

TINSLEY COMMUNITY ALLOTMENT

England & Wales · Charity number 1181333

Details

Status Registered

Legal form CIO

Registered 2018-12-21

Register [View on the Charity Commission register](#)

Contact

Address c/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

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Activities

Objects: THE OBJECTS OF THE CIO ARE:1) TO FURTHER OR BENEFIT THE RESIDENTS OF TINSLEY, SOUTH YORKSHIRE WITHOUT DISTINCTION OF GENDER, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY PROVIDING ALLOTMENT FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATIONAL LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING LIFE FOR THE RESIDENTS.2) TO ADVANCE THE EDUCATION OF THE PUBLIC, IN PARTICULAR YOUNG PEOPLE, BY PROVIDING PRACTICAL HORTICULTURAL ACTIVITIES WITH LINKS TO THE NATIONAL CURRICULUM.

Activities: Practical gardening and horticultural activities open to all adults and young people. Weekly free public sessions in Tinsley offering fun, social and recreational activities to promote well-being and alleviate isolation.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Rotherham
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£12,468	£16,144	-	-
2023-12-31	£10,280	£15,839	-	-
2022-12-31	£10,895	£13,887	-	-
2021-12-31	£5,074	£15,557	-	-
2020-12-31	£51,500	£9,634	-	-

Trustees

Name	Role	Appointed
TIMOTHY JOHN SHORTLAND	Chair	2018-05-23
MARY SEWELL		2018-05-23
MICHAEL ANDREW STEADMAN		2018-05-23
MR RODNEY HESLOP		2018-05-23
SHEILA SUTHERLAND		2018-05-23

TINSLEY COMMUNITY ALLOTMENT

England & Wales - Charity number 1181333

Accounts

Registered Charity Number: 1181333

Tinsley Community Allotment

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 December 2024

Tinsley Community Allotment

Contents

	Page
Legal and administrative information	1
Trustees' annual report	2 - 11
Accountants' Report	12
Receipts and payments account	13
Statement of assets and liabilities	14
Notes to the accounts	15 - 16

Tinsley Community Allotment

Legal and administrative information for the year ended 31 December 2024

Trustees

Name	Position
Timothy Shortland	Chair
Rodney Heslop	Treasurer
Sheila Sutherland	Secretary
Michael Steadman	
Mary Sewell	

Other key personnel

Jacqui Dace	Community Allotment Worker
Jess Banham	Community Allotment Worker

Charity number

1181333

Company number

CEO16034

Principal address

C/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

Accountants

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2024

The trustees submit their annual report and the financial statements for the year ended 31 December 2024.

Structure, governance and management

Tinsley Community Allotment is a Charitable Incorporated Organisation which registered with the Charity Commission on 21 December 2018. Tinsley Community Allotment is governed by the rules and regulations set down in its governing document as last updated on 21 December 2018.

The organisation started operating in February 2019, previously it was operated as part of the Tinsley Tree project, but has now transitioned to being an independent charitable organisation.

Method of Recruitment and Appointment of Trustees

Trustees are recruited through putting out requests within the allotment, gardening and horticultural network in Sheffield. Trustees are appointed by invitation to attend a meeting, with information regarding the roles and responsibilities having been shared prior to the meeting. Appointment includes signing a trustee declaration.

Relationship with any related parties

Charitable objectives and activities

The objects of the charity are:

1. to further or benefit the residents of Tinsley, South Yorkshire without distinction of gender, sexual orientation, race or of political, religious or other opinions by providing allotment facilities in the interests of social welfare for recreational leisure time occupation with the objective of improving life for the residents.
2. to advance the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. This report illustrates the activities undertaken to support the public benefit requirement.

The activities we do to meet our objectives are:

Tinsley Community Allotment is open on Friday mornings offering educational and experiential sessions to school children from the local primary school – Tinsley Meadows Primary Academy. One group attends each week during term time and we occasionally offer one-off sessions to whole year groups (split into smaller groups) linking with particular national curriculum themes in school. Activities offered to these children include: sowing and planting; riddling compost; leaf collecting and composting; weeding, watering and harvesting; themed scavenger hunts; art and craft.



The allotment is also open on Friday afternoons to the general public. These sessions are aimed more towards local adults during term time, but are generally open to all. Volunteers attend sessions and help with all tasks on the allotment: sowing, planting, tidying, composting and planning what to grow.

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2024

The activities we do to meet our objectives (continued)

Visitors are offered harvested produce to take home with them at the end of the sessions. The allotment is also offered as a space for relaxing, socialising and learning about horticulture.



In 2021 we set up an allotment-based, weekly toddler group on Thursday mornings in term time. This is aimed at families from the local and nearby areas with pre-school aged children. The children can attend with carers, and we offer them allotment themed activities, art and crafts, toys, a music wall, a chance to relax with a book in the reading den, snack time, harvested produce and social opportunities for the parents and carers. This has proved to be very successful, bringing in families from the area. We have funding from British Land to continue this project for one more year.

Tinsley is part of the Darnall Ward and falls within the 10% most deprived nationally. Tinsley area is culturally diverse, with a large BAME population, including transient communities such as Slovak Roma. There are high levels of need including prevalence of poor mental health, social isolation in the elderly, chronic ill-health and co-morbidity as well as low levels of physical activity, uptake of services e.g. poor nutrition and obesity, low literacy levels (particularly where English is not a first language).

Activities undertaken at Tinsley Community Allotment address a number of these differing priorities within the local area, including:

Improvement to health, wellbeing and self-esteem – the undertaking of organic food cultivation provides excellent opportunities to undertake gentle exercise and also can improve diet and reduce levels of obesity. Improvements to wellbeing and self-esteem are widely documented.

Building communities – our activity is open to all members of the community and, most recently, has involved people between the ages of 1 and 70 years of different genders. Our volunteers are also ethnically diverse. As such, our project supports local community cohesion by bringing people together for a common goal.

Poverty and welfare – our activity assists local poverty and welfare by empowering local people to cultivate their own food. All organic fruit and vegetable crops are shared with volunteers on a regular basis. Eating and tasting is also undertaken.

Environment – the activity demonstrates excellent horticultural practice, introducing the principles of organic food cultivation and also recycles all of its green waste in order to produce compost and leaf mould.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

Achievements and performance

Numbers:

We have had 383 different visitors this year, 171 of these being adults and 212 children. This is a 33% increase on last year's figures.

This year we have continued to bring in a large number of volunteers and visitors to the allotment on the two days that we are open in the week. We attribute this in a large part to having continued to develop the relationships and collaborations that we have built with local people and other organisations in the area over recent years.

After Easter we re-opened our toddler sessions in conjunction with Manor and Castle Development Trust. These sessions continued to be popular with families from the local area. We had a new core group of families who attended regularly. Overall, the number of toddlers was slightly decreased this year due to new funding for younger children's nursery places.

The sessions for pupils from Tinsley Meadows Primary were taken up in the early part of the year by a class of 9 children with special educational needs that attended last year. In the autumn term a new group of 10 Year 4 children attended. We also hosted two half day sessions for the whole of FS2 as we have done in previous years, bringing 59 children and 24 adults to the site. This year we worked with 3 children who needed some time out of the classroom environment with one to one support. They each attended by themselves with a Teaching Assistant and a friend of their choice.

This year we held five holiday family events and achieved record numbers. The Easter open day saw 31 visitors, the autumn Apple Day had 40 and the 3 summer days saw a combined total of 212 attendees! In total, there were an impressive 173 who had never been to the allotment before. We attribute this success partly to the school agreeing to include our events in an email sent out to all parents. We are also grateful to the staff at Tinsley Forum who displayed leaflets and spread the word.

Our 2 long term committed volunteers, who have been involved with the allotment for many years, continued to come throughout the year to water and tend plants when no one else was on site. Their help was invaluable in the summer months. Our other regular volunteers include a local family who attend most weeks to water their planters and bring friends to tour the allotment and collect harvests. They have also joined in with our holiday sessions and the carers' group that we run, bringing friends and neighbours with them. We have had other regular volunteers who, as well as wanting to develop their horticultural skills, attend for a variety of reasons, including practicing English, getting out of the house to meet people and finding volunteering opportunities as a new resident in the area. As well as our regular volunteers we have had many occasional or one-off visitors looking for social contact or to join in with our open sessions.

We held our trustee AGM meeting on site in July, allowing our trustees to see what we had been working on during the year.

Tinsley Community Allotment

Trustees ' annual report - continued
For the year ended 31 December 2024

Ages, Gender, Ethnicity

All details are approximate as we do not formally record this information.

Ages

Under 11	206	54%
11 – 18	6	1%
19 – 50	129	34%
Over 50s	42	11%
Total	383	

Gender

Overall, the gender of visitors has been 56% female and 44% male.

Ethnicity

The local population is made up of roughly 40% from Pakistan, 40% from Slovakia and 20% White British. 96% of school children in Tinsley are from BME groups. Our regular volunteers are White British and Asian.

Summary of ethnicity

White:	21%
Asian/Asian British:	63%
Roma/Slovakian:	8%
Black/African/Caribbean/Black British:	32%

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

Activities:

Online presence

This year we continued to update our social media followers with regular posts on Twitter/X and Facebook, but at the end of the year we decided to leave X as we have less engagement with visitors on this platform. We continued to use 'Messenger' and 'WhatsApp' to keep in touch with some of our regular visitors.

Construction & maintenance

- We carried out various winter pruning, tidying and preparing jobs before the spring season began.
- We took down the willow reading den which had started to lean at an alarming angle and rebuilt it with the help of Meadowhall volunteers.
- We moved another planter near the entrance for growing strawberries which was decorated by Meadowhall volunteers.
- We cleared an area and constructed a new raised bed for raspberries in the orchard.
- We rehung some more donated bird boxes.
- Pruning of fruit trees and bushes.
- Cleaning out the water butts.

Growing

This year we grew a variety of vegetables, herbs, fruit and flowers:

Squashes – courgettes and pumpkin

Legumes – Climbing French beans, borlotti beans, broad beans, mange tout

Onions and Roots – Onions, spring onions, garlic, leeks, beetroot, carrots

Salad crops – tomatoes, chillies, cucumbers, lettuces, rocket, melon, cress, spinach, chard

Brassicas –Kale, broccoli

Herbs – thyme, rosemary, parsley, basil, coriander, lemon balm, mint, lavender, fennel, sage, cress, tarragon, feverfew

Other vegetables – Sweetcorn, potatoes,

Flowers – sunflowers, primroses, poached egg plant, nasturtiums, daffodils, cornflowers, ajuga, calendula, marigolds, salvia, nigella, sedum

The fruit growing in the orchard area includes apples, pears and plums. In the main allotment we have blueberries, lingonberries, jostaberries, cranberries, greengages, rhubarb, raspberries, plums, redcurrants, blackcurrants, gooseberries and cherries.

All harvested produce was given to volunteers and visitors.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

School activities

The sessions up until the summer this year were taken up by the same class of children with special educational needs and disabilities that attended last year and who benefitted from attending weekly with a high adult to child ratio. In the autumn term a new group of Year 4 children attended the sessions and we look forward to welcoming them back in the spring.

Activities with the children this year included: sowing and planting, weeding, watering, harvesting, and woodchipping paths. They also played allotment-themed games, did seed saving, weighed vegetables and took harvests back to school. We produced an allotment diary with drawings and photographs that the children had taken. They enjoyed revisiting this on a regular basis and discussing some of the activities that they had previously done. This book was given to school near the end of the year. At the end of term, we held an awards ceremony to celebrate each pupil's involvement on the allotment, with medals for best bug hunter, best digger, best sunflower grower etc.

In addition to the regular sessions with school, we also hosted two sessions for the whole of FS2 as we have done in previous years. They visited with staff and parent/carer volunteers and carried out bug hunts and photo trails.

Toddler activities

In conjunction with Manor and Castle Development trust, we ran weekly sessions in term time offered to families of pre-school children in the local area. Sessions included outdoor activities aimed at toddlers such as a digging pit, music wall, art/craft activities, story time in our refurbished reading den, fine and gross motor skill development, age specific gardening activities and social opportunities for both toddlers and their carers. Each week they gathered at the end for a snack. This project enabled us to continue to develop our relationships with parents and carers as well as strengthening the connections already made with another community initiative.

As our previous children started at school, we had a mostly new core group of families who attended regularly. The carers enjoyed a chance to meet with other adults and the toddlers benefitted from opportunities for social interaction. This year our toddler group had a high number of children with neurodiversity, and they enjoyed the freedom of playing in our toddler-friendly outdoor environment. Parents and carers were regularly offered seasonal harvested produce to take home.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

Tinsley Caring Hands and Heart



Once again, we ran four weekly sessions for this local carers' group. We had new members attending and the sessions were successful. The women took part in craft activities such as painting stones and making cards from pressed flowers. We were encouraged to see their confidence in their own creativity growing weekly. They enjoyed helping us prepare and juice apples using the apple press. They also carried out gardening activities including seed saving, sowing pea shoots to take home, and planting bulbs in pots they had decorated. Each week the women harvested crops to take home. The social interaction was particularly important for this group as their caring roles can lead to social isolation. They had a chance to share some of their worries and concerns in a safe and supportive environment as well as enjoying a relaxed time to chat and laugh together.

Spring and summer family events

In the Easter holidays we had an open day with activities such as den building, making tissue paper flowers and sowing sunflower seeds to take home. We ran three themed events for families in the summer holidays. All three days were very well attended and enjoyed by all. On the busiest day we had over a hundred people in the allotment! There were different treasure hunts and trails, home-made refreshments of cakes and soup and opportunities to sow seeds and take part in craft activities. Each week people could take home any harvested produce available.

Autumn and Winter sessions

The last of our Autumn Winter sessions that began in 2023 took place in February this year. It fell during half term so we were delighted to also welcome some new children to the allotment who had great fun playing in the digging pit and exploring the site.

In October half term we ran an Apple day. Our visitors enjoyed preparing and pressing apples to make juice shared by all. They also did craft activities and played games.

Nature Hub Activities

This year we have benefited from a grant from The Nature Hub fund. As well as funding our Summer open days, we received a grant to improve the orchard. We have begun clearing overgrown areas and space where green waste has been piled up. We have already created a new raised bed and planted it with autumn fruiting raspberries. We have also planted hundreds of daffodil and crocus bulbs and bought a mulberry bush and fig tree. A sign welcoming people to the orchard will be installed early next year.



Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

Links with the community

As part of the delivery of our activities, we aimed to make connections with local community initiatives and groups in order to develop opportunities for partnership working and to further promote our activities.

