

REGISTERED CHARITY NUMBER: 1181487

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
For
St George Indian Orthodox Church, Leicester

Johns Accountancy & Taxation
4 Northville Road
Bristol BS7 0RG

St George Indian Orthodox Church, Leicester

Contents for the Financial Statements

For the Year Ended 31 March 2024

| | <u>Page</u> |
|--|-------------|
| Report of the Trustees | 1 to 3 |
| Independent Examiners Report | 4 |
| Statement of financial Activities | 5 |
| Balance Sheet | 6 |
| Notes to the Financial Statements | 7-8 |
| Detailed Statement of Financial Activities | 9-10 |

St. George Indian Orthodox Church, Leicester

Report of the Trustees

For the Year Ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and Aims.

Objective of the Church is to promote the Indian Orthodox Christian faith.

The trustees have considered a charity commission's guidance on public benefit including the guidance 'public benefit running charity (PB2)'.

SIGNIFICANT ACTIVITIES

Worship & Pastoral Care

Worship & Holy Qurbana is celebrated on first & third Saturday of every month commencing with morning prayer at 09.00am and Qurbana from 09:30am.

Regular Sunday School, Marthamariam Samajam, Youth League meetings were conducted after Holy Qurbana at church.

Passion Week

Holy Week Services was conducted under the spiritual guidance of the Vicar.

Spiritual Organizations

Sunday School

Sunday School classes held regularly after Holy Qurbana. Orthodox Vacation Bible Study (OVBS) classes consisting of three days was conducted in October 2023.

Marthamariam Samajam

Marthamariam Samajam meetings were regularly held after Holy Qurbana. A food festival event was conducted in June 2023.

Youth

Regular youth group meetings were held after Holy Qurbana.

Prayer Group

Regular prayer meetings were conducted by churches' four prayer groups as below:

- St. George prayer group in Kettering and surrounding regions
- St. Marys prayer group in Leicester West regions
- St. Thomas prayer group in Leicester East regions
- St. Gregorios prayer group for families outside Leicestershire

St. George Indian Orthodox Church, Leicester

Report of the Trustees

For the Year Ended 31 March 2024

Events

Feast of St. George

The Feast of St. George was celebrated on the first Saturday of May 2023.

Mesthooso 2023

Our church hosted a choir signing competition with 16 participating church choir teams from across the UK. The event was held on 30th of September 2023 (Saturday) at Judgemeanow Community College, Marydene Dr, Evington, Leicester LE5 6HP.

Onam

The traditional south Indian festival 'Onam' was celebrated in the month of September by providing attendees with delicious Onam Sadhya after Holy Qurbana.

Feast of St. Gregorios

The Feast of St. Gregorios was celebrated on the first Saturday of November 2023.

Diocese Meeting

Our church hosted the annual general body meeting for the The Indian (Malankara) Orthodox Church (Diocese of UK, Europe & Africa) in December 2023.

Christmas Carol Visits

Church carol visited homes of church members residences in the month of December 2023.

Christmas Feast

Christmas service was conducted on 24th December.

Christmas & New Year celebrations were conducted after Christmas service with cultural programs performed by church members.

Charity Projects

A total contribution of £3415.00 towards charities in UK during the financial year.

FINANCIAL REVIEW

Reserves

The Church reserves are held to help its current and future activities including a separate savings account for acquiring assets. The retained surplus of parish as on 31/03/2024 was £54384. (£35695on 31/03/2023).

St. George Indian Orthodox Church, Leicester

Report of the Trustees

For the Year Ended 31 March 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, The Constitution adopted on 6th January 2018 and constitutes as an incorporated charity.

Recruitment and appointment of trustees

The vicar is appointed by the Diocesan Bishop and his term will until further order from the Diocesan Bishop.

The Secretary, Treasurer and other committee members are elected by the annual general body meeting of the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

| | |
|-----------------------------|--|
| Name of Charity | St. George Indian Orthodox Church, Leicester |
| Charity Registration Number | 1181487 |
| Principal Address (Rented) | St. Peters Church, Church Road, Glenfield, Leicester LE3 8DP |

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Rev. Fr. Josen John - Vicar and President

Mr. Mebin Johnson Mathew - Hon. Treasurer

Mr. Georgy Vathiattu Paul - Hon. Secretary

Mrs. Mariamma Jacob

Mr. Anil Varghese

Mr. Binu John

Mr. Jain Varghese

Mr. K. M. Abraham

Mr. Ninan John

Mr. Soji Thomas

Mr. Siji Joy

Mr. Wilson Benny

Approved by the Board of Trustees on 22 JAN 2025 and signed on its behalf by:

.....Mebin Johnson Mathew.....

