

VIDEOBIBLETALKS

Trustees Annual Report

Year ending 31st March 2021

Video Bible Talks

Charity #1181337

8 Appleby Green
Romford
RM3 7SL

Trustees:

Jonathan Trinder (Chair)
Maxwell Fenn
Alan Witchalls

Organisation overview

Video Bible Talks was formed out of a recognition that video-based Bible preaching and teaching, particularly that is accessible and relevant for teenagers and young people, would be of great help and support to local churches, especially churches who were not in a position to employ more than one full-time vocational pastor or minister. Video Bible Talks was established as a UK charity on 21 December 2018. The charity is governed by a Constitution and has been formed as a Charitable Incorporated Organisation. The Charity has selected the initial Trustees based upon their skills and expertise and all Trustees are required to subscribe and adhere to, in belief and lifestyle, the Statement of Faith adopted by the Charity.

The mission of Video Bible Talks is to provide high quality video-based Bible teaching for church groups and ministries that is freely available to view and download online, allowing volunteer leaders to focus on pastoral care and personal discipleship. The vision is to see churches grow and thrive as more groups and ministries benefiting from high quality and accessible Bible preaching and teaching.

The charity is organised and managed by the trustees named above, with Alan Witchalls managing the activities of the charity as video Director and Producer on a self-employed contract basis.

Summary of activities

Due to the Coronavirus pandemic, initial hopes of producing two new series of videos had to be adjusted to take into account lockdown restrictions which impacted filming possibilities. However, the easing of lockdown restrictions over the summer of 2020 enabled production of a 6th series of videos. This brings the total number of videos available up to 35 videos over 6 complete series.

The number of people watching the videos and the number of groups downloading and using them have continued to increase throughout 2020. By the end of 2020, there had been 10,180 views online¹ (a 234% increase from views in 2019) and 3077 video downloads (a 140% increase from downloads in 2019). The height of this increase was in the first week of the first national lockdown, where weekly downloads peaked at over 300 downloads compared to the average weekly figure of 30 downloads.

¹ YouTube and Vimeo only. This does not include views from other platforms, such as Clayton.TV.

Finance

Regular donations have remained constant throughout 2020-2021. This, in conjunction with a larger single gift, a small grant from a Christian charity promoting Christian media, and lower staff costs (due to pandemic restrictions) have allowed Video Bible Talks to increase its financial reserves. The trustees are very thankful to God and to our both our regular supporters and users of videos give single one-off donations.

Looking ahead, Video Bible Talks is expected to continue being primarily funded by individual supporters of this ministry, with occasional one-off donations from individuals and churches who have benefited from our videos.

A summary of the accounts for the period ending 31st March 2021 is included below.

Reserves Policy

The reserves at 31 March 2021 are represented by the bank balance. It is the intention of the Trustees to hold a level of reserves once the finances of the charity allow for this.

Future development

The ongoing situation with the Coronavirus pandemic and COVID-19 continues to hinder planning for future video series and preventing production from taking place. This is in part due to the social distancing and lockdown restrictions, but also due to availability and scheduling changes with potential presenters.

Public Benefit Statement

We confirm that the charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

Accounts summary

For the period from 1 April 2020 to 31 March 2021

Opening balance			
01/04/2020	£5,394		
Income		Expenditure	
Regular supporters	£18,432	Contract staff	£13,560
Single donations	£7,675	Running costs	£938
Other income	£786	Production costs	£899
		Equipment costs	£1,612
Total income		Total expenditure	£17,009
		Closing balance	
		31/03/2021	£15,278

Closing remarks

The trustees of Video Bible Talks are extremely thankful to God for his provision in this ministry, and for our supporters and users for contributing to and making use of the content we provide.

Approved: Alan Witchalls

Date: 26/01/2022





Receipts and payments accounts

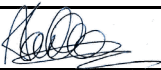
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For the period from	01/04/2020	To	31/03/2021
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Regular donations	18,432	-	-	18,432	20,930
Single donations	7,675	-	-	7,675	23,811
Gift-aid reclaimed	-	-	-	-	1,991
Other income	786	-	-	786	13
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	26,893	-	-	26,893	46,745
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,893	-	-	26,893	46,745
A3 Payments					
Contract staff	13,560	-	-	13,560	36,600
Running costs	938	-	-	938	745
Production costs	899	-	-	899	978
Equipment costs and upgrades	1,612	-	-	1,612	4,231
Other expenses	-	-	-	-	1,230
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	17,009	-	-	17,009	43,784
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,009	-	-	17,009	43,784
Net of receipts/(payments)	9,884	-	-	9,884	2,961
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,394	-	-	5,394	2,433
Cash funds this year end	15,278	-	-	15,278	5,394

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest bannk account	15,278	-	-
		-	-	-
		-	-	-
	Total cash funds	15,278	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Production equipment	Unrestricted	5,410	3,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Alan Witchalls	26/01/2022	
		Jonathan Trinder	26/01/2022	
		Maxwell Fenn	26/01/2022	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Video Bible Talks

**On accounts for the
period ended**

31st March 2021

**Charity no
(if any)**

1181337

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 11 February 2022

Name:

Alan Gray

**Relevant professional
qualification(s) or body
(if any):**

Fellow of Institute of Chartered Accounts in England and Wales (FCA)

Address:

73 Shepherds Hill

Harold Wood

RM3 ONP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.