- Our staff and a trustee attended the construction phase of the new art piece 'The Looping Boat' designed by Alex Chinneck.
- This year we again offered sessions to Tinsley Caring Hands and Heart – a local group of carers. They attended the allotment for a series of gardening and art/craft sessions provided to give the carers respite from their roles.
- We have been back in touch with Abundance Sheffield, although we didn't need to request any apples for our apple day, as the orchard provided plenty of apples to harvest this year.
- We also had visits from two Council workers, the Sheffield Enablement Team, a visitor interested in a junior gardeners' group, Sarah from 'Healthwatch', two Sustainable Communities Officers, the Community Police Officer, Rachael from the Sheffield Food Partnership and Lucie Ward from Darnall Well Being.
- We have continued to collaborate with Manor and Castle Development Trust in the running of our toddler group. All toddlers were accompanied by parents or carers which enabled us to develop relationships with the adults. Publicising our summer family days within toddler group meant that some of the parents came along with their toddlers and brought older siblings too.
- We have continued to build on our relationship with Tinsley Library, attending some of their events to raise our profile in the local area and advertise our events. This has brought new families to the allotment.
- We continued to develop our collaboration with our funders from British Land. In March and June we held team building days for members of staff from Meadowhall. The teams carried out site maintenance and DIY activities as well as decorating another planter. They returned in October to plant bulbs and construct a new raspberry bed in the orchard.
- Offering the full year activities to FS2 brought many parents and carers to the allotment as volunteers. They had a chance to join in activities with their children and also to visit the site and see what we do.
- Our Summer Family Days were specifically aimed at bringing families to the allotment. These well attended events allowed us to develop our relationships with children, parents and carers from the local area.



Tinsley Community Allotment

Trustees ' annual report - continued
For the year ended 31 December 2024

Evaluation

We have continued to offer locally produced crops to all visitors, build on our collaborations with other organisations and improve the allotment for everyone who visits.

We once again welcomed children from Tinsley Meadows Primary Academy to the site, offering the pupils with special educational needs a regular term time visit to learn about horticulture, take harvests back to school and take part in fun and engaging activities.



The Friday afternoon public sessions have continued to bring in new volunteers, as well as our regulars. Our regular volunteers have benefitted from gaining new skills, and having opportunities to socialise.

We held five successful open day events in the school holidays, bringing many new families to the site. We hope that they will continue to visit when we run more sessions next year.

We have built on the collaborations we have with other local organisations. For the fourth year running we worked with Tinsley Caring Hands and Heart offering gardening and art and crafts. The women that attended these sessions benefitted from social interaction and improving their confidence through trying new activities. We have continued to develop our relationship with Manor and Castle Development Trust, working together on the toddler group. This has brought more new families to the site.

We aim to offer a friendly and welcoming environment for all to relax, learn new skills and build confidence and we believe Tinsley Community Allotment has had another successful year.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2024

Plans for the future

We plan to continue running school and open sessions from March to October and toddler sessions from after Easter until the summer, in 2025. The plan is also to continue to develop our collaborations with other community groups and organisations in the area. We will continue to offer holiday sessions, with themed days in the summer, Easter and October school holidays.

Financially we will continue to pay our staff for two days a week from the start of March until early October (including paying for half a day admin time, weekly) and then pay them for one day a week until the end of 2025. In 2025 we propose to employ the staff for 20 weeks at one day a week and 30 weeks at two days a week. We will review the pay rate at our next AGM.

British Land will continue to provide the funding for school sessions and toddler sessions for one year. As part of this agreement, we will continue to work with staff from Meadowhall, by offering volunteer work days to them. We are currently waiting to hear if we will be given the Eon Community Fund grant for 2025 to pay for our open sessions. We have been successful in receiving a further grant from Hubbub Nature Funds to pay for three open days in the summer and for maintenance of the orchard area. Eon have provided a grant to pay for an Easter Holiday event which brought in 60 visitors. We hope to work again with Tinsley Caring Hands and Heart (depending on funding) to run more sessions for carers. We will also continue to investigate any other funding streams that are relevant to the project. The plan is to continue with our online presence with regular social media posts.

Reserves policy

We have reviewed our Reserves Policy and, after assessing the risk profile of our income streams and fixed and variable costs, have introduced a new reserves policy target at a range between £3,512 and £5,712 a year, if all funding streams are successful for 2025. This will enable the allotment to continue with current grant levels for approximately a range of between 3.7 and 5.9 years working on the current reserves in the bank.

At the end of the accounting year, we still had £1,277 restricted fund to spend from the Hubbub Nature Hubs funding, this project was completed in March 2025. There was also £9 remaining on other restricted fund balances. The free reserves at 31 December 2024 were £21,025. Based on the current forecast for the number of days employed into 2025 and income levels remaining the same, our spend of £5,312 will use the reserves within 3.9 years.

Approved by the trustees on 25 June 2025 and signed on their behalf by:

Tim Shortland

T Shortland
Trustee

Accountant's report to the Trustees of Tinsley Community Allotment on the Preparation of the Unaudited Financial Statements for the year ended 31 December 2024

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of the Tinsley Community Allotment for the year ended 31 December 2024 from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the Board of Trustees of the Tinsley Community Allotment, as a body, in accordance with the terms of our engagement letter dated 02/02/2023. Our work has been undertaken solely to prepare for your approval the accounts of the Tinsley Community Allotment and state those matters that we have agreed to state to the Board of Trustees of the Tinsley Community Allotment, as a body. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Tinsley Community Allotment and its Board of Trustees as a body for our work or for this report.

It is your duty to ensure that the Tinsley Community Allotment has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and surplus of the Tinsley Community Allotment. You consider that the Tinsley Community Allotment is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of the Tinsley Community Allotment. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Seven Hills Accountants

Signed:

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

27 Jun 2025

Date:

Tinsley Community Allotment

Receipts & payments account

For the period ended 31 December 2024

	Notes	Unrestricted fund £	Restricted fund £	Total 2024 £	Total 2023 £
Receipts					
Grants & donations	2	137	11,641	11,778	9,590
Charitable activities	3	690	-	690	690
Total receipts		827	11,641	12,468	10,280
Payments					
Equipment		-	227	227	775
Resources		102	328	430	534
Seeds & plants		19	236	255	79
Insurance		176	-	176	166
Accountancy		390	-	390	360
Sessional Support wages		1,500	9,570	11,070	9,880
Admin		3,330	-	3,330	3,940
Other		-	214	214	80
Publicity		-	52	52	25
Total payments		5,517	10,627	16,144	15,839
Net receipts/ (payments) for the year		(4,690)	1,014	(3,676)	(5,559)
Transfers between funds		-	-	-	-
Net movement in funds after transfers		(4,690)	1,014	(3,676)	(5,559)
Total funds brought forward		25,715	272	25,987	31,546
Total funds carried forward		21,025	1,286	22,311	25,987

Tinsley Community Allotment

Statement of assets and liabilities

As at 31 December 2024

	2024	2023
	£	£
Cash assets		
Balances at bank:		
Current account	22,311	25,987
Total	<u><u>22,311</u></u>	<u><u>25,987</u></u>
	2024	2023
	£	£
Debtors		
Other debtors	-	-
	<u>-</u>	<u>-</u>
	<u><u>-</u></u>	<u><u>-</u></u>
	2024	2023
	£	£
Liabilities		
Creditors	14	-
Accountancy	495	360
	<u>509</u>	<u>360</u>
	<u><u>509</u></u>	<u><u>360</u></u>

These Financial Statements are accepted by the trustees on 25 June 2025

Signed on behalf of the Board of Trustees by:

Tim Shortland

T Shortland
Trustee

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2024

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in the furtherance of the objectives of the charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts

2 Grants & donations

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
Donations	37	-	37	121
Sheffield City Council Ward Pot	-	-	-	719
South Yorkshire Community Fund	-	-	-	973
British Land Grant	100	3,821	3,921	3,653
Eon Community Fund	-	3,000	3,000	3,000
Hubbub Foundation	-	4,000	4,000	-
Tinsley Forum Under 5's	-	820	820	1,124
	<u>137</u>	<u>11,641</u>	<u>11,778</u>	<u>9,590</u>

3 Income from Charitable activities

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
Contracts and projects				
Activity session income	690	-	690	690
	<u>690</u>	<u>-</u>	<u>690</u>	<u>690</u>

4 Restricted funds

	Opening balance 1-Jan-24 £	Receipts £	Payments £	Transfers £	Closing balance 31-Dec-24 £
Hubbub Foundation	-	4,000	(2,723)	-	1,277
South Yorkshire Community Fund	272	-	(270)	-	2
Eon Community Fund Grant	-	3,000	(3,000)	-	-
British Land Grant	-	3,821	(3,814)	-	7
Tinsley Forum Under 5's	-	820	(820)	-	-
	<u>272</u>	<u>11,641</u>	<u>(10,627)</u>	<u>-</u>	<u>1,286</u>

Hubbub Foundation

A Nature Hubs project with themes of Increasing access and bringing people together. Funding to run three summer family open days and to improve the orchard by planting new fruits in the orchard, add signage and carry out tidying and maintenance on the site. Also funding for training for the two sessional support workers.

South Yorkshire Community Fund

Funding to run sessions over autumn and winter in order to provide continuity for regular visitors.

Eon Community Fund Grant

Funding for a programme of organic fruit and vegetable cultivation sessions for the benefit of the local community.

British Land Grant

Funding for two projects. The first project is running a programme of organic fruit and vegetable cultivation sessions for local school children. The second is running weekly sessions in term time offered to families of toddlers in the local area.

Tinsley Forum Under 5's

Funding to run three summer holiday 'Family Days'.

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2024

4 Restricted funds (continued)

<i>Prior year</i>	<i>Opening balance</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>Closing balance</i>
	<i>1-Jan-23</i>				<i>31-Dec-23</i>
	£	£	£	£	£
<i>Sheffield City Council Ward Pot</i>	-	719	(719)	-	-
<i>South Yorkshire Community Fund</i>	-	973	(701)	-	272
<i>Eon Community Fund Grant</i>	-	3,000	(3,000)	-	-
<i>British Land Grant</i>	-	3,653	(3,653)	-	-
<i>Tinsley Forum Under 5's</i>	-	1,124	(1,124)	-	-
	<u>-</u>	<u>9,469</u>	<u>(9,197)</u>	<u>-</u>	<u>272</u>

5 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6 Transactions with related parties

No other transactions have taken place with related parties during the year, other than those included in note 5.

TINSLEY COMMUNITY ALLOTMENT

England & Wales - Charity number 1181333

Accounts

Registered Charity Number: 1181333

Tinsley Community Allotment

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 December 2023

Tinsley Community Allotment

Contents

	Page
Legal and administrative information	1
Trustees' annual report	2 - 11
Accountants' Report	12
Receipts and payments account	13
Statement of assets and liabilities	14
Notes to the accounts	15 - 16

Tinsley Community Allotment

Legal and administrative information for the year ended 31 December 2023

Trustees

Name	Position
Timothy Shortland	Chair
Rodney Heslop	Treasurer
Sheila Sutherland	Secretary
Michael Steadman	
Mary Sewell	

Other key personnel

Jacqui Dace	Community Allotment Worker
Jess Banham	Community Allotment Worker

Charity number

1181333

Company number

CEO16034

Principal address

C/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

Accountants

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2023

The trustees submit their annual report and the financial statements for the year ended 31 December 2023.

Structure, governance and management

Tinsley Community Allotment is a Charitable Incorporated Organisation which registered with the Charity Commission on 21 December 2018. Tinsley Community Allotment is governed by the rules and regulations set down in its governing document as last updated on 21 December 2018.

The organisation started operating in February 2019, previously it was operated as part of the Tinsley Tree project, but has now transitioned to being an independent charitable organisation.

Method of Recruitment and Appointment of Trustees

Trustees are recruited through putting out requests within the allotment, gardening and horticultural network in Sheffield. Trustees are appointed by invitation to attend a meeting, with information regarding the roles and responsibilities having been shared prior to the meeting. Appointment includes signing a trustee declaration.

Charitable objectives and activities

The objects of the charity are:

1. to further or benefit the residents of Tinsley, South Yorkshire without distinction of gender, sexual orientation, race or of political, religious or other opinions by providing allotment facilities in the interests of social welfare for recreational leisure time occupation with the objective of improving life for the residents.
2. to advance the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit. This report illustrates the activities undertaken to support the public benefit requirement.

The activities we do to meet our objectives are:

Tinsley Community Allotment is open on Friday mornings offering educational and experiential sessions to school children from the local primary school – Tinsley Meadows Primary Academy. One group attends each week during term time and we occasionally offer one-off sessions to whole year groups (split into smaller groups) linking with particular national curriculum themes in school. Activities offered to these children include: sowing and planting; riddling compost; leaf collecting and composting; weeding, watering and harvesting; themed scavenger hunts; art and craft.



The allotment is also open on Friday afternoons to the general public. These sessions are aimed more towards local adults during term time, but are generally open to all. Volunteers attend sessions and help with all tasks on the allotment: sowing, planting, tidying, composting and planning what to grow.

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2023

The activities we do to meet our objectives (continued)

Visitors are offered harvested produce to take home with them at the end of the sessions. The allotment is also offered as a space for relaxing, socialising and learning about horticulture.



In 2021 we set up an allotment-based, weekly toddler group on Thursday mornings in term time. This is aimed at families from the local and nearby areas with pre-school aged children. The children can attend with carers and we offer them allotment themed activities, art and crafts, toys, a music wall, a chance to relax with a book in the reading den, snack time, harvested produce and social opportunities for the parents and carers. This has proved to be very successful, bringing in families from the area. We have funding from British Land to continue this project for one more year.

Tinsley is part of the Darnall Ward and falls within the 10% most deprived nationally. Tinsley area is culturally diverse, with a large BAME population, including transient communities such as Slovak Roma. There are high levels of need including prevalence of poor mental health, social isolation in the elderly, chronic ill-health and co-morbidity as well as low levels of physical activity, uptake of services e.g. poor nutrition and obesity, low literacy levels (particularly where English is not a first language).

Activities undertaken at Tinsley Community Allotment address a number of these differing priorities within the local area, including:

Improvement to health, wellbeing and self-esteem – the undertaking of organic food cultivation provides excellent opportunities to undertake gentle exercise and also can improve diet and reduce levels of obesity. Improvements to wellbeing and self-esteem are widely documented.

Building communities – our activity is open to all members of the community and, most recently, has involved people between the ages of 1 and 70 years of different genders. Our volunteers are also ethnically diverse. As such, our project supports local community cohesion by bringing people together for a common goal.

Poverty and welfare – our activity assists local poverty and welfare by empowering local people to cultivate their own food. All organic fruit and vegetable crops are shared with volunteers on a regular basis. Eating and tasting is also undertaken.

