

Annual Review Chairmans Report

The year under review has continued to be difficult and post Covid we have not seen any decline in demand for our services, quite the reverse in fact.

That we have managed to keep up with the demand and its associated costs to us is a huge tribute to my fellow trustees, our volunteers and our therapists who have worked tirelessly to continue to serve our community at the time of greatest need. Please remember that no one who works for us receives any salary. We have never turned an applicant, carer, or family away and we never will.

There has been strain on our finances, as will be seen elsewhere in this report and this has led to us having to introduce a very modest annual membership charge especially to help with our administration costs. Covid and the restrictions it placed upon our ability to provide a service, has meant that we have brought our IT system up to date so that in the event of any future major event that prevents us from getting into the office we will still be able to access records etc remotely. Thus, we will be sure of our ability to continue to run the operation successfully.

Regretfully I cannot see any lessening in demand for our services in the medium term, but rest assured that the incredible team I have the honour to work with will continue to be available to all who need our help.

James Robinson, Chairman
CREST Cancer Support CIO
1st December 2023

CREST Cancer Support CIO - Charity number: 1181505

Statement of Income and Expenditure For the period 1st April 2022 to 31st March 2023

	Year Ended 31 March 2023	Year Ended 31 March 2022
Income		
Donations	£2,223.31	£3,134.04
Grants and Fundraising	£8,230.00	£5,000.00
Interest	£39.83	£23.65
Christmas	£268.30	£191.55
Membership Fee	£700.00	
Other Fees	£20.00	
Total Income	£11,481.44	£8,349.24
Expenditure		
Office and Volunteers	£1,287.69	£602.39
Insurance	£389.47	£530.88
Therapy Room	£2,839.39	£2,363.00
PPE	£83.10	£211.60
Working from home costs		£129.82
Working from home telecom costs		£340.00
Telecoms and Mobile	£842.92	£641.92
Wigs	£450.00	£720.00
Footcare	£20.00	£160.00
MLD / Support Hosiery	£1,688.90	£2,444.78
Counselling	£3,120.00	£4,100.00
Fundraising cost	£7.30	
Outings and events	£507.37	£46.35
Fees	£20.00	£40.00
Massage	£2,080.00	£2,185.00
Reflexology	£1,050.00	£720.00
Meeting costs	£123.20	£46.50
Indian Head massage	£370.00	
Total Expenditure	£14,879.34	£15,282.24
(Deficit) / Surplus for the period	£(3,397.90)	£(6,933.00)
Surplus Brought Forward	£18,876.56	£25,809.56
Surplus Carried Forward	£15,478.66	£18,876.56

CREST Cancer Support CIO - Charity number: 1181505
Balance Sheet

	31 March 2023	31 March 2022
Virgin Money	£10,878.12	£17,838.29
NatWest Bank	£4,600.54	£1,038.27
Net Assets	£15,478.66	£18,876.56

NM Dand
8th May 2023



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report
on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

CREST Cancer Support CIO

**On accounts for the
period**

Year ended 31st March 2023

**Charity no
(if any)**

1181505

Set out on page

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

8th May 2023

Name:

Nicholas Dent

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants in England & Wales

Address:

4 Acacia Road

Staines Upon Thames

Surrey TW18 1BY