

Great Clifton Community Youth Group  
Annual Report 2024 (230401 - 240331)

Background.

Great Clifton is an ex-mining village with a population of 1100 and very little community life. Most of the time since 2018, the Youth Group has provided weekly football sessions, and, on most years, made a major contribution to the annual village Fun Day.

Activities

Football.

We have failed to find a new football trainer to run weekly sessions; attempts to involve older youths in organising teams that could play away matches also failed. All we have done is to replace broken parts of the goalposts, make sure that the grass is cut, and, in winter, occasionally switch on the floodlights. However, an application was made to Cumberland Council for funding for sessions run by the Football Fun Factory franchise. The application was successful and sessions should start in October 2024.

Youth club.

Two local mothers led the opening of the village hall as a youth club. Initially, sessions were from 17.30 to 19.00 on Mondays during school term time, open to ages 6 -18 yrs, admission £1. The first sessions were on 20 and 27 November 2023 and attracted 43 and 46 children. This was unmanageable so the sessions were split: under 12s from 16.00 to 17.30 on Wednesdays and over-12s on Thursdays from 17.00 to 18.30. On the Wednesdays about 20 under-12s would attend and play with the numerous toys that had been donated, and take part in supervised activities. In addition to the main volunteers, two women and one man, typically two more mothers and one father gave a hand. The over-12s were more difficult: there was concern that they would damage the hall, some parents discouraged their children from attending, and we did not attract more adult volunteers, so the over-12s sessions were stopped after 16 May 2024.

Fun Day.

The Youth Group led the planning and organization of the village Fun Day on 26 August 2023. Attractions included a pet dog show, children's races, a tug-o-war, inflatables (an indoor bouncy castle and outdoor pole joust), karaoke, a raffle, a bric-a-brac stall, and food, including hot dogs. The weather was very wet.

Finance

The GCCYG was kept alive by a grant of £2,500 from the Francis C Scott Charitable Trust. Previously, the main expense had been the cost of the weekly football sessions. After the youth club sessions in the village hall started, the rent for the hall became the dominant recurrent expense at £24 per session. We are preparing for major expenditure to renovate the old rugby club floodlights so that football can be played after school in winter.

This document was exported from Numbers. Each table was converted to an Excel worksheet. All other

Numbers Sheet Name	Numbers Table Name	Excel Worksheet Name
GCCYG Accounts 1 April 2023 -31 March 2024		
	Table 1	<a href="#">GCCYG Accounts 1 April 2023 -31</a>
Sheet 1		
	Table 1	<a href="#">Sheet 1</a>

Great Clifton Community Youth Group, Registered Charity 1181409.  
Accounts 01 April 2020 to 31 March 2021

Category		Items	Cheque n	Transfer	In	Out	Balance
or event				date			
Initial balance				230401			£1,186.09
<b>Income</b>	<b>Received from</b>						
Grant	Francis C Scott Trust			240126	£2,500.00		
Donation	Holmen Iggesund	For Fun Day		230510	£100.00		
	Fun Day takings			230829	£141.65		
		<b>Total income</b>			<b>£2,741.65</b>		<b>£3,927.74</b>
<b>Expenditure</b>	<b>Paid to</b>						
Football	Itsa Goal Posts Ltd	Goalposts		231121		£144.81	
Fun Day 26 August 2023	A & R Bouncy Castles	Deposit for inflatables	134	230721		£60.00	
	Firpress	Flyers	135	230821		£38.50	
	A & R Bouncy Castles	Inflatables	136	230823		£190.00	
	Great Clifton Village Hall	Rent for Fun Day	137	231004		£72.00	
Fun Day 3 August 2024	A & R Bouncy Castles	Deposit for inflatables	143	240203		£50.00	
Youth Club in Village Hall	Great Clifton Village Hall	Rent	138	231107		£12.00	
	(R Huxley, C Rogers)	Cash for food etc	140	231014		£100.00	
	Great Clifton Village Hall	Rent (240113)	142	240124		£48.00	
	Great Clifton Village Hall	Rent	144	240309		£48.00	
Paperwork	Gov UK	DBS certificate for Rachael Hu	139	231114		£18.00	
		<b>Total expenditure</b>				<b>£781.31</b>	
		<b>Balance</b>					<b>£3,146.43</b>
		J.A.Coles					
		12 April 2024					

Table 1				