Environment – the activity demonstrates excellent horticultural practice, introducing the principles of organic food cultivation and also recycles all of its green waste in order to produce compost and leaf mould.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2023

Achievements and performance

Numbers:

We have had 288 different visitors this year, 144 of these being adults and 144 children.

This year we have continued to bring in a large number of volunteers and visitors to the allotment on the two days that we are open in the week. We attribute this in a large part to having continued to develop the relationships and collaborations that we have built with local people and other organisations in the area over recent years. One of the most important benefits to the users this year has continued to be having the chance to socialise in a friendly and relaxed environment, helping to build community cohesion within the Tinsley area.

In March, we re-opened our toddler sessions in conjunction with Manor and Castle Development Trust. These sessions continued to be popular with families from the local area. We had a new core group of families who attended regularly and other families who came occasionally. Overall, we had 22 toddlers and 21 adult carers on the site this year.

The sessions for pupils from Tinsley Meadows Primary were taken up in the early part of the year by the same class of 10 children with special educational needs and disabilities that attended last year. In the autumn term a new group of 10 Year 4 children attended the sessions. We also hosted two half day sessions for the whole of FS2 as we have done in previous years, bringing 68 children and 21 adults to the site.

This year we held four holiday family events, which were well attended and we also gained funding for monthly winter sessions in order to maintain the relationships we have built up with our regular volunteers.

Our 2 long term committed volunteers, who have been involved with the allotment for many years, continued to come throughout the year to water and tend plants when no one else was on site. Their help was invaluable in the summer months. Our other regular volunteers include a local family who attend most weeks to water their planters and bring friends to tour the allotment and collect harvests. They have also joined in with our holiday sessions and the carers' group that we run, bringing friends and neighbours with them. We have had other regular volunteers who, as well as wanting to develop their horticultural skills, attend for a variety of reasons, including practicing English, getting out of the house to meet people and finding volunteering opportunities as a new resident in the area. As well as our regular volunteers we have had many occasional or one-off visitors looking for social contact or to join in with our open sessions.

We held our trustee AGM meeting on site in June, allowing our trustees to see what we had been working on during the year.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2023

Ages, Gender, Ethnicity

All details are approximate as we do not formally record this information.

Ages

Under 11	132	46%
11 – 18	12	4%
19 – 50	105	36%
Over 50s	39	14%
Total	288	

Gender

Overall, the gender of visitors has been 60% female and 40% male.

Ethnicity

The local population is made up of roughly 40% from Pakistan, 40% from Slovakia and 20% White British. 96% of school children in Tinsley are from BME groups.

This year we had groups from Tinsley Meadows Primary School. These groups had a range of children from Slovakian, Asian, Eastern European, White or Multiple Ethnicity groups.

Our regular volunteers are White British and Asian. The occasional visitors were a mixture of Pakistani, Polish, African/Caribbean and White British.

Summary of ethnicity

White:	25%
Asian/Asian British:	54%
Black/African/Caribbean/Black British:	6%
Other ethnic group:	15%

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2023

Activities:

Online presence

This year we continued to update our social media followers with regular posts on Twitter and Facebook, reaching 1545 in our most popular Facebook post. There was generally less emphasis on this activity although we find it a useful way of updating our funders and visitors. We continued to use 'Messenger' and 'WhatsApp' to keep in touch with some of our regular visitors.

Construction & maintenance

- We carried out various winter pruning, tidying and preparing jobs before the spring season began.
- We continued to improve the reading den by weaving dog wood and Meadowhall volunteers weaved willow into the structure.
- We moved a planter near the entrance for growing sunflowers up a frame – the school children decorated this to make it more welcoming and we ran various craft activities in the year to make flags to hang on the frame.
- We had one visit from Meadowhall, who brought a planter on site and decorated it. Two members of their woodworking team had made a mud kitchen for our toddler group, which we sited in prime position. They also took the allotment sign down and revarnished it, giving it a new lease of life. Other activities included replanting the old fire pit, which had been vandalised, weaving willow into the reading den and ground's maintenance. The woodworking team also brought bird boxes and a hedgehog house which we sited on the allotment. After the event, they donated us a bug hotel, and we now use this large structure's shelving for harvest collection as well as encouraging bugs.
- Pruning of fruit trees and bushes.
- Cleaning out the water butts.

Growing

This year we grew a variety of vegetables, herbs, fruit and flowers:

Squashes – courgettes, squash and pumpkin

Legumes – Climbing French beans, broad beans, peas and field beans

Onions and Roots – Onions, spring onions, garlic, leeks, beetroot, carrots

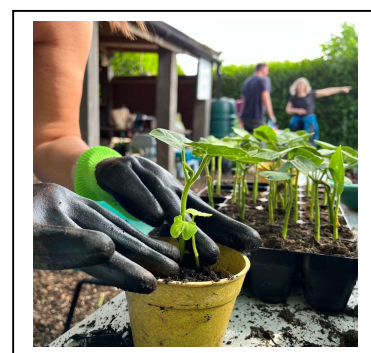
Salad crops – tomatoes, chillies, sweet peppers, cucumbers, lettuces, rocket, cress, radishes, spinach, chard

Brassicas – Kohl rabi, kale, purple sprouting broccoli, cauliflower

Herbs – curry plant, rosemary, parsley, basil, coriander, lemon balm, mint, fennel, sage, cress, olivia, tarragon, feverfew

Other vegetables – Sweetcorn, potatoes,

Flowers – sunflowers, primroses, poached egg plant, nasturtiums, daffodils, cornflowers, ajuga, cosmos, calendula, nicotiana, marigolds, wild flowers, flax, salvias, nigella, African Daisies



The fruit growing in the orchard area includes apples, pears and plums. In the main allotment we have blueberries, lingonberries, jostaberries, cranberries, greengages, rhubarb, raspberries, plums, redcurrants, blackcurrants, gooseberries and cherries.

All harvested produce was given to volunteers, visitors, members of Tinsley Forum and Manor and Castle Development Trust.

Tinsley Community Allotment

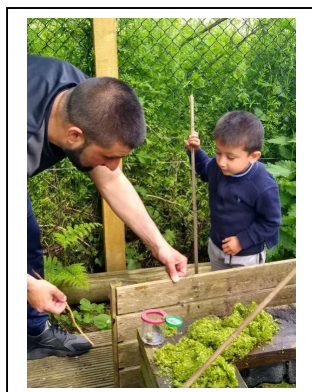
Trustees ' annual report - continued For the year ended 31 December 2023

School activities

The sessions up until the summer this year were taken up by the same class of children with special educational needs and disabilities that attended last year and who benefitted from attending weekly with a high adult to child ratio. With this group, we introduced a new allotment diary with drawings and photographs that the children had taken. They enjoyed revisiting this on a regular basis and discussing some of the activities that they had previously done. This book was given to school near the end of the year. In the autumn term a new group of Year 4 children attended the sessions. These new pupils joined in with all the planned activities with great enthusiasm and it was a joy to welcome them on the allotment. The first time they came through the gates, there were exclamations of awe and excitement! Activities with the children this year included: sowing and planting, compost preparation including making 'rot pots', weeding, watering, harvesting, bird watching in our own home-made bird hide, making a weekly diary, taking photographs, playing allotment-themed games, arts and crafts, raking leaves, seed saving and weighing vegetables.

In addition to the regular sessions with school, we also hosted two sessions for the whole of FS2 as we have done in previous years. They visited with staff and parent/carer volunteers and carried out bug hunts, and made and decorated willow hoops to take home. One of the children who joined us for these sessions came with members of the visual impairment team and this was her first trip off school premises. She enjoyed her sensory experience of exploring the natural world.

Toddler activities



In conjunction with Manor and Castle Development trust, we ran weekly sessions in term time offered to families of toddlers in the local area. Sessions included outdoor activities aimed at toddlers such as a digging pit, music wall, art/craft activities, story time in our new reading den, fine and gross motor skill development, age specific gardening activities and social opportunities for both toddlers and their carers. This project enabled us to continue to develop our relationships with parents and carers as well as strengthening the connections already made with another community initiative.

These sessions proved to continue to be popular with families from the local area. As we offer sessions to pre-school children, the core group had significant changes from last year's cohort as they had launched into their school careers! We had a new core group of families who attended regularly and other families who came occasionally. The carers enjoyed a chance to meet with other adults and the toddlers benefitted from opportunities for social interaction – which was greatly beneficial to this group due to Covid restrictions in their early lives having had a large impact on their social skills. One toddler's mum was concerned that her daughter was not speaking. Over the course of the sessions, we watched as she began to talk and marveled at the joy she expressed in her new-found communication abilities. Parents and carers were regularly offered seasonal harvested produce to take home. The toddlers were given a free choice of activities to take part in with particular favourites being: digging pit, pond dipping, music wall, chalk board drawing, gardening, social opportunities, playing with toys and games and art/craft activities. Each week they gathered at the end for a snack.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2023

Tinsley Caring Hands and Heart

Once again, we ran four weekly sessions for this local carers' group. We had new members attending and the sessions were successful. The women took part in craft activities, decorating flags to hang near the entrance, learning macrame, making a banner for their group and making cards. We were encouraged to see their confidence in their own creativity growing weekly. They also carried out gardening activities including sowing salad to take home, potting up plants for the macrame hangers they had made and planting onions and garlic. Each week the women harvested crops to take home. The social interaction was particularly important for this group as their caring roles can lead to social isolation. They had a chance to share some of their worries and concerns in a safe and supportive environment as well as enjoying a bit of laughter together.

Summer Family Events

This new set of themed events for families was run in the summer holidays. All three days were well attended and enjoyed by all. Themes offered were: 'Sow a salad' where people could take home the seeds they had sown; 'Treasure hunt' with a variety of hunting to do and prizes to win; 'Allotment Soup' where we offered homemade vegetable soup and bread as well as the normal refreshments on offer. Each week people could take home harvested produce and crafts that they had made as well as join in with digging, music wall, games and time out in the reading den.

Autumn and Winter sessions

We were funded to open to the public on a monthly basis over autumn and winter. Our first session in October was an Apple Day where we made juice from apples donated by Abundance Sheffield as well as offering craft activities, games, treasure hunts, den building and refreshments. This event was well attended and some of the children didn't want to leave!

We then held a monthly session for our regular volunteers where we offered activities such as tool maintenance, fruit pruning, seed sowing and general site tidying.



Links with the community

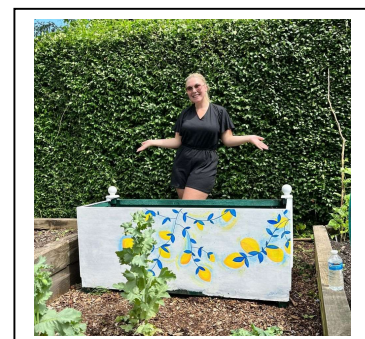
As part of the delivery of our activities, we aimed to make connections with local community initiatives and groups in order to develop opportunities for partnership working and to further promote our activities.

- We have continued to collaborate with Manor and Castle Development Trust with our toddler group.
- We have continued to build on our relationship with Tinsley Library, attending some of their events to raise our profile in the local area and advertise our events. This has brought new families to the allotment.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2023

- We attended a Covid memorial event at the local community centre organized by Darnall Well Being in conjunction with Sheffield Mind, Compassionate Sheffield and IAPT (Sheffield Talking Therapies). People shared their experiences of Covid and lit a candle in memory of those who had died.
- We hosted a visit from the Darnall Allotment worker and had a return visit to share ideas and see the work they are doing. We also gave a group of funders from Power for Change, who were visiting Tinsley Forum, a tour of the allotment. One of our local councilors also visited the toddler group at the allotment.
- We continued to develop our collaboration with our funders from British Land. In June we held a team building day for members of staff from Meadowhall. The teams carried out site maintenance and DIY activities as well as decorating a new planter.
- For our Apple Day in October, we contacted Abundance Sheffield to ask for apples. We attended one of their apple picking days and they donated the produce for our use as well as attending our apple day to let people know about what their organization does.



A particular focus was to further develop relationships with parents and carers of the young people attending.

- Offering the full year activities to FS2 brought many parents and carers to the allotment as volunteers to help with the large numbers of children visiting. They had a chance to join in with the activities with their children and also to visit the site and see what we do and grow there.
- The toddler group was set up as a family session, therefore all toddlers were accompanied by parents or carers. This enabled us to further develop relationships with the adults attending and demonstrate that Tinsley Community Allotment is a place for growth, development and fun for all who attend.
- Our Summer Family Days were specifically aimed at bringing families to the allotment. These well attended events allowed us to develop our relationships with children, parents and carers from the local area.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2023

Evaluation

Tinsley Community Allotment has had another successful year for visitors on the allotment to date. We have continued to offer locally produced organic crops to all visitors, build on our collaborations with other organisations and improve the allotment for everyone who visits.

We once again welcomed children from Tinsley Meadows Primary Academy to the site, offering the pupils with special educational needs a regular term time visit to learn about horticulture, take harvests back to school and do fun and engaging activities. The pupils that attended early in the year built a strong sense of ownership to the allotment and we hope to develop a similar engagement with our new group.

The Friday afternoon sessions have continued to bring in new volunteers, as well as our regulars. Our regular volunteers have benefitted from gaining new skills, as well as having increased social interaction and a chance to keep in touch over the winter months.

We held four successful open day events at the allotment this year in the school holidays, bringing many new families to the site. We hope that they will continue to visit when we run more sessions next year.

This year we have built on the collaborations we have with other local organisations. We worked with Tinsley Caring Hands and Heart offering a third series of gardening and art and craft activities. The women that attended these sessions benefitted from social interaction and improving their confidence through trying new activities. We have continued to develop our relationship with Manor and Castle Development Trust, working together on the toddler group. This has brought more new families to the site and encouraged us to continue developing the space, making it even more family friendly.



We believe one of the most important benefits that our visitors (adults and children alike) have had this year is a chance to socialise. This has been particularly evident among the numbers of carers who attend the allotment. We aim to offer a friendly and welcoming environment for all to relax and build their self-esteem and confidence.

Tinsley Community Allotment

Trustees' annual report - continued
For the year ended 31 December 2023

Plans for the future

We plan to continue running toddler, school and open sessions from March to September in 2024. The plan is also to continue to develop our collaborations with other community groups and organisations in the area. We will continue to offer holiday sessions, with themed days in the summer, Easter and October school holidays.

Financially we will continue to pay our staff for two days a week from the start of March until the end of September (including paying for half a day admin time weekly) and then pay them for one day a week until the end of 2024. In 2024 we propose to employ the staff for 20 weeks at one day a week and 30 weeks at two days a week. All of these will be at the new pay scale agreed by the trustees in Autumn 2023.