Mebin Johnson Mathew

(Treasurer)

Independent Examiner's Report to the Trustees of
St George Indian Orthodox Church, Leicester

I report on the accounts of the charity for the year ended 31 March 2024, Which comprise the statement of Financial Activities, the Statement of Financial Position and the related notes.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

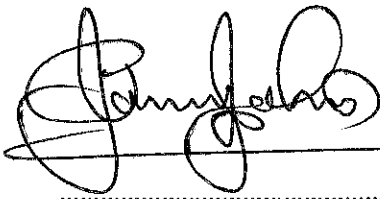
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


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Jomy John

Johns Accountancy & Taxation

Filton

Bristol BS7 0RG

Date 22/01/2025

St George Indian Orthodox Church, Leicester

Statement of Financial Activities
For the Year Ended 31 March 2024

| | | | 2024 | 2023 |
|--|--------------|---------------------|-------------------|--------------------|
| | | Unrestricted | Restricted | Total Funds |
| | | Fund | Fund | Total |
| | Notes | (£) | (£) | (£) |
| INCOMING RESOURCES | | | | |
| Incoming resources from generated funds | | | | |
| Voluntary income | | 57,165 | - | 57,165 |
| Activities for generating funds | | 2,050 | - | 2,050 |
| Other incoming resources | | 379 | - | 379 |
| Total incoming resources | | 59,594 | - | 59,594 |
| RESOURCES EXPENDED | | | | |
| Costs of Generating Funds | | | | |
| Charitable Expenditure | | 37,410 | - | 37,410 |
| Fundraising Expenses | | - | - | - |
| Governance Cost | | 2,949 | - | 2,949 |
| Other Resources expended | | 545 | - | 545 |
| | | 40,904 | - | 40,904 |
| NET INCOMING RESOURCES BEFORE TRANSFERS | | 18,689 | - | 18,689 |
| Gross transfer between funds | | - | - | - |
| Net incoming resources | | 18,689 | 0 | 18,689 |
| RECONCILIATION OF FUNDS | | | | |
| Total funds brought forward | | 35,695 | - | 35,695 |
| TOTAL FUNDS CARRIED FORWARD | | 54,384 | - | 54,384 |



Mr. Mebin Johnson Mathew
Treasurer

St George Indian Orthodox Church, Leicester

Balance Sheet
At 31 March 2024

| | | <u>Unrestricted</u> | <u>Restricted</u> | <u>2024</u> | <u>2023</u> |
|--|-------|---------------------|-------------------|---------------|---------------|
| | | <u>Fund</u> | <u>Fund</u> | <u>Total</u> | <u>Total</u> |
| | Notes | <u>(£)</u> | <u>(£)</u> | <u>(£)</u> | <u>(£)</u> |
| FIXED ASSETS | | | | | |
| Tangible Assets | 4 | 1,636 | - | 1,635.9 | 568 |
| CURRENT ASSETS | | | | | |
| Debtors | 5 | - | - | 9,219 | 5,654 |
| Cash at bank and in Hand | | 43,848 | - | 43,848 | 29,774 |
| | | 43,848 | - | 53,066.5 | 35,428 |
| CREDITORS | | | | | |
| Amounts falling due within one year | 6 | (319) | - | (319) | (300) |
| NET CURRENT ASSETS / (LIABILITIES) | | 43,529 | - | 52,748 | 35,128 |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 45,165 | - | 54,384 | 35,696 |
| CREDITORS | | | | | |
| Amounts falling due after more than one year | 7 | - | - | - | - |
| NET ASSETS | | 45,165 | - | 54,384 | 35,696 |
| FUNDS | | | | | |
| Unrestricted Funds | 9 | | | 54,384 | 35,695 |
| Restricted Funds | | | | - | - |
| TOTAL FUNDS | | | | 54,384 | 35,695 |

The financial Statements were approved by the Board of Trustees on ~~22nd 2025~~ and were signed on its behalf by



.....
Mr. Mebin Johnson Mathew
Treasurer

The notes form part of these financial statements

St George Indian Orthodox Church, Leicester
Notes to the Financial Statements - continued for the Year Ended 31 March 2024

4. TANGIBLE FIXED ASSETS

| | <u>Fixtures & Fittings</u> |
|------------------------------|---------------------------------------|
| | <u>(£)</u> |
| <u>COST</u> | |
| At 1 April 2023 | 1,267 |
| Additions | 1,613 |
| Disposals | - |
| At 31 March 2024 | <u>2,880</u> |
| <u>DEPRECIATION</u> | |
| At 1 April 2023 | 699 |
| Charge for the year | 545 |
| Elimination on disposal | - |
| At 31 March 2024 | <u>1,244</u> |
| <u>NET BOOK VALUE</u> | |
| At 31 March 2024 | <u>1,636</u> |
| At 31 March 2023 | <u>568</u> |

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2024 | 2023 |
|------------------------------|---------------------|---------------------|
| | £ | £ |
| Gift Aid Receivable | 9,219 | 5,654 |
| Prepayments & Accrued Income | - | - |
| | <u>9,219</u> | <u>5,654</u> |

