

VIDEOBIBLETALKS

Trustees Annual Report

Year ending 31st March 2024

Charity name	Video Bible Talks
Charity registration number	1181337
Registered address	8 Appleby Green Romford RM3 7SL
Trustees	Jonathan Trinder (Chair) Alan Witchalls Maxwell Fenn Abigail Christie Ailie Smallwood
Independent examiner	Alan Gray

Objectives and activities

Video Bible Talks has the following objects contained in the charity's constitution:

- › To benefit to public by the advancement of the Christian faith throughout the United Kingdom and in particular, but without limitation, by the production and distribution of Bible teaching videos.

The mission of Video Bible Talks is to provide high quality video-based Bible teaching for church groups and ministries that is freely available to view and download online, allowing volunteer leaders to focus on pastoral care and personal discipleship. The vision is to see churches grow and thrive as more groups and ministries benefiting from high quality and accessible Bible preaching and teaching.

We confirm that the charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

Achievements and performance

Activities this year

Video production

Production of the seventh Video Bible Talks series from Obadiah (entitled *What goes around...*) was completed in May 2023 and the three-video series was released in June 2023.

Principal filming for the eighth Video Bible Talks series from Genesis 12-36 (entitled *Promises and Blessings*, exploring the narratives of Abraham, Isaac and Jacob) began in September 2023 and was

completed by December 2023, with a reshoot of one location needed to be carried out in March 2024. Post-production for the series began in February 2024 and is due to be completed by May 2024.

Charity development

In 2022, the charity was awarded a development grant of £5,000 from Le Cornu Charitable Trust (registered charity 1088294) to update and improve the website, and to provide funds for hiring video production assistants.

The website update was completed in June 2023 at a total cost of £2,880. The remaining funds from the Le Cornu grant were used to cover contract staff costs in the production of the Genesis 12-36 series.

Charity performance

By God's grace, the number of people served, and the number of groups supported in teaching the good news of Jesus Christ has remained generally steady throughout 2023, although there was a slight decline in online views and downloads. This appears to be a factor of people accessing less online content personally following the end of the Covid-19 pandemic.

By the end of the 2023-2024 period, there had been...

- > 4,953 views online
- > 1,777 video downloads
- > 237 churches/ministries worldwide using our ministry

To date, there have been eight series of Video Bible Talks produced, consisting of 43 videos in total.

Future development

Video production

In initial study and preparation for a new series of seven videos from Revelation 1-3 began in January 2024 but has been rescheduled for writing to begin in mid-2025.

Instead, writing for a ninth Video Bible Talks series *True Freedom* (a seven-video series from Galatians) is scheduled to begin autumn 2024, with a view for principal filming to begin mid-2025.

Financial review

Regular donations have slightly decreased in 2023-2024, but overall income for the charity has remained relatively constant.

The expenses during the 2023-2024 period represent the production of new video series, the cost of completing the redevelopment of the website, and the ongoing running costs of the charity.

The trustees remain very thankful to God and to both our regular supporters and the users who give single one-off donations.

A summary of the accounts for the period ending 31st March 2023 is included below.

Reserves Policy

The reserves as of 31 March 2023 are represented by the bank balance. It is the intention of the Trustees to hold a level of reserves once the finances of the charity allow for this.

Structure, governance, and management

The charity is governed by a constitution and was formed as a Charitable Incorporated Organisation on 21 December 2018.

The charity is organised and managed by the trustees named above, with Alan Witchalls managing the activities of the charity as video Director and Producer on a self-employed contract basis, and the other trustees appointed according to their skills and expertise as it may benefit the charity. All Trustees are required to subscribe and adhere to, in belief and lifestyle, the Statement of Faith adopted by the Charity.

Accounts summary

For the period from 1 April 2023 to 31 March 2024

	2023-2024	2021-2022
Opening balance	£18,437	£18,043
Income		
Regular supporters	£14,821	£16,281
Single donations	£1,936	£493
Gift Aid	£6,157	-
Grants	-	£5,000
Other income	£24	£32
	£22,938	£21,806
Expenditure		
Contract staff	£19,650	£18,360
Running costs	£1,594	£1,475
Production costs	£3,456	£1,525
Equipment costs	£1,270	-
Other expenses	£2,880	£52
	£28,850	£21,412
Closing balance	£12,525	£18,437

Closing remarks

The trustees of Video Bible Talks are extremely thankful to God for his provision in this ministry, and for our supporters and users for contributing to and making use of the content we provide.

Approved: Jonathan Trinder (on behalf of trustees)

Date: 25/04/2024





CHARITY COMMISSION
FOR ENGLAND AND WALES

Video Bible Talks

1181337

Receipts and payments accounts

CC16a

For the period
from

4/1/2023

To

3/31/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular donations	14,821	-	-	14,821	16,281
Single donations	1,936	-	-	1,936	493
Gift-aid reclaimed	6,157	-	-	6,157	-
Grants	-	-	-	-	5,000
Other income	24	-	-	24	32
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	22,938	-	-	22,938	21,806
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,938	-	-	22,938	21,806
A3 Payments					
Contract staff	19,650	-	-	19,650	18,360
Running costs	1,594	-	-	1,594	1,475
Production costs	3,456	-	-	3,456	1,525
Equipment costs and upgrades	1,270	-	-	1,270	-
Other expenses	2,880	-	-	2,880	52
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	28,850	-	-	28,850	21,412
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,850	-	-	28,850	21,412
Net of receipts/(payments)	5,912	-	-	5,912	394
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,437	-	-	18,437	18,043
Cash funds this year end	12,525	-	-	12,525	18,437

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest bank account	12,525	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	12,525	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Production equipment	Unrestricted	6,700	2,500
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jonathan Trinder	12/14/2023
	Alan Witchalls	12/14/2023
	Maxwell Fenn	12/14/2023