British Land will continue to provide the funding for school sessions and toddler sessions for another year. As part of this agreement, we will continue to work with staff from Meadowhall, by offering volunteer work days to them. Eon Community Fund will also continue to provide funding for the open sessions for another year. We also have under 5's funding to offer two holiday sessions and have recently been offered a Hubbub grant to develop the publicly accessible orchard next to the allotment site. As part of the latter, we will also be funded to run three summer events. We plan to work again with Tinsley Caring Hands and Heart (depending on funding) to run more sessions for carers. We will also continue to investigate any other funding streams that are relevant to the project. The plan is to continue with our online presence with regular social media posts.

Reserves policy

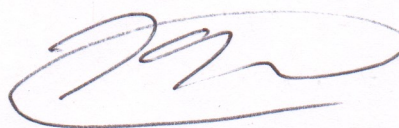
We have reviewed our Reserves Policy and, after assessing the risk profile of our income streams and fixed and variable costs, have introduced a new reserves policy target at a range between £3460 and £5320 a year, if all funding streams are successful for 2024. This will enable the allotment to continue with current grant levels for approximately a range of between 7.5 and 4.3 years working on the current reserves in the bank.

At the end of the accounting year, we still had £272 restricted fund to spend on the Autumn sessions with funding from South Yorkshire Community Fund, this project was completed in February 2024. The free reserves at 31 December 2023 were £25,715. Based on the current forecast for the number of days employed into 2024 and income levels remaining the same, our spend of £5,320 will use the reserves within 4.9 years. These figures have increased slightly from last year due to the continuing inflationary uplift from British Land and some new funding from Hubbub.

Approved by the trustees on 09/07/24 and signed on their behalf by:

Print name: Tim Shortland

Position: Chair



Accountant's report to the Trustees of Tinsley Community Allotment on the Preparation of the Unaudited Financial Statements for the year ended 31 December 2023

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of the Tinsley Community Allotment for the year ended 31 December 2023 from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the Board of Trustees of the Tinsley Community Allotment, as a body, in accordance with the terms of our engagement letter dated 02/02/2023 . Our work has been undertaken solely to prepare for your approval the accounts of the Tinsley Community Allotment and state those matters that we have agreed to state to the Board of Trustees of the Tinsley Community Allotment, as a body. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Tinsley Community Allotment and its Board of Trustees as a body for our work or for this report.

It is your duty to ensure that the Tinsley Community Allotment has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and surplus of the Tinsley Community Allotment. You consider that the Tinsley Community Allotment is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of the Tinsley Community Allotment. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Seven Hills Accountants

Signed:

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Date: 05/08/2024

Tinsley Community Allotment

Receipts & payments account

For the period ended 31 December 2023

	Notes	Unrestricted fund £	Restricted fund £	Total 2023 £	Total 2022 £
Receipts					
Grants & donations	2	-	9,469	9,469	9,666
Charitable activities	3	690	-	690	1,000
Other income		121	-	121	229
Total receipts		811	9,469	10,280	10,895
Payments					
Equipment		12	763	775	406
Resources		183	351	534	315
Seeds & plants		14	65	79	92
Insurance		166	-	166	144
Accountancy		307	53	360	270
Sessional Support wages		2,020	7,860	9,880	8,880
Admin		3,940	-	3,940	3,750
Other		-	80	80	30
Publicity		-	25	25	-
Total payments		6,642	9,197	15,839	13,887
Net receipts/ (payments) for the year		(5,831)	272	(5,559)	(2,992)
Transfers between funds		-	-	-	-
Net movement in funds after transfers		(5,831)	272	(5,559)	(2,992)
Total funds brought forward		31,546	-	31,546	34,538
Total funds carried forward		25,715	272	25,987	31,546

Tinsley Community Allotment

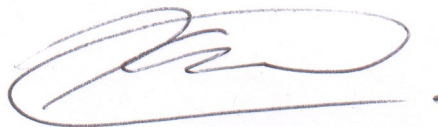
Statement of assets and liabilities

As at 31 December 2023

	2023 £	2022 £
Cash assets		
Balances at bank:		
Current account	25,987	31,546
Total	<u>25,987</u>	<u>31,546</u>
	2023 £	2022 £
Debtors		
Grants due	-	224
	<u>-</u>	<u>224</u>
	2023 £	2022 £
Liabilities		
Creditors	-	640
Accountancy	360	360
	<u>360</u>	<u>1,000</u>

These Financial Statements are accepted by the trustees on 09/07/24

Signed on behalf of the Board of Trustees by:



Print name: Tim Shortland.
Trustee

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2023

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in the furtherance of the objectives of the charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts

2 Grants & donations

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Donations	-	-	-	366
Sheffield City Council Ward Pot	-	719	719	-
South Yorkshire Community Fund	-	973	973	-
British Land Grant	-	3,653	3,653	3,300
Eon Community Fund	-	3,000	3,000	6,000
Tinsley Forum Under 5's	-	1,124	1,124	-
	<u>-</u>	<u>9,469</u>	<u>9,469</u>	<u>9,666</u>

3 Income from Charitable activities

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Contracts and projects				
Sheffield Healthy Holidays Programme	-	-	-	310
Activity session income	690	-	690	690
	<u>690</u>	<u>-</u>	<u>690</u>	<u>1,000</u>

4 Restricted funds

	Opening balance 1-Jan-22 £	Receipts £	Payments £	Transfers £	Closing balance 31-Dec-23 £
Sheffield City Council Ward Pot	-	719	(719)	-	-
South Yorkshire Community Fund	-	973	(701)	-	272
Eon Community Fund Grant	-	3,000	(3,000)	-	-
British Land Grant	-	3,653	(3,653)	-	-
Tinsley Forum Under 5's	-	1,124	(1,124)	-	-
	<u>-</u>	<u>9,469</u>	<u>(9,197)</u>	<u>-</u>	<u>272</u>

Sheffield City Council Ward Pot

Two separate ward pot grants were received. The first was to contribute towards the purchase of materials to secure the site following vandalism and the second was to purchase play equipment and a fruit press.

South Yorkshire Community Fund

Funding to run sessions over autumn and winter in order to provide continuity for regular visitors.

Eon Community Fund Grant

Funding for a programme of organic fruit and vegetable cultivation sessions for the benefit of the local community.

British Land Grant

Funding for two projects. The first project is running a programme of organic fruit and vegetable cultivation sessions for local school children. The second is running weekly sessions in term time offered to families of toddlers in the local area.

Tinsley Forum Under 5's

Funding to run three summer holiday 'Family Days'.

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2023

4 Restricted funds (continued)

<i>Prior year</i>	<i>Opening balance</i>				<i>Closing balance</i>
	<i>1-Jan-22</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>31-Dec-22</i>
	£	£	£	£	£
<i>Darnall Well Being Small Grants</i>	70	-	(70)		-
<i>Eon Community Fund Grant</i>	-	6,000	(3,000)	(3,000)	-
<i>British Land Grant</i>	-	1,500	(1,500)	-	-
	<u>70</u>	<u>7,500</u>	<u>(4,570)</u>	<u>(3,000)</u>	<u>-</u>

5 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6 Transactions with related parties

No other transactions have taken place with related parties during the year, other than those included in note 5.

TINSLEY COMMUNITY ALLOTMENT

England & Wales - Charity number 1181333

Accounts

Registered Charity Number: 1181333

Tinsley Community Allotment

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 December 2022

Tinsley Community Allotment

Contents

	Page
Legal and administrative information	1
Trustees' annual report	2 - 11
Accountants' Report	12
Receipts and payments account	13
Statement of assets and liabilities	14
Notes to the accounts	15 - 16

Tinsley Community Allotment

Legal and administrative information for the year ended 31 December 2022

Trustees

Name	Position
Timothy Shortland	Chair
Rodney Heslop	Treasurer
Sheila Sutherland	Secretary
Michael Steadman	
Mary Sewell	

Other key personnel

Jacqui Dace	Community Allotment Worker
Jess Banham	Community Allotment Worker

Charity number

1181333

Principal address

C/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

Accountants

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2022

The trustees submit their annual report and the financial statements for the year ended 31 December 2022.

Structure, governance and management

Tinsley Community Allotment is a Charitable Incorporated Organisation which registered with the Charity Commission on 21 December 2018. Tinsley Community Allotment is governed by the rules and regulations set down in its governing document as last updated on 21 December 2018.

The organisation started operating in February 2019, previously it was operated as part of the Tinsley Tree project, but has now transitioned to being an independent charitable organisation.

Method of Recruitment and Appointment of Trustees

Trustees are recruited through putting out requests within the allotment, gardening and horticultural network in Sheffield. Trustees are appointed by invitation to attend a meeting, with information regarding the roles and responsibilities having been shared prior to the meeting. Appointment includes signing a trustee declaration.

Charitable objectives and activities

The objects of the charity are:

1. to further or benefit the residents of Tinsley, South Yorkshire without distinction of gender, sexual orientation, race or of political, religious or other opinions by providing allotment facilities in the interests of social welfare for recreational leisure time occupation with the objective of improving life for the residents.
2. to advance the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum.

The activities we do to meet our objectives are:

Tinsley Community Allotment is open on Friday mornings offering educational and experiential sessions to school children from the local primary school – Tinsley Meadows Primary Academy. One group attends each week during term time and we occasionally offer one-off sessions to whole year groups (split into smaller groups) linking with particular national curriculum themes in school. Activities offered to these children include: sowing and planting; riddling compost; leaf collecting and composting; weeding, watering and harvesting; themed scavenger hunts; art and craft.

The allotment is also open on Friday afternoons to the general public. These sessions are aimed more towards local adults during term time, but are generally open to all. Volunteers attend sessions and help with all tasks on the allotment: sowing, planting, tidying, composting and planning what to grow. They are offered harvested produce to take home with them at the end of the sessions. The allotment is also offered as a space for relaxing, socialising and learning about horticulture.



Tinsley Community Allotment

Trustees' annual report
For the year ended 31 December 2022

The activities we do to meet our objectives (continued)



In 2021 we set up an allotment-based, weekly toddler group on Thursday mornings in term time. This is aimed at families from the local and nearby areas with pre-school aged children. The children can attend with carers and we offer them allotment themed activities, art and craft, toys, a music wall, a chance to relax with a book in the reading den, snack time, harvested produce and social opportunities for the parents and carers. This has proved to be very successful, bringing in families from the area. We have funding from British Land to continue this project for two more years.

Tinsley is part of the Darnall Ward and falls within the 10% most deprived nationally. Tinsley area is culturally diverse, with a large BAME population, including transient communities such as Slovak Roma. There are high levels of need including prevalence of poor mental health, social isolation in the elderly, chronic ill-health and co-morbidity as well as low levels of physical activity, uptake of services e.g. poor nutrition and obesity, low literacy levels (particularly where English is not a first language).

Activities undertaken at Tinsley Community Allotment address a number of these differing priorities within the local area, including:

Improvement to health, wellbeing and self-esteem – the undertaking of organic food cultivation provides excellent opportunities to undertake gentle exercise and also can improve diet and reduce levels of obesity. Improvements to wellbeing and self-esteem are widely documented.

Building communities – our activity is open to all of the community and, most recently, has involved people between the ages of 1 and 70 years of different genders. Our volunteers are also ethnically diverse. As such, our project supports local community cohesion by bringing people together for a common goal.

Poverty and welfare – our activity assists local poverty and welfare by empowering local people to cultivate their own food. All organic fruit and vegetable crops are shared with volunteers on a regular basis. Eating and tasting is also undertaken.

Environment – the activity demonstrates excellent horticultural practice, introducing the principles of organic food cultivation and also recycles all of its green waste in order to produce compost and leaf mould.

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2022

Public Benefit Statement

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Achievements and performance

Numbers:

We have had 297 different visitors this year, 138 of these being adults and 159 children.

This year we have had a far larger number of volunteers and visitors to the allotment than in any year previously. We attribute that in part to the lifting of Covid restrictions, but also to the fact that the allotment is now open two days a week and this additional time in the community is raising its profile within the Tinsley area. One of the most important benefits to the users this year has continued to be having the chance to socialise in a friendly and relaxed environment, helping to build community cohesion within the Tinsley area.

In March, we re-opened our toddler sessions in conjunction with Manor and Castle Development Trust. British Land are now funding the toddler sessions at the allotment. These sessions proved to be popular with families from the local area. We had a core group of families who attended regularly and other families who came occasionally. Overall, we had 20 toddlers and 20 adult carers on the site this year.

The sessions for pupils from Tinsley Meadows Primary were taken up by the same class of 10 children with special educational needs and disabilities that attended last year and who benefitted from attending weekly with a high adult to child ratio. The school chose to only send one group weekly but for a longer time, as the allotment sessions had benefitted this group greatly.

In collaboration with Darnall Well Being, Steamworks (a local arts and STEM activities provider) and Tinsley Meadows Primary Academy, we ran three Healthy Holiday events. Local children from low-income families (mostly from Tinsley Meadows Primary) attended. These Healthy Holiday activities brought 17 adults and 46 children to the allotment.

Our 2 long term committed volunteers, who have been involved with the allotment for many years, continued to come to the allotment throughout the year to water and tend plants when no one else was on site. Their help was invaluable in the summer months of heat and drought. This year we have seen some new regular volunteers including a local family who attend most weeks to water their planters and bring friends to tour the allotment and collect harvests. There is another local man who comes to the allotment for the social side with his granddaughter. A new regular volunteer was keen to practice her English while helping with gardening jobs and she planted an area with her own garlic to overwinter for harvesting next season. As well as our regular volunteers we have had many occasional or one-off visitors looking for social contact or to join in with our open sessions.



We held our trustee AGM meeting on site in June, allowing our trustees to see what we had been working on during the year.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2022

Ages, Gender, Ethnicity

All details are approximate as we do not formally record this information.

Ages

Under 11	148	50%
11 – 18	14	5%
19 – 50	110	37%
Over 50s	25	8%
Total	297	

Gender

Overall, the gender of visitors has been 57% female and 43% male.

Ethnicity

The local population is made up of roughly 40% from Pakistan, 40% from Slovakia and 20% White British. 96% of school children in Tinsley are from BME groups.

This year we had one class from Tinsley Meadows Primary School, which is for children with Special Educational Needs and Disabilities. This group is a mixture of children from Slovakia, Asia, Eastern Europe, White or from Multiple Ethnic groups.

Our regular volunteers are White British, Asian, African and Irish. The occasional visitors were a mixture of Pakistani, Polish, Kurdish and White British.

Summary of ethnicity

White:	28%
Mixed/Multiple Ethnic group:	11%
Asian/Asian British:	53%
Black/African/Caribbean/Black British:	4%
Other ethnic group:	4%

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2022

Activities:

Online presence

This year we continued to update our social media followers with regular posts on Twitter and Facebook, reaching 341 in our most popular Facebook post. There was generally less emphasis on this activity than during the lockdowns of Covid, as we were once again able to focus on our primary aim of welcoming regular visitors to the allotment. We continued to use 'Messenger' to keep in touch with some of our regular visitors.

Construction & maintenance

- We continued to improve the site with funds from Darnall Well Being Small Grants. The final part of this grant allowed us to purchase ericaceous compost in order to plant a new fruit bed with blueberries, lingonberries and cranberries. The raised bed was funded from some of the remaining Cultivation Street competition prize money that we won in 2020.
- We carried out various winter pruning, tidying and preparing jobs before the spring season began.
- We had a delivery of woodchip donated by a local tree surgeon.
- We continued to improve the reading den by weaving dog wood and Meadowhall volunteers weaved willow into the structure.
- We had two visits from Meadowhall, who prepared and planted the fire pit with herbs, renewed the pond and carried out ground's maintenance in the summer. In October they collected leaves, weeded and chipped the paths, rebuilt our tippy tap, set the structure for our polytunnel water collecting system, sanded and painted the bench, planted a plum tree donated as a memorial for one of our volunteer's grandfather and cleared some of the beds.
- Pruning of fruit trees and bushes.
- Cleaning out the water butt and setting up two new butts near the polytunnel with a water collection system.

Growing

This year we grew a variety of vegetables, herbs, fruit and flowers:

Squashes – courgettes, pattypan squash and pumpkin

Legumes – Climbing French beans, broad beans

Onions and Roots – Onions, garlic, beetroot, carrots

Salad crops – tomatoes, chillies, sweet peppers, cucumbers, cucamelons, lettuces, rocket, mizuna, radishes, spinach, chard, pea shoots and micro greens

Herbs – curry plant, rosemary, parsley, basil, coriander, lemon balm, mint, fennel, sage, cress, olivia, tarragon, feverfew

Other vegetables – Sweetcorn, potatoes

Flowers – sunflowers, primroses, poached egg plant, nasturtiums, daffodils, cornflowers, aubretia, ajuga, cosmos, calendula



The fruit growing in the orchard area includes apples, pears and plums. In the main allotment we have blueberries, lingonberries, cranberries, greengages, rhubarb, raspberries, plums, redcurrants, blackcurrants, gooseberries and cherries.

All harvested produce was given to volunteers, visitors, members of Tinsley Forum and Manor and Castle Development Trust.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2022

School activities

The sessions this year were taken up by the same class of children with special educational needs that attended last year and who benefitted from attending weekly with a high adult to child ratio. The school chose to only send one group weekly but for longer, as the allotment sessions had benefitted this group greatly. The regular weekly attendance had enabled them to build new relationships with the allotment staff, as well as giving them a strong sense of ownership to the allotment. Some examples of this are from the courgette growing and harvesting activities we carried out. One child wanted to name his courgette plant, providing it with a background and story. He took a great interest in how it was growing and how we were tending it between visits. All of the pupils checked on their courgette plants each week and were very excited when they could pick, weigh and take the courgettes back to school. Activities with the children this year included: sowing and planting, compost preparation, weeding, watering, harvesting, cooking and food tasting, sensory activities, playing allotment-themed games, arts and crafts, seed saving and weighing vegetables.

In addition to the regular sessions with school, we also hosted two sessions for the whole of FS2. They visited with staff and parent/carer volunteers and carried out bug hunts, an allotment-themed sensory box activity and making perfume from herbs and flowers.

Toddler activities



In conjunction with Manor and Castle Development trust, we ran weekly sessions in term time offered to families of toddlers in the local area. Sessions included outdoor activities aimed at toddlers such as a digging pit, music wall, art/craft activities, story time in our new reading den, fine and gross motor skill development, age specific gardening activities and social opportunities for both toddlers and their carers. This project enabled us to continue to develop our relationships with parents and carers as well as strengthening the connections already made with another community initiative.

These sessions proved to be popular with families from the local area. We had a core group of families who attended regularly and other families who came occasionally. The toddlers had free choice of activities to take part in with particular favourites being: digging pit, pond dipping, music wall, chalk board drawing, gardening, social opportunities, playing with toys and games and art/craft activities. Each week they gathered at the end for a snack and singing.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2022

Links with the community

As part of the delivery of our activities, we aimed to make connections with local community initiatives and groups in order to develop opportunities for partnership working and to further promote our activities.

- In collaboration with Darnall Well Being, Tinsley Forum, Steamworks (a local arts and STEM activities provider) and Tinsley Meadows Primary Academy, we ran three Healthy Holiday events. Local children from low-income families (mostly from Tinsley Meadows Primary) attended. The young people carried out harvesting, sowing seeds to take home, treasure hunts, making bug stones and potions as well as doing a sensory box activity. They also did art and craft activities and had a free meal as part of the sessions.
- We have continued to collaborate with Manor and Castle Development Trust with our toddler group.
- We attended the official opening of the Tinsley Library in the Forum building and invited the Lord Mayor, the head and deputy of Sheffield libraries for a tour of the allotment.
- We continued to develop our collaboration with our funders from British Land. In August and October we held two team building days for members of staff from Meadowhall. The teams carried out site maintenance and DIY activities as well as planting a new herb bed.



A particular focus was to further develop relationships with parents and carers of the young people attending.

- Offering the full year activities to FS2 brought many parents and carers to the allotment as volunteers to help with the large numbers of children visiting. They had a chance to join in with the activities with their children and also to visit the site and see what we do and grow there.
- We had two parents of one of the regular visitors come weekly, as he needed one-to-one supervision. They joined in with the activities with their son and visibly relaxed as the year went on and they got to know the staff and the routine.
- The toddler group was set up as a family session, therefore all toddlers were accompanied by parents or carers. This enabled us to further develop relationships with the adults attending and demonstrate that Tinsley Community Allotment is a place for growth, development and fun for all who attend.

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2022

Tinsley Caring Hands and Heart

We also ran a weekly project for four weeks, aimed at local carers, in which they did gardening and arts activities and enjoyed socialising in the outdoor environment. During the sessions, they took part in craft activities: Creating painted stones, wind chimes, sun paper cards and a recipe book. These activities gave them a chance to relax in a supportive group of friends whilst challenging them with new skills and encouraging their creativity. Each week they also carried out gardening activities: potting up house plants to take home, planting seeds to grow microgreens, harvesting crops from the allotment to take home and sampling the microgreens that they had grown. These gardening activities gave them a chance to learn about potting up plants, sowing seeds, try new vegetables and take home fresh organic produce to cook at home. None of the group had heard of microgreens before and they learned about the health benefits of eating newly sprouted small vegetables.

The project overall was very successful. The users had time to chat and relax. This social interaction can benefit mental health and also decrease social isolation, which is a real issue amongst carers. The women had a chance to share some of their worries and concerns with each other and the allotment workers, as well as having a laugh together. Being outdoors in nature has also been proven to be beneficial to mental health as well as the gentle exercise of gardening improving general physical health.



Another important part of each session was the break for refreshments. The women were offered drinks and healthy snacks as well as homemade cakes (using fruit and vegetables from the allotment). Many of them had never tried vegetable cakes before and they were excited to take the recipes home at the end of the sessions in the recipe books they had made. These breaks encouraged conversation around healthy eating and a sharing of ideas for how to improve diet.

Evaluation

Tinsley Community Allotment has had its most successful year for visitors on the allotment to date, far exceeding our previous record. This is due to being open for two days a week, the lifting of all Covid restrictions and our raised profile in the local area. We have continued to offer locally produced organic crops to all visitors, build on our collaborations with other organisations and improve the allotment for everyone who visits.

We once again welcomed children from Tinsley Meadows Primary Academy to the site, offering the pupils with special educational needs a regular term time visit to learn about horticulture, take harvests back to school and do fun and engaging activities. The pupils that attended have built a strong sense of ownership to the allotment as this is now their second year of attending. Their regularity has proven beneficial in seeing the allotment through the seasons and following crop cycles from sowing to harvest.

The Friday afternoon sessions have continued to bring in new volunteers, as well as our regulars. Our regular volunteers have benefitted from gaining new skills, as well as having increased social interaction and growing their own crops on the allotment through the winter months. We have further developed our relationships with some of the local families with whom we are investigating the possibility of setting up a new carers' allotment group.

Tinsley Community Allotment

**Trustees ' annual report - continued
For the year ended 31 December 2022**

Evaluation (continued)

This year we have built on the collaborations we have with other local organisations. We worked alongside Darnall Well Being, Tinsley Forum and Tinsley Meadows Academy to offer Healthy Holiday activities during the school holidays to children of families in the local area in receipt of benefits. These proved to be popular and brought many new families on to the site. We also worked with Tinsley Caring Hands and Hearts offering a second series of gardening and art and craft activities. The women that attended these sessions benefitted from social interaction and improving their self-esteem through trying new (and sometimes challenging) activities. We have continued to develop our relationship with Manor and Castle Development Trust, working together on the toddler group. This brought some more new families to the site and encouraged us to further develop the space, making it even more family friendly.

We believe one of the most important benefits that our visitors (adults and children alike) have had this year is a chance to socialise. This has been particularly evident among the numbers of carers who attend the allotment. We aim to offer a friendly and welcoming environment for all to relax and build their self-esteem and confidence.



Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2022

Plans for the future

We plan to continue running toddler, school and open sessions from March to September in 2023. The plan is also to continue to develop our collaborations with other community groups and organisations in the area. We are hoping to change how we run our holiday sessions, introducing themed days in the summer holidays, with the aim of bringing more new people to the allotment.

Financially we will continue to pay our staff for two days a week from the start of March until the end of September (including paying for half a day admin time weekly) and then pay them for one day a week until the end of 2023. In 2024 we propose to employ the staff for 20 weeks at one day a week and 30 weeks at two days a week. All of these will be at the previously agreed pay scale.

British Land will continue to provide the funding for school sessions and toddler sessions for another two years, 2023 and 2024. As part of this agreement, we will continue to work with staff from Meadowhall, by offering volunteer work days to them. Eon Community Fund will also continue to provide funding for the open sessions for another two years, 2023 and 2024.

While the government-funded HAF Healthy Holidays activities are still offered, we hope to continue working with other organisations to offer engaging activities and healthy food to local children from families on low incomes. We once again plan to work with Tinsley Caring Hands and Hearts to run more sessions for carers. Our proposal for the Under 5's funding is currently being considered. We will also continue to investigate any other funding streams that are relevant to the project. The plan is to continue with our online presence with regular social media posts.

Reserves policy

We have reviewed our Reserves Policy and, after assessing the risk profile of our income streams and fixed and variable costs, have introduced a new reserves policy target at a range between £740 and £5540 a year, if all funding streams are successful for 2023. This will enable the allotment to continue with current grant levels for approximately a range of between 42.6 and 2.6 years working on the current reserves in the bank.

The free reserves at 31 December 2022 were £31,546. Based on the current forecast for the number of days employed into 2023 and income levels remaining the same, our spend of £5,540 will use the reserves within 5.69 years. These figures have increased due to an inflationary uplift from British Land and a potential new funding stream.

Approved by the trustees on 06/06/23 and signed on their behalf by:

Print name: TIM SHORTLAND

Position: CHAIR



Accountant's report to the Trustees of Tinsley Community Allotment on the Preparation of the Unaudited Financial Statements for the year ended 31 December 2022

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of the Tinsley Community Allotment for the year ended 31 December 2022 from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to the Board of Trustees of the Tinsley Community Allotment, as a body, in accordance with the terms of our engagement letter dated 02/02/2023 . Our work has been undertaken solely to prepare for your approval the accounts of the Tinsley Community Allotment and state those matters that we have agreed to state to the Board of Trustees of the Tinsley Community Allotment, as a body. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Tinsley Community Allotment and its Board of Trustees as a body for our work or for this report.

It is your duty to ensure that the Tinsley Community Allotment has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and surplus of the Tinsley Community Allotment. You consider that the Tinsley Community Allotment is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of the Tinsley Community Allotment. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Signed: *Seven Hills Accountants Limited*

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Date: 30/06/2023

Tinsley Community Allotment

Receipts & payments account

For the period ended 31 December 2022

	Notes	Unrestricted fund £	Restricted fund £	Total 2022 £	Total 2021 £
Receipts					
Grants & donations	2	366	9,300	9,666	4,314
Charitable activities	3	1,000	-	1,000	760
Other income		229	-	229	-
Total receipts		1,595	9,300	10,895	5,074
Payments					
Equipment		205	201	406	652
Resources		180	135	315	313
Seeds & plants		58	34	92	82
Insurance		144	-	144	139
Accountancy		270	-	270	840
Sessional Support wages		2,880	6,000	8,880	9,350
Admin		3,750	-	3,750	3,290
Other		30	-	30	864
Publicity		-	-	-	27
Total payments		7,517	6,370	13,887	15,557
Net receipts/ (payments) for the year		(5,922)	2,930	(2,992)	(10,483)
Transfers between funds		3,000	(3,000)	-	-
Net movement in funds after transfers		(2,922)	(70)	(2,992)	(10,483)
Total funds brought forward		34,468	70	34,538	45,021
Total funds carried forward		31,546	-	31,546	34,538

Tinsley Community Allotment

Statement of assets and liabilities

As at 31 December 2022

	2022 £	2021 £
Cash assets		
Balances at bank:		
Current account	31,546	34,538
Total	31,546	34,538
	2022 £	2021 £
Debtors		
Grants due	224	3,000
	224	3,000
	2022 £	2021 £
Liabilities		
Creditors	640	252
Accountancy and independent examination	360	270
	1,000	522

These Financial Statements are accepted by the trustees on 06/06/2023

Signed on behalf of the Board of Trustees by:



Print name:

TIM SHORTLAND
Trustee

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2022

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in the furtherance of the objectives of the charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts

2 Grants & donations

	Unrestricted funds	Restricted funds	2022 Total	2021 Total
	£	£	£	£
Donations	366	-	366	-
Sheffield City Council Ward Pot	-	-	-	375
Darnall Well Being Small Grants	-	-	-	439
British Land Grant	-	3,300	3,300	1,500
Eon Community Fund	-	6,000	6,000	-
Cultivation Steet - Community Garden Award	-	-	-	2,000
	<u>366</u>	<u>9,300</u>	<u>9,666</u>	<u>4,314</u>

3 Income from Charitable activities

	Unrestricted funds	Restricted funds	2022 Total	2021 Total
	£	£	£	£
Contracts and projects				
Sheffield Healthy Holidays Programme	310	-	310	370
Activity session income	690	-	690	390
	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>760</u>

4 Restricted funds

	Opening balance 1-Jan-22	Receipts	Payments	Transfers	Closing balance 31-Dec-22
	£	£	£	£	£
Darnall Well Being Small Grants	70	-	(70)	-	-
Eon Community Fund Grant	-	6,000	(3,000)	(3,000)	-
British Land Grant	-	3,300	(3,300)	-	-
	<u>70</u>	<u>9,300</u>	<u>(6,370)</u>	<u>(3,000)</u>	<u>-</u>

Darnall Well Being Small Grants

Funding to contribute towards the improvement of the family area of the allotment.

Eon Community Fund Grant

Funding for a programme of organic fruit and vegetable cultivation sessions for the benefit of the local community.

British Land Grant

Funding for two projects. The first project is running a programme of organic fruit and vegetable cultivation sessions for local school children. The second is running weekly sessions in term time offered to families of toddlers in the local area.

Prior year

	Opening balance 1-Jan-21	Receipts	Payments	Closing balance 31-Dec-21
	£	£	£	£
Sheffield City Council Ward Pot	-	375	(375)	-
Darnall Well Being Small Grants	-	439	(369)	70
British Land Grant	-	1,500	(1,500)	-
	<u>-</u>	<u>2,314</u>	<u>(2,244)</u>	<u>70</u>

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2022

5 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6 Transactions with related parties

No other transactions have taken place with related parties during the year, other than those included in note 5.

TINSLEY COMMUNITY ALLOTMENT

England & Wales - Charity number 1181333

Accounts

Registered Charity Number: 1181333

Tinsley Community Allotment

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 December 2021

Tinsley Community Allotment

Contents

	Page
Legal and administrative information	1
Trustees' annual report	2 - 10
Accountants' Report	11
Receipts and payments account	12
Statement of assets and liabilities	13
Notes to the accounts	14

Tinsley Community Allotment

Legal and administrative information for the year ended 31 December 2021

Trustees

Name	Position
Timothy Shortland	Chair
Rodney Heslop	Treasurer
Sheila Sutherland	Secretary
Michael Steadman	
Mary Sewell	

Other key personnel

Jacqui Dace	Community Allotment Worker
Jess Banham	Community Allotment Worker

Charity number

1181333

Principal address

C/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

Accountants

VAS Community Accountancy
The Circle
33 Rockingham Lane
Sheffield
S1 4FW

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2021

The trustees submit their annual report and the financial statements for the year ended 31 December 2021.

Structure, governance and management

Tinsley Community Allotment is a Charitable Incorporated Organisation which registered with the Charity Commission on 21 December 2018. Tinsley Community Allotment is governed by the rules and regulations set down in its governing document as last updated on 21 December 2018.

The organisation started operating in February 2019, previously it was operated as part of the Tinsley Tree project, but has now transitioned to being an independent charitable organisation.

Method of Recruitment and Appointment of Trustees

Trustees are recruited through putting out requests within the allotment, gardening and horticultural network in Sheffield. Trustees are appointed by invitation to attend a meeting, with information regarding the roles and responsibilities having been shared prior to the meeting. Appointment includes signing a trustee declaration.

Charitable objectives and activities

The objects of the charity are:

1. to further or benefit the residents of Tinsley, South Yorkshire without distinction of gender, sexual orientation, race or of political, religious or other opinions by providing allotment facilities in the interests of social welfare for recreational leisure time occupation with the objective of improving life for the residents.
2. to advance the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum.

The activities we do to meet our objectives are:

Tinsley Community Allotment is open on Friday mornings offering educational and experiential sessions to school children from the local primary school – Tinsley Meadows Primary Academy. One group attends each week during term time and we occasionally offer one-off sessions to whole year groups (split into smaller groups) linking with particular national curriculum themes in school. Activities offered to these children include: sowing and planting; riddling compost; leaf collecting and composting; weeding, watering and harvesting; themed scavenger hunts; art and craft.

The allotment is also open on Friday afternoons to the general public. These sessions are aimed more towards local adults during term time, but are generally open to all. Volunteers attend sessions and help with all tasks on the allotment: sowing, planting, tidying, composting and planning what to grow. They are offered harvested produce to take home with them at the end of the sessions. The allotment is also offered as a space for relaxing, socialising and learning about horticulture.



Tinsley Community Allotment

Trustees' annual report
For the year ended 31 December 2021

The activities we do to meet our objectives (continued)



This year we have set up an allotment-based, weekly toddler group on Thursday mornings in term time. This is aimed at families from the local and nearby areas with pre-school aged children. The children can attend with carers and we offer them allotment themed activities, art and craft, toys, a music wall, a chance to relax with a book in the reading den, snack time, harvested produce and social opportunities for the parents and carers. This has proved to be very successful, bringing in fourteen families with young children.

Tinsley is part of the Darnall Ward and falls within the 10% most deprived nationally. Tinsley area is culturally diverse, with a large BAME population, including transient communities such as Slovak Roma. There are high levels of need including prevalence of poor mental health, social isolation in the elderly, chronic ill-health and co-morbidity as well as low levels of physical activity, uptake of services e.g. poor nutrition and obesity, low literacy levels (particularly where English is not a first language).

Activities undertaken at Tinsley Community Allotment address a number of these differing priorities within the local area, including:

Improvement to health, wellbeing and self-esteem – the undertaking of organic food cultivation provides excellent opportunities to undertake gentle exercise and also can improve diet and reduce levels of obesity. Improvements to wellbeing and self-esteem are widely documented.

Building communities – our activity is open to all of the community and, most recently, has involved people between the ages of 1 and 70 years of different genders. Our volunteers are also ethnically diverse. As such, our project supports local community cohesion by bringing people together for a common goal.

Poverty and welfare – our activity assists local poverty and welfare by empowering local people to cultivate their own food. All organic fruit and vegetable crops are shared with volunteers on a regular basis. Eating and tasting is also undertaken.

Environment – the activity demonstrates excellent horticultural practice, introducing the principles of organic food cultivation and also recycles all of its green waste in order to produce compost and leaf mould.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2021

Public Benefit Statement

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Achievements and performance

Numbers:

We have had 214 different visitors this year, 126 of these being adults and 88 children.

After an early lockdown in 2021 due to Covid-19 cases spiking, we were able to open to the public again properly in April this year. We have had a very successful year and have far exceeded all of our expectations for visitors to the allotment since we re-opened.

In April, we started our toddler sessions in conjunction with Manor and Castle Development Trust. These proved to be very popular, bringing in 14 new families to the allotment.

The sessions for pupils from Tinsley Meadows Primary Academy began at the start of May and continued in term time until the start of October. We also carried out two Healthy Holidays activities over the summer for pupils from families in receipt of benefits. These sessions brought in 25 pupils and 9 members of staff/parents for seasonal gardening activities and crafts. In addition to these sessions, we ran other Healthy Holiday activities bringing in a further 35 children and 10 adults.



Our 2 long term committed volunteers, who have been involved with the allotment for many years, continued to come to the allotment throughout the year to water and tend plants when no one else was on site. We have another new regular volunteer who attended on Friday afternoons with her children (school was closed for cleaning) and brought friends with their children as well. Last year we gave a few planters outside the allotment gate to a local family, who have continued to attend our open sessions and also brought family and friends along to the allotment. We have also continued to have occasional visits from individuals looking for social contact.

We held our trustee AGM meeting on site in June, allowing our trustees to see what we had been working on during the year.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2021

Ages, Gender, Ethnicity:

All details are approximate as we do not formally record this information.

Ages:

Under 11	74	35%
11 – 18	14	6%
19 – 50	94	44%
Over 50s	32	15%
Total	214	

Gender:

Overall the gender of visitors has been around 55% female and 45% male.

Ethnicity:

The local population is made up of roughly 40% from Pakistan, 40% from Slovakia and 20% White British. 96% of school children in Tinsley are from BME groups.

This year we had one class from Tinsley Meadows Primary School, which is for children with Special Educational Needs and Disabilities. This group is a mixture of children from Slovakia, Asia, Eastern Europe, White or from Multiple Ethnic groups.

Our regular volunteers are White British, Asian and Irish. The occasional visitors were a mixture of Pakistani, Polish, Kurdish and White British.

Summary of ethnicity

White:	32%
Mixed/Multiple Ethnic group:	6%
Asian/Asian British:	51%
Black/African/Caribbean/Black British:	5%
Other ethnic group:	6%

Activities:

Online presence

This year we continued to update our social media followers with regular posts, although there was less emphasis on this activity than during 2020, as we were once again able to focus on our primary aim of welcoming regular visitors back to the allotment. We also started using 'Messenger' to keep in touch with some of our regular visitors.

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2021

Construction & maintenance

- We continued to improve the site with funds from Darnall Well Being Small Grants. This grant allowed us to purchase a rug, cushions and new books for the reading den. We also continued to weave willow through the reading den structure to make it more stable and eye-catching.
- As national winners of the Cultivation Street competition in 2020, we were further able to improve the site this year with our prize money. We have bought and fitted a new polytunnel skin, a new gate, added new plants and tidied up the edges to the pond, as well as making a digging pit for toddlers to use. All of these additions have greatly improved the site, especially with the addition of the new toddler-friendly area.
- Various trees have had pruning carried out on site by local tree surgeons. We also had a delivery of woodchip donated by The Happy Tree Company.
- We emptied, cleaned and refilled our pond
- We made a music wall
- We built a bug hotel during the Healthy Holidays activities
- Fitted new hand sanitiser and soap dispensers
- We had some people breaking into the site in the evenings and two of our trustees put up a fence to discourage them from climbing into the site
- We built two brassica cages
- We had a visit from Meadowhall, who weeded and chipped the paths, cut hedges and strimmed grass near the fire pit area, generally tidying the site.
- Pruning of fruit trees and bushes
- Cleaning out the water butt and moving to a better position



Growing

This year we grew a variety of vegetables, herbs, fruit and flowers:

Squashes – courgettes, butternut squash

Brassicas - broccoli, Sutherland Kale, Kale

Legumes – French dwarf and climbing beans, broad beans

Onions and Roots – Onions, shallots, garlic, beetroot, carrots, leeks

Salad crops – tomatoes, chillies, cucumbers, lettuces, rocket, radishes, spinach, chard

Herbs – curry plant, rosemary, parsley, coriander, lemon balm, mint, fennel, sage, cress, olivia

Other vegetables – Sweetcorn, potatoes, sweet potatoes

Flowers – sunflowers, Sweet William, primroses, poached egg plant, nasturtiums

The fruit growing in the orchard area includes apples, pears and plums. In the main allotment we have blueberries, greengages, rhubarb, raspberries, plums, redcurrants, blackcurrants, gooseberries and cherries.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2021

Growing (continued)

All harvested produce was given to volunteers, visitors, members of Tinsley Forum, Manor and Castle Development Trust and Darnall Well-being. Our Harvest Day brought in new visitors to the site and everyone was offered crops to take home from the allotment

School activities

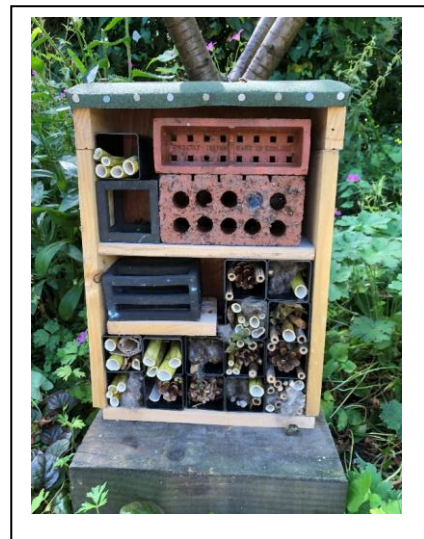
We were pleased to be able to welcome the school children to the allotment in May after the lockdown. The sessions this year were taken up by a class of children with special educational needs and disabilities who benefitted from attending weekly with a high adult to child ratio. The school chose to only send one group weekly, due to continuing concerns about Covid. Activities with the children this year included: sowing and planting, compost preparation, weeding, leaf collecting, harvesting and food tasting, bug hunts and photo trails, arts and crafts, seed saving and musical activities.

We also offered advice and some free herb plants to a member of staff at Tinsley Meadows Primary School who was setting up a growing area for the nursery outdoor environment.

Links with the community:

As part of the delivery of our activities, we aimed to make connections with local community initiatives and groups in order to develop opportunities for partnership working and to further promote our activities.

- In collaboration with Tinsley Meadows Primary School, Darnall Well Being and Steamworks (a local arts and STEM activities provider), we ran five Healthy Holiday events. Local children from low-income families (most from Tinsley Meadows Primary) attended. The young people carried out harvesting, bug hunts and making a bug hotel and planting flowers to take home. They also did art and craft activities and had a free meal as part of the sessions.
- This year, in collaboration with Manor and Castle Development Trust, we have set up an allotment based, weekly toddler group. This has proved to be very successful bringing in fourteen families with young children.



Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2021

Links with the community (continued)

A particular focus was to further develop relationships with parents and carers of the young people attending.

- We had a well-attended Harvest Day in September which brought in over 30 people from the local area, including extended family members. On offer were free fruit, vegetables and plants to take home, games to play and refreshments. The day was well received.
- Due to Covid cleaning, Tinsley Meadows was closed on Friday afternoons, which allowed some school children to attend our public sessions with their parents. This helped us further develop our relationships with parents.



We also ran a weekly project for four weeks, aimed at local carers, in which they did gardening and arts activities and enjoyed socialising in the outdoor environment.

Near the end of the year, we had a visit from Sheffield City Council (Terry Fox, Mary Lea, Kate Josephs and three other councillors). We showed them around the allotment and answered their questions about our project.

Evaluation:



Following the difficult 2020 and lockdown at the start of 2021, we have far exceeded any of our expectations for the allotment this year. We have welcomed many people to the site, built on our collaborations with other organisations and generally improved the allotment for everyone who visits. For the first time, we have been able to open the allotment for two days a week, which has improved our presence in the local area and encouraged many more people to drop in and see what we are doing.

We once again welcomed children from Tinsley Meadows Primary Academy to the site, offering the pupils with special educational needs a regular term time visit to learn about horticulture, take harvests back to school and do fun and engaging activities. We also re-opened our Friday afternoon open sessions, bringing families in due to the school being closed for Covid cleaning. The regular children visiting enjoyed a range of activities on site and often didn't want to leave.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2021

Evaluation (continued)

Our new toddler session was a great success, bringing new families to the site and encouraging us to improve our space, making it more family friendly. The collaboration with Manor and Castle Development Trust has allowed us to widen our reach for potential attendees.



