

CALLINGTON MEMORTY CAFÉ ANNUAL REPORT 2023

We continue meeting every two weeks on a Saturday from 2pm-4pm. Despite reduction in donations by our patrons we have been kept financially viable by a substantial grant.

We provide various types of activities to engage people living with dementia. This varies from arts and crafts to musical entertainers.

We also provide light refreshment during the time we meet. Presently we have approximately 14 clients.

Callington Memory Café Income & Expenditure

Period Jan - Dec 2023

Income

Balance C/Fwd	£3,847.24
Donations	£1,084.60
Grants	£2,500.00

Expenditure

Venue Hire	£576.00
Refreshments	£102.44
Printing inc publicity	£261.56
Activity materials	£329.95
Professional fees	£864.50
Equipment	£13.94
Xmas	£100.15
Miscellaneous	£54.00

Totals **£7,431.84**

£2,302.54

Less expenditure **£2,302.54**

Balance C/Fwd **£5,129.30**