



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **1/4/23** Period start date To **31/3/24**  
Period end date

**Charity name: The Kora Trust**

**Charity registration number: 1181515**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty and advancement of education of people living in Kafountine and the surrounding areas in the Casamance, Senegal through support and funding for projects
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing funding to organisations running projects that meet the Charity's criteria. Occasional help in kind (eg tools or equipment)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	This is incorporated in the Charity's Constitution. All Trustees have signed a document confirming that they understand the requirements

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Chair of the Trust lives part of the year in Kafountine and the other Trustees are regular visitors. The Trust is therefore well integrated with the community in Kafountine and aware of its needs and aspirations. Trustees will consider support for any project that (a) supports and is consistent with the aims of the Trust and (b) originates from and/or has significant support within the local community. They will also have regard to whether a project has the potential to become self-supporting and/or whether supporting it can unlock other funding sources

		(e.g. other charities), so as to maximise the effectiveness and sustainability of the help given. However we recognise that the lack of resources within Kafountine means that this cannot always be guaranteed and will not be a condition of funding. In practice theTrust will have limited funds available to it and a more complex and detailed application and decision-making process is not considered appropriate or proportionate at this time.
Policy on social investment including program related investment	Para 1.38	<b>n/a</b>
Contribution made by volunteers	Para 1.38	The Charity has no paid staff. Most donor activity is financial help, although occasional donations in kind, or hands-on help with a specific project activity, may also happen from time to time
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>The Little School</b></p> <p>The first project supported by the Kora Trust, and still our most significant ongoing commitment is the Youssouph Kalagan Diatta pre-school, locally known as the Little School.</p> <p>The community-run pre-school prepares children for entry into the local primary school. Most children only speak a local language at home and are taught first steps in French, personal hygiene and social skills. This enables them to focus their energies more effectively on learning when they enter primary school.</p> <p>The school is subject to inspection by, and has been found to meet the requirements of, the Senegalese government.</p> <p>The Trust supports the salaries of two teachers and a teaching assistant. It helps build and maintain the facilities at the</p>

		<p>school, including help to build a new classroom as well as accommodation for the teachers. There are two classrooms. Until recently the second was made of bamboo-like material which provided shade but offered no protection during the rainy season and needed almost complete renewal every year. A donation from the estate of a supporter enabled us to build a less picturesque, but far more practical permanent structure. We have also recently put a roof on the toilets and mended the fences surrounding the school, which had been broken down by marauding cattle!</p> <p><b>Souada Coly Pottery</b></p> <p>The Souada Coly pottery is the last surviving traditional potter in the Kafountine area.</p> <p>When Souda was introduced to the Trust the pottery was struggling. In particular her kiln was broken and she did not have the capital to replace it. This traditional skill was in danger of being lost, not least because her daughters were reluctant to commit to a declining business.</p> <p>The Trust helped to build a new kiln for the pottery, a clay and wood store and a simple undercover showroom where Souada could display her work and even run workshops.</p> <p>With the above improvements, Souada has been able to increase her output and regularly supply her functional earthenware pots to local markets, as well as create new work, which has attracted passing visitors and tourists. Now with the revamped set up, two of her daughters have committed to the business, continuing the traditional skills that have sustained their family for many years.</p> <p><b>Nature Vert</b></p> <p>This is a project, developed and managed by local woodworkers, to guarantee supply of wood for future generations. They have joined forces with a local farmer to pilot a tree-planting project.</p> <p>They aim to persuade the Marie (the local Council) to allocate land to this project but need to demonstrate its viability for this to happen. At present the pilot is being run on a beautifully tended market garden,</p>
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		<p>growing a wide variety of fruit and vegetables, just outside Kafountine.</p> <p>The trees are <i>Acacia mangium</i>, Australian black wattle, a non-native but naturalised species not considered invasive. They are unusually fast growing for a hardwood, growing to a usable size in five years. They also have the huge advantage of being termite resistant.</p> <p>Our funding initially was to buy 700 reusable sachets in which seeds (which are collected from around existing trees) were planted. Under half the seedlings survived. The two problems were relying on enthusiastic but essentially unreliable volunteers for watering in the dry season and lack of protection from battering and drowning in the rainy season.</p> <p>We have therefore provided further funding for a “bache” to protect the seedlings in their first rainy season and to pay a small retainer to those volunteers who have proved reliable to assist with expenses (getting to the site, food and refreshments).</p> <p><b>Kalilu</b></p> <p>Kalilu is a cooperative of local tailors. They have identified that the cuttings from their work, which would otherwise go to landfill, can be woven together to form an extremely strong fabric, which then be used to make a variety of highly colourful and very robust products, such as bags and jackets. The co-op would support several women, working from home, in weaving the cuttings together. In order that Kalilu can demonstrate what can be made, the Trust has paid for a heavy-duty sewing machine, capable of working the thick material. We are also working with Kalilu to establish links with the local girls’ school for tailors with a view to linking the project to formal training.</p> <p>Progress has not been as fast as was originally hoped, due partly to the illness of one of the principals and also to the demands of day-to-day working, which do not always leave time for forward planning. This is a reminder of the everyday realities of making things happen in Senegal The co-op, and we, remain committed to the project and are confident it can succeed.</p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31/3/24 the Trust had a balance of £1196.07 in its current account. During the year its income was £3713.56 and its expenditure £3494. Income from Standing Orders, which is regular and reasonably secure, was £2080, with the balance coming from individual donations, some fund-raising events and Gift Aid. In addition, we have the equivalent of 5 months wages for Little School staff (approx. £1375) lodged in a Senegalese bank as security should our funding stream be insufficient. We therefore believe the Charity's funding is reasonably stable and adequate to meet our responsibilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	The financial size of the Charity and the fact that it has no fixed costs (buildings employees etc) does not warrant holding reserves, over and above a prudent current account balance
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO whose only voting members are its Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>(a) Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO:</p> <ul style="list-style-type: none"> <li>• if he or she is under the age of 16 years; or</li> <li>• if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)] of the Constitution</li> </ul> <p>(c) No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p> <p>(d) Apart from the first charity trustees, every trustee must be appointed [for a term of [three] years] by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>(e) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective operation of the CIC</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	



Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	The Kora Trust
Other name the charity uses	Kafountine Connections
Registered charity number	1181515
Charity's principal address	12 Grosvenor Road London N10 2DS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Hamilton	Treasurer		
2	Kath Pickering			
3	Annie Menter			
4	Jack Hamilton			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,  
Chair, etc)

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Date

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# The Kora Trust

## Total Receipts & Payments Account for the year ended 31/03/24

	Unrestricted	Restricted	Total	Previous year
<b>Receipts</b>				
Standing order	2,020.00	60.00	2,080.00	
Single donation	30.00	300.00	330.00	
Fundraising	-	-	-	
Gift aid	964.56	-	964.56	
Amazon smile	20.43	-	20.43	
Card cashback	0.21	-	0.21	
Paypal	318.36	-	318.36	
Receipt - spare 8	-	-	-	
Receipt - spare 9	-	-	-	
Receipt - spare 10	-	-	-	
<b>Total receipts</b>	<b>3,353.56</b>	<b>360.00</b>	<b>3,713.56</b>	-
<b>Payments</b>				
Wages	-	2,875.67	2,875.67	
Website	43.20	-	43.20	
School resources	-	-	-	
Building materials and labour	-	-	-	
Administrative costs	-	-	-	
Volunteer support	-	-	-	
Equipment	-	575.22	575.22	
Payment - spare 8	-	-	-	
Payment - spare 9	-	-	-	
Payment - spare 10	-	-	-	
Payment - spare 11	-	-	-	
Payment - spare 12	-	-	-	
Payment - spare 13	-	-	-	
Payment - spare 14	-	-	-	
Payment - spare 15	-	-	-	
Payment - spare 16	-	-	-	
Payment - spare 17	-	-	-	
Payment - spare 18	-	-	-	
Payment - spare 19	-	-	-	
Payment - spare 20	-	-	-	
Payment - spare 21	-	-	-	
Payment - spare 22	-	-	-	
Payment - spare 23	-	-	-	
Payment - spare 24	-	-	-	
Payment - spare 25	-	-	-	
<b>Total payments</b>	<b>43.20</b>	<b>3,450.89</b>	<b>3,494.09</b>	-
<b>Net receipts / (payments)</b>	<b>3,310.36</b>	<b>(3,090.89)</b>	<b>219.47</b>	-
Transfer	-	-	-	-
Balance brought forward	12,880.76	(11,904.16)	976.60	-
<b>Balance carried forward</b>	<b>16,191.12</b>	<b>(14,995.05)</b>	<b>1,196.07</b>	-
Made up of:				
Current account	1,196.07			
Deposit account	-			
Cash float	-			
Spare	-			
	<b>1,196.07</b>			

Checks - this should equal zero 0.00

## Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by:

Signed: 

Name Nigel Hamilton (Management Committee member)

Date: 16/1/24