We worked alongside different organisations offering Healthy Holiday activities during the school holidays to children of families in the local area in receipt of benefits. These proved to be popular and brought many new families on to the site. We also worked with Tinsley Caring Hands and Hearts offering a series of gardening and art and craft activities. The women that attended these sessions benefited from social interaction and improving their self-esteem through trying new (and sometimes challenging) activities.

The planters outside the entrance have been well used by our regular visitor and her family. This relationship has strengthened through the year and they continued to join us on a regular basis, bringing many extended family members and friends with them.

We have generally improved our harvesting and sharing of produce this year, making picking of crops a regular part of our sessions. Our Harvest Day in September was well attended and an enjoyable time was had by all. As well as harvested produce and plants, there were games for people to play – a particularly popular one being the beanbag cornhole game. We hope to have a similar day next year.

We believe one of the most important benefits that our visitors (adults and children alike) have had this year is a chance to socialise after the difficult and isolated periods of lockdown that everyone has experienced throughout the pandemic. It is hard to place a value on the improvement to our users' self-esteem and confidence that arises from this.

Plans for the future

2022 has seen the Government bring in changes to the law in relation to Covid, reducing the number of restrictions placed upon our organisation. With the lifting of these rules, we hope to be able to continue opening to the public for all of our planned sessions - to offer sessions to pupils from Tinsley Meadows Primary Academy and toddler sessions for local families during term time and to open to the public in the afternoons on one day a week.

Financially we will continue to pay our staff for two days a week from the start of March until the end of September (including paying for half a day admin time weekly) and then pay them for one day a week until the end of 2022. In 2023 we propose to employ the staff for 20 weeks at one day a week and 30 weeks at two days a week. All of these will be at the previously agreed pay scale. British Land has increased the funding they provide in order to support the new toddler sessions (as well as the school sessions) for three years, starting in 2022. As part of this agreement, we plan to increase the involvement of staff from Meadowhall, by offering more volunteer work days to them. Eon Community Fund have also provisionally agreed to three years of funding for the Friday afternoon open sessions.

Tinsley Community Allotment

Trustees' annual report - continued
For the year ended 31 December 2021

Plans for the future (continued)

While the government-funded HAF Healthy Holidays activities are still offered, we hope to continue working with other organisations to offer engaging activities and healthy food to local children from families on low incomes. We are currently waiting to hear about funding from Eon Community Fund to run further sessions with Tinsley Caring Hands and Hearts. We will also continue to investigate any other funding streams that are relevant to the project. The plan is to continue with our online presence with regular social media posts

Reserves policy

We have reviewed our Reserves Policy and, after assessing the risk profile of our income streams and fixed and variable costs, have introduced a new reserves policy target at a range between £2,350 and £7450 a year. This will enable the allotment to continue with current grant levels for approximately a range of between 15.3 and 3.3 years working on the current reserves in the bank. Based on the current forecast for the number of days employed into 2022 and grant levels remaining the same, our spend of £6,850 will use the reserves within 5.25 years. These figures have increased due to our having secured extra funding in 2021 and 2022 to date.

Approved by the trustees on 22/06/22 and signed on their behalf by:

Print name: TIM SHORTLAND

Position: CHAIR



Accountant's report to the Trustees of Tinsley Community Allotment on the Preparation of the Unaudited Financial Statements for the year ended 31 December 2021

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of the Tinsley Community Allotment for the year ended 31 December 2021 from the charity's accounting records and from information and explanations you have given us.

This report is made solely to the Board of Trustees of the Tinsley Community Allotment, as a body, in accordance with the terms of our engagement letter dated 22 December 2020. Our work has been undertaken solely to prepare for your approval the accounts of the Tinsley Community Allotment and state those matters that we have agreed to state to the Board of Trustees of the Tinsley Community Allotment, as a body. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Tinsley Community Allotment and its Board of Trustees as a body for our work or for this report.

It is your duty to ensure that the Tinsley Community Allotment has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and surplus of the Tinsley Community Allotment. You consider that the Tinsley Community Allotment is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of the Tinsley Community Allotment. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Signed: *Voluntary Action Sheffield*
VAS Community Accountancy
The Circle
33, Rockingham Lane
Sheffield
S1 4FW

Date: 07/07/2022

Tinsley Community Allotment

Receipts & payments account

For the period ended 31 December 2021

	Notes	Unrestricted fund £	Restricted fund £	Total 2021 £	Total 2020 £
Receipts					
Grants & donations	2	2,000	2,314	4,314	51,500
Charitable activities	3	760	-	760	-
Total receipts		2,760	2,314	5,074	51,500
Payments					
Equipment		402	250	652	577
Resources		166	147	313	25
Seeds & plants		44	38	82	53
Insurance		139	-	139	123
Accountancy		840	-	840	-
Sessional Support wages		7,568	1,782	9,350	6,096
Admin		3,290	-	3,290	2,450
Other		864	-	864	310
Publicity		-	27	27	-
Total payments		13,313	2,244	15,557	9,634
Net receipts for the year		(10,553)	70	(10,483)	41,866
Total funds brought forward		45,021	-	45,021	3,155
Total funds carried forward		34,468	70	34,538	45,021

Tinsley Community Allotment

Statement of assets and liabilities

As at 31 December 2021

	2021 £	2020 £
Cash assets		
Balances at bank:		
Current account	34,538	45,021
Total	34,538	45,021
	2021 £	2020 £
Debtors		
Grants due	3,000	-
	3,000	-
	2021 £	2020 £
Liabilities		
Creditors	252	807
Accountancy and independent examination	270	840
	522	1,647

These Financial Statements are accepted by the trustees on

22/06/22

Signed on behalf of the Board of Trustees by:



Print name:

TIM SHORTLAND
Trustee

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2021

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2 Grants & donations

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total £
Donations	-	-	-	50,000
Sheffield City Council Ward Pot	-	375	375	-
Darnall Well Being Small Grants	-	439	439	-
British Land Grant	-	1,500	1,500	1,500
Cultivation Steet - Community Garden Award	2,000	-	2,000	-
	<u>2,000</u>	<u>2,314</u>	<u>4,314</u>	<u>51,500</u>

3 Income from Charitable activities

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total £
Contracts and projects				
Sheffield Healthy Holidays Programme	370	-	370	-
Activity session income	390	-	390	-
	<u>760</u>	<u>-</u>	<u>760</u>	<u>-</u>

4 Restricted funds

	Opening balance 1-Jan-21 £	Receipts £	Payments £	Closing balance 31-Dec-21 £
Sheffield City Council Ward Pot	-	375	(375)	-
Darnall Well Being Small Grants	-	439	(369)	70
British Land Grant	-	1,500	(1,500)	-
	<u>-</u>	<u>2,314</u>	<u>(2,244)</u>	<u>70</u>

Sheffield City Council Ward Pot

Funding to support the Community Harvest event.

Darnall Well Being Small Grants

Funding to contribute towards the improvement of the family area of the allotment.

British Land Grant

Funding to enable the running of a programme of organic fruit and vegetable cultivation sessions for local school children.

Prior year

	Opening balance 1-Jan-20 £	Receipts £	Payments £	Closing balance 31-Dec-20 £
Sheffield City Council Ward Pot	155	-	(155)	-
E-on Community Fund	3,000	-	(3,000)	-
British Land Grant	-	1,500	(1,500)	-
	<u>3,155</u>	<u>1,500</u>	<u>(4,655)</u>	<u>-</u>

5 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6 Transactions with related parties

No other transactions have taken place with related parties during the year, other than those included in note 5.

TINSLEY COMMUNITY ALLOTMENT

England & Wales - Charity number 1181333

Accounts

Registered Charity Number: 1181333

Tinsley Community Allotment

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 December 2020

Tinsley Community Allotment

Contents

	Page
Legal and administrative information	1
Trustees' annual report	2 - 11
Independent Examiner's Report to the Trustees	12
Receipts and payments account	13
Statement of assets and liabilities	14
Notes to the accounts	15

Tinsley Community Allotment

Legal and administrative information for the year ended 31 December 2020

Trustees

Name	Position
Timothy Shortland	Chair
Rodney Heslop	Treasurer
Sheila Sutherland	Secretary
Michael Steadman	
Mary Sewell	

Other key personnel

Jacqui Dace	Community Allotment Worker
Jess Banham	Community Allotment Worker

Charity number

1181333

Principal address

C/o Tinsley Forum
120-126 Bawtry Road
Sheffield
S9 1UE

Independent examiner

Susan Cochrane, FCA
On behalf of:
VAS Community Accountancy
The Circle
33 Rockingham Lane
Sheffield
S1 4FW

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2020

The trustees submit their annual report and the financial statements for the year ended 31 December 2020.

Structure, governance and management

Tinsley Community Allotment is a Charitable Incorporated Organisation which registered with the Charity Commission on 21 December 2018. Tinsley Community Allotment is governed by the rules and regulations set down in its governing document as last updated on 21 December 2018.

The organisation started operating in February 2019, previously it was operated as part of the Tinsley Tree project. 2019 was a year of transitioning from one organisation to the other, so wages for the two self employed allotment workers continued to be paid by Tinsley Tree Project until March 2020, insurance was covered by Tinsley Tree Project until June 2020 and the accountant at VAS taken on in 2020. Tinsley Community Allotment set up a bank account on 17/04/2019 with the first transaction being on 07/10/2019.

Method of Recruitment and Appointment of Trustees

Trustees are recruited through putting out requests within the allotment, gardening and horticultural network in Sheffield. Trustees are appointed by invitation to attend a meeting, with information regarding the roles and responsibilities having been shared prior to the meeting. Appointment includes signing a trustee declaration.

Charitable objectives and activities

The objects of the charity are:

1. to further or benefit the residents of Tinsley, South Yorkshire without distinction of gender, sexual orientation, race or of political, religious or other opinions by providing allotment facilities in the interests of social welfare for recreational leisure time occupation with the objective of improving life for the residents.
2. to advance the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum.

The activities we do to meet our objectives are:

Tinsley Community Allotment is open on Friday mornings offering educational and experiential sessions to school children from the local primary school – Tinsley Meadows Primary Academy. Two groups attend each week during term time and we occasionally offer one-off sessions to whole year groups (split into smaller groups) linking with particular national curriculum themes in school. Activities offered to these children include: sowing and planting; riddling compost; leaf collecting and composting; weeding, watering and harvesting; themed scavenger hunts; art and craft.

The allotment is also open on Friday afternoons to the general public. These sessions are aimed more towards local adults during term time, but are generally open to all. Volunteers attend sessions and help with all tasks on the allotment: sowing, planting, tidying, composting and planning what to grow. They are offered harvested produce to take home with them at the end of the sessions. The allotment is also offered as a space for relaxing, socialising and learning about horticulture.

Tinsley Community Allotment

Trustees' annual report For the year ended 31 December 2020

The activities we do to meet our objectives (continued)

Activities undertaken at Tinsley Community Allotment address a number of differing priorities within the local area, including:

Improvement to health, wellbeing and self-esteem – the undertaking of organic food cultivation provides excellent opportunities to undertake gentle exercise and also can improve diet and reduce levels of obesity. Improvements to wellbeing and self-esteem are widely documented.

Building communities – our activity is open to all of the community and, most recently, has involved people between the ages of 1 and 70 years of different genders. Our volunteers are also ethnically diverse. As such, our project supports local community cohesion by bringing people together for a common goal.

Poverty and welfare – our activity assists local poverty and welfare by empowering local people to cultivate their own food. All organic fruit and vegetable crops are shared with volunteers on a regular basis. Eating and tasting is also undertaken.

Environment – the activity demonstrates excellent horticultural practice, introducing the principles of organic food cultivation and also recycles all of its green waste in order to produce compost and leaf mould.

Public Benefit Statement

The trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2020

Achievements and performance

Numbers

We have had 91 different visitors this year, 55 of these being adults and 36 children.

In this unusual year with Covid-19, our numbers have been restricted due to being closed to the general public since 23rd March 2020 and only having a limited opening for volunteers since August.

The sessions for pupils from Tinsley Meadows Primary Academy began at the start of March. During these sessions we had 23 pupils and 2 members of staff attending the allotment site for activities including riddling compost and sowing broad beans. Unfortunately, these sessions stopped after two weeks and the school have not been able to send pupils back to us for the remainder of 2020.



Our 2 long term committed volunteers, who have been involved with the allotment for many years, continued to come to the allotment during lockdown to water and tend plants when no one else was on site. One returned to sessions in July, while the other returned in September. In August we opened our doors to some of our regular volunteers, following Covid-19 guidelines for health and safety of our volunteers and taking guidance from similar organisations including Social Farms & Gardens and the National Allotment Society to create our own guidelines for what needed to be in place in order to open our doors again. One of our newer volunteers attended these sessions. We have also had occasional visits from individuals looking for social contact. With all of these, we have followed social distancing guidelines.

We also had a trustee meeting on site, allowing our trustees to see what we had been working on during the year.

We offered free harvested produce to local people in August 2020 – having 27 adults and 5 children taking free produce home. We also provided harvested produce to Darnall Well Being in conjunction with their distribution of 125 Sheffield Healthy Hampers to Tinsley families in receipt of benefits.

Gender, Ethnicity

All details are approximate as we do not formally record this information.

Gender

Overall the gender of visitors has continued to be around 70% female and 30% male.

Ethnicity

The local population is made up of roughly 40% from Pakistan, 40% from Slovakia and 20% White British. 96% of school children in Tinsley are from BME groups.

This year we had two classes from Tinsley Meadows Primary School, all of which are set up for children with English as a second language. These groups are mainly comprised of children from Slovakia with a few children of Asian, Eastern European or other origins.

Our regular volunteers are White British and Kurdish. The occasional visitors were a mixture of Pakistani, Polish, Kurdish and White British.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2020

Activities

Online presence

During lockdown we developed work on the social media presence of Tinsley Community Allotment (Facebook and Twitter), sharing regular updates about the allotment and suggesting activity ideas for children to do at home whilst schools were closed. Tinsley Meadows also shared these activities on their social media sites. These posts were well received - our Twitter post on a bug hunting activity, for example, reached 824 people. We also started making and posting videos on YouTube with the most popular being a video explaining how to grow pea shoots at home. These online activities ensured that we could continue to fulfil our charity's objects in terms of 'advancing the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum' under this year's restricted circumstances.

Construction & maintenance

- We continued to improve the site with funds from the Sheffield Ward Pot grant and put up a blackboard with feedback station for children to use.
- Members of Tinsley Tree Project narrowed two of our long raised beds and put a path down the centre of three of them, allowing greater access to the growing spaces (especially for children) and opening up the allotment for ease of movement.
- Constructing a tippy tap hand washing station.
- Clearing the ground and constructing a reading den within the forest garden area, collecting and weaving willow branches through the bamboo poles.
- Continuing to tidy areas
- Restorative pruning of some fruit trees, general pruning of other fruit trees and bushes
- We had deliveries of compost and wood chip
- Cleaning out the water butt
- One of our long standing volunteers looks after the compost for us, he has diligently turned and chopped up the compost on a regular basis
- We mended and upgraded our scarecrow again!
- Trimming the hedges
- Tidying of the forest garden area.
- Weeding the paths and topping them up with bark chippings



Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2020

Activities (continued)

Growing

During the lockdown we sowed seeds and raised plants at home for transplanting out later at the allotment. We began to visit the allotment again on 16th April in order to continue with maintenance and planting, in preparation for the possibility of reopening to the public. This also enabled us to offer regular volunteers access to harvests of crops.

We grew a variety of vegetables, herbs, fruit & flowers:

Squashes – courgettes, pumpkin

Brassicas – purple sprouting broccoli, pak choi, kale

Legumes - French beans, broad beans

Onions & Roots – carrots, onions, garlic, leeks, beetroot, sweet potato, chard

Salad crops - tomatoes, peppers, cucumbers, lettuces, chillies, rocket, radish, spinach, American land cress, red mizuna

Herbs - curry plant, rosemary, parsley, lemon balm, mint, chamomile

Other vegetables - Sweetcorn, Greek cress, potatoes, quinoa

Flowers – Calendula, sunflowers, nasturtium, geraniums,



The fruit growing in the orchard area includes apples, pears and plums. In the main allotment we have strawberries, blueberries, greengages, rhubarb, raspberries, plums, redcurrants, blackcurrants, gooseberries and cherries.

We grew both hardy and half hardy annual flowers including cornflowers, marigolds, nasturtiums and sunflowers. We also maintained Brachycombe, rocket, nasturtiums, dianthus and calendula in the 'TCA' bed near the entrance and planted out Caliope red geraniums.

The harvested produce was given to volunteers, visitors, members of Tinsley Forum and local people in the community throughout the year and as part of our free food bags donations and collaborating with Darnall Well Being's 'Sheffield Healthy Hampers' during the school summer holidays.

School activities

Due to Covid-19 and lockdown, we only managed to run two school sessions with different groups. The activities we carried out with each group were riddling compost and leaf mould and sowing broad beans.

We trialled our new feedback station with the pupils. The station has three faces – green smiley, amber neutral and red sad – with posting holes under each. The children were given marbles to post. We received in total 20 green, 2 amber and 1 red. All of the pupils enjoyed the posting activity with some asking to have more marbles to post!

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2020

Activities (continued)

Links with the community

We have aimed to consolidate our links with the community during these difficult times.

Prior to lockdown we continued our research into starting a new pre-school families session. We attended Tinsley Meadows Nursery to advertise the planned session and then carried out a survey online with regards to timings. We were all set to start our trial sessions in the summer term, when lockdown began and the plans had to be put on hold.



We continued to have occasional visits from the Tinsley Area PC before lockdown. In October we had a visit from two PC's, one of whom went home with our prize pumpkin to carve.

In August we got in touch with Yvonne Whitter from Darnall Well Being and provided free harvested produce to accompany the 125 Sheffield Healthy Hampers given to families on low incomes in the Tinsley area. Our produce was given as an addition to these hampers for the larger families in the area.

We also set up our weekly free harvest table at the entrance to the allotment in August and advertised locally on the street, as well as social media advertising (ours and Darnall Well Being's media pages). This was well attended by local people, the majority of whom had not visited the allotment before.

In September we made contact with Fiona Spotwood from Manor and Castle Development Trust - Best Start with regards to collaboration with parents and toddlers in the Tinsley area. They offered food bags for local families to collect on a fortnightly basis from Tinsley Forum. For the Halloween collection, Fiona set up a Halloween hunt for the families on the allotment with a pumpkin prize for each child. We had four children on the site for this activity and donated our bumper pumpkin to one of the local PC's.



Evaluation

This year has been difficult for everyone but we feel we have still managed to have a productive season at the allotment. While we have not been able to have as many visitors to the site, we have tried to see this as an opportunity to do other things. For example, it allowed us to let the poppies grow wild across the paths which looked amazing and hopefully increased the numbers of pollinators. It also allowed us to undertake some structural changes and have the time to do some bigger clearing and tidying jobs.

Our main changes to the allotment site were the structural alterations to the raised beds, the construction of the reading den and the building of the tippy tap. We have moved some of the donated planters from Meadowhall outside the entrance, and a regular visitor has started to use two of them to grow coriander.

Tinsley Community Allotment

Trustees' annual report - continued For the year ended 31 December 2020

Evaluation (continued)

She has expressed how much she appreciates being able to come with her grandson to sow, water and look after her crop, at times to suit her, when the allotment might be closed.

Once again, we took part again in the national "Cultivation Street" competition and this time we were voted first regional and then national winners. David Domoney made a hastily scheduled visit with a Sunday Mirror photographer, which we thought was to judge the allotment, but which turned out to be to announce us as winners and handover the obligatory giant cheque. We have now received the prize money and we are using it to improve the allotment. We plan to purchase a new raised pond and a solar irrigation watering kit and have already fitted a new skin for the polytunnel.



We have tried to maintain our relationship with Tinsley Meadows School despite not being able to have the children visit. They have frequently promoted our social media posts and have said that they hope to be able to return in the spring this year. We got in touch following the government's Roadmap announcement and are waiting to hear back with regards to whether the school groups will be able to return to onsite visits and if so, when this might be able to happen. We have also suggested to them that we are willing to help them with their own plans for building a rooftop garden.



This year we have continued to improve harvesting and sharing our produce. At first, we thought we should scale back how much we grew, as we were concerned that the lockdown restrictions would mean crops went to waste. In fact, we soon realised that people were very keen to come and collect produce from the allotment gate. While we are wary of people solely coming to collect food and not engaging with the allotment in other ways, we think overall this has been a positive step. Nothing has been wasted and several people have found out about us who didn't know we existed before. Some parents with young children have said they would like to return when we can open normally again. Several people have

come in to look around and see what we do, and overall, we feel like this shows funders that we have engaged with the community as much as possible during the Covid restrictions.

Impact of COVID-19

Since 23rd March 2020, and up to the time of the approval of the annual report and financial statements the UK has experienced a period of social distancing and self-isolation, alongside national lockdowns, in response to the Coronavirus pandemic, which has had a profound effect on the practical functioning of the charity.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2020

Impact of Covid 19 (continued)

Tinsley Community Allotment followed the government's guidance at the start of the first lockdown and we closed our doors to the public on Monday 23rd March 2020.

We had previously begun our sessions for pupils from Tinsley Meadows Primary Academy at the start of the new growing season on Friday 6th March. During these sessions we had 23 pupils attending the allotment site for activities including riddling compost and sowing broad beans. We only managed to carry out two sessions before closing, as the school cancelled their visit on Friday 20th March amid concerns about the increased spread of Covid 19. Although the numbers of visitors to the site have been greatly curtailed due to the Covid 19 outbreak, we have still met our proposed number of pupil beneficiaries (up to 60 for a three year period 2020 - 2022) as stated in our application for grant funding from British Land.

During the first lockdown we sowed seeds and raised plants at home for transplanting out later at the allotment. We developed work on the social media presence of Tinsley Community Allotment (Facebook and Twitter), sharing regular updates about the allotment and suggesting activity ideas for children to do at home whilst schools were closed. Tinsley Meadows have also been sharing these activities on their social media sites. These posts have been well received - our Twitter post on a bug hunting activity, for example, reached 824 people. We have also started making and posting videos on YouTube with the most popular being a video explaining how to grow pea shoots at home. These online activities have ensured that we can continue to fulfil our charity's objects in terms of 'advancing the education of the public, in particular young people, by providing practical horticultural activities with links to the national curriculum' under the current circumstances.

The allotment workers began to visit the allotment again on 16th April 2020 in order to continue with maintenance and planting, in preparation for the possibility of reopening to the public. This has also enabled us to offer regular volunteers access to harvests of crops. All of these activities have been carried out following social distancing and health and safety guidelines for the workers.

During the summer of 2020, we took guidance from similar organisations including Social Farms & Gardens and the National Allotment Society to create our own guidelines for what Health and Safety measures needed to be in place in order to open our doors again. We set up a Covid safe environment on the allotment during the summer holidays and re-opened our gates to invited volunteers on 27th August. Only one family took up the offer, but they continued to attend until 25th September when we closed our sessions to the public, as we do each year.

In March 2021 we got in touch with Tinsley Meadows Primary Academy and are awaiting their response with regards to whether pupils will be able to return with the proposed lifting of restrictions in the coming months. If this is not possible due to issues of taking groups out of school, we will suggest bringing sowing activities into school, in order to fulfil our grant funder's requirements.

Although still not open to the public, Tinsley Community Allotment are currently looking at how this will be possible in the coming months, whilst adhering to the current guidelines.

Tinsley Community Allotment

Trustees ' annual report - continued For the year ended 31 December 2020

Impact of Covid 19 (continued)

On 1st April 2020, we contacted both of our main grant providers to keep them informed of the situation regarding Covid-19. We updated British Land on the allotment's activities mid-year, providing information about how the school children had been engaged with our project since the lockdown, and completed a grant monitoring form in early 2021. They have recently confirmed that they will be releasing the agreed grant for 2021. With regards to the EOn fund, we are currently waiting for a monitoring form request for the previous funds and have been told that new funds will probably be released when groups can start working with the public again.

Our largest change financially is that Tinsley Tree Project, who we had been a part of until we set up as a charity, has had to wind down as a business. Their trustees agreed that the reserves that they held would be passed to Tinsley Community Allotment. This means that we have been given a substantial donation of £50,000 which we have been utilising alongside our grant funds, as reserves to enable the continued functioning of Tinsley Community Allotment in to the years to come.

Due to the donation from Tinsley Tree Project, we consider that Tinsley Community Allotment will be able to continue for the next 12 months.

Plans for the future

Due to the pandemic, all plans for the future have to be flexible and will be adjusted to reflect prevailing government guidelines and restrictions. The Government's recently produced roadmap to ease lockdown restrictions will hopefully impact on what we will be able to do in 2021.

Our ideal plan would be to return to our normal way of working, which is to offer sessions to pupils from Tinsley Meadows Primary Academy during the mornings in term time and to open to the public in the afternoons on one day a week. We would start to pilot our new family pre-school session for half a day a week in the spring/summer months to maximise attendee potential and we would pay the allotment workers half a day a week admin time. We would continue to develop our online presence with videos and social media posts. We also hope to reinstate the harvest table outside the allotment gate, but this would need to wait until the growing season is further on and there are more crops to offer. Our plan is to grow fast growing salads to try to make this date as early as possible.

The contingency plan during the pandemic is to start to invite some of the regular volunteers back to the allotment once groups of people are allowed to meet in outdoor spaces again. This would be trialled with a small number of regulars and monitored before hopefully extending the sessions to bring in more people. As social distancing is more difficult with children, we will put our pre-school session on hold until it is safe for groups to gather, or until restrictions are lifted. We will continue to offer other ways that we can engage people with the activities of the allotment, whether through social media, offering harvests locally or any other ideas we develop.

Tinsley Community Allotment

Trustees ' annual report - continued
For the year ended 31 December 2020

Plans for the future (continued)

Financially we will continue to pay our staff for two days a week from the start of March until the end of September and then pay them for one day a week until the end of 2021. In 2022 we propose to employ the staff for 20 weeks at one day a week and 30 weeks at two days a week. All of these will be at the new agreed pay scale. We will continue to apply for grants from British Land and Eon and possibly Sheffield City Council Ward Pot, as well as investigating any other funding streams that are relevant to the project.

Reserves policy

We have reviewed our Reserves Policy and, after assessing the risk profile of our income streams and fixed and variable costs, have introduced a new reserves policy target at a range between £4083 and £13983 a year. This will enable the allotment to continue with current grant levels for approximately a range of between 11 and 3.2 years working on the current reserves in the bank. Based on the current forecast for number of days employed into 2022 and grant levels remaining the same, our reserves will be used within 4.75 years.

Approved by the trustees on 09/06/21 and signed on their behalf by:



Print name:

T. SHORTLAND

Position:

CHAIR

Independent Examiner's Report to the Trustees of Tinsley Community Allotment ("the Charity")

I report to the trustees on my examination of the accounts of the Charity for the period ended 31 December 2020 which are set out on pages 13 to 15.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

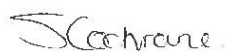
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Disclaimer

The charity have disclosed the known impacts of the current COVID-19 outbreak and have concluded that the charity can continue for a period of at least twelve months from the date when the financial statements are authorised for issue. However, because not all future events or conditions can be predicted, this statement is not a guarantee as to the charity's ability to continue as a going concern. For example, it is difficult to evaluate all of the potential implications of the current COVID-19 outbreak on the charity's activities, income, volunteers, suppliers and the wider economy.



Signed:

Susan Cochrane FCA

On behalf of
Voluntary Action Sheffield
Community Accountancy
The Circle
33, Rockingham Lane
Sheffield
S1 4FW

Date: 09/06/2021

Tinsley Community Allotment

Receipts & payments account

For the period ended 31 December 2020

	Notes	Unrestricted fund £	Restricted fund £	Total 2020 £	Total 2019 £
Receipts					
Grants & donations	2	50,000	1,500	51,500	3,499
Total receipts		50,000	1,500	51,500	3,499
Payments					
Equipment		176	401	577	258
Resources		-	25	25	86
Seeds & plants		24	29	53	-
Insurance		123	-	123	-
Sessional Support wages		1,896	4,200	6,096	-
Admin		2,450	-	2,450	-
Other		310	-	310	-
Total payments		4,979	4,655	9,634	344
Net receipts for the year		45,021	(3,155)	41,866	3,155
Total funds brought forward		-	3,155	3,155	-
Total funds carried forward		45,021	-	45,021	3,155

Tinsley Community Allotment

Statement of assets and liabilities

As at 31 December 2020

	2020 £	2019 £
Cash assets		
Balances at bank:		
Current account	45,021	3,155
Total	45,021	3,155
	2020 £	2019 £
Liabilities		
Creditors	807	-
Accountancy and independent examination	840	300
	1,647	300

These Financial Statements are accepted by the trustees on 09/06/21

Signed on behalf of the Board of Trustees by:



Print name:

T. SHORTLAND
Trustee

Tinsley Community Allotment

Notes to the accounts

For the period ended 31 December 2020

1 Receipts & payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2 Grants & donations

	Unrestricted funds £	Restricted funds £	2020 Total £	2019 Total £
Donations	50,000	-	50,000	-
Sheffield City