St George Indian Orthodox Church, Leicester
Notes to the Financial Statements - continued for the Year Ended 31 March 2024

| | 2024 £ | 2023 £ |
|--|------------|------------|
| 6. CREDITORS; AMOUNTS FALLING DUE WITHIN ONE YEAR | | |
| Bank Loans and Overdrafts | - | - |
| Accrued Expenses | 319 | 300 |
| | <u>319</u> | <u>300</u> |

9. MOVEMENT IN FUNDS

| | At 1.4.2023 £ | Net Movement in Funds £ | Transfers between Funds £ | At 31.03.2024 £ |
|---------------------------|------------------|----------------------------------|------------------------------------|--------------------|
| Unrestricted Funds | | | | |
| General Fund | 35,695 | 18,689 | - | 54,384 |
| | <u>35,695</u> | <u>18,689</u> | <u>-</u> | <u>54,384</u> |

Net movement in Funds, included in above are as follows

| | Incoming Resources £ | Resources Expended. £ | Movement in Funds £ |
|---------------------------|----------------------------|-----------------------------|---------------------------|
| Unrestricted Funds | | | |
| General Fund | 59,594 | (40,904) | 18,689 |
| Restricted Funds | | | |
| TOTAL FUNDS | <u>59,594</u> | <u>(40,904)</u> | <u>18,689</u> |

St George Indian Orthodox Church, Leicester

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

| | <u>2024</u> | <u>2023</u> |
|--|---------------------|---------------------|
| | <u>(£)</u> | <u>(£)</u> |
| <u>Incoming Resources</u> | | |
| Voluntary Income | | |
| Subscription | 16545 | 10695 |
| Donation | 5962 | 985 |
| Gift Aid | 9219 | 7528 |
| Offertory | 9472 | 6362 |
| Passion Week | 2935 | 1500 |
| Sunday School and OVBS | 810 | 190 |
| MOMS | 1488 | 745 |
| Youth League | 182 | |
| DIOCEUK | 808 | |
| Christmas Carol | 2403 | 1980 |
| Onam | 1790 | 1330 |
| Family Get Together(Mesthooso) | 5250 | 3247 |
| Sponsorship(Pending Dues) | | 400 |
| Charity | 301 | 995 |
| | <u>57165</u> | <u>35957</u> |
| Activities for Generating Funds | | |
| Harvest Festival | 2050 | 2545 |
| Food Festival | 0 | 0 |
| | <u>2050</u> | <u>2545</u> |
| Other Incoming Resources | | |
| Bank Interest Received | 379 | 0 |
| Miscellaneous income | 0 | 431 |
| <u>Total Incoming Resources</u> | <u>59594</u> | <u>38932</u> |

This page does not form part of the statutory financial statements

St George Indian Orthodox Church, Leicester

Detailed Statement of Financial Activities for the Period 1 April 2023 to 31 March 2024

Continued

| | <u>2024</u> | <u>2023</u> |
|---------------------------------------|---------------------|---------------------|
| | <u>(£)</u> | <u>(£)</u> |
| <u>Resources Expended</u> | | |
| <u>Charitable Expenditures</u> | | |
| Vicars allowances | 3500 | 3000 |
| Catholicate day | 150 | 150 |
| DIOCEUK | 1620 | 380 |
| Onam | 2200 | 1350 |
| Christmas | 1950 | 670 |
| Perunal | 2026 | 1418 |
| Passion Week | 3480 | 1149 |
| Church Consumables | 14 | 56 |
| Sunday School and OVBS | 3960 | 823 |
| MOMS | 404 | |
| Christmas Get together | | 1594 |
| Travel Expenses | | 52 |
| Family Get Together(Mesthooso) | 5568 | 2960 |
| Charity | 3415 | 2106 |
| Donation | | 0 |
| Refreshment | 6463 | 5216 |
| Misc | 2660 | |
| | <u>37410</u> | <u>20924</u> |
| <u>Fund Raising Expenses</u> | | |
| Events Cost | 0 | 0 |
| <u>Governance Cost</u> | | |
| Post, Stationery ,Telephone,Web | 248 | 206 |
| Gifts | 100 | 525 |
| Rent | 1946 | 1423 |
| Professional Fees | | 0 |
| Accountancy | 300 | 300 |
| Insurance | 164 | 114 |
| Bank charges | 136 | 198 |
| Sundry | | |
| Subscriptions | 56 | 173 |
| | <u>2949</u> | <u>2939</u> |
| <u>Depreciation</u> | | |
| Fixtures and Fittings | 545 | 189 |
| | <u>545</u> | <u>189</u> |
| Total Resource Expended | 40904 | 24052 |
| Net Income | 18689 | 14880 |

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