)

BALANCE SHEET AS AT 30TH JUNE 2021

	<u>2021</u>		<u>2020</u>	
	£	£	£	£
<u>CURRENT ASSETS</u>				
Bank Account	12,857		1,987	
	<u>12,857</u>		<u>1,987</u>	
	<u><u>12,857</u></u>		<u><u>1,987</u></u>	
<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	510		-	
	<u>510</u>		<u>-</u>	
	<u><u>510</u></u>		<u><u>-</u></u>	
Net Current Assets / (Liabilities)		12,347		1,987
		<u>12,347</u>		<u>1,987</u>
		<u><u>12,347</u></u>		<u><u>1,987</u></u>
Represented by :				
<u>CAPITAL ACCOUNT</u>				
Surplus Brought Forward		1,987		8,419
Surplus/(Deficit) in Year		10,360		(6,432)
		<u>12,347</u>		<u>1,987</u>
		<u><u>12,347</u></u>		<u><u>1,987</u></u>

Approved by the Board of Trustees on01/03/2023..... and signed on its behalf t



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M Jeffrey, Chairman

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

For the year ended 30th June 2021

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Hand & Co.
Manor House Offices
Malvern Road

Worcester
WR2 4BS

1st March 2023

United Community Activity Network (UCAN)

ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2021

United Community Activity Network (UCAN)

PROFIT AND LOSS ACCOUNT

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United Community Activity Network (UCAN)

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<u>CURRENT LIABILITIES</u>				
Creditors and Accruals	510		-	
	<u>510</u>		<u>-</u>	
	<u><u>510</u></u>		<u><u>-</u></u>	
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Approved by the Board of Trustees on01/03/2023..... and signed on its behalf t



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M Jeffrey, Chairman

Accountants Report to United Community Activity Network

UNITED COMMUNITY ACTIVITY NETWORK

Income and Expenditure Account and Balance Sheet

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Malvern Road

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WR2 4BS

1st March 2023

United Community Activity Network (UCAN)

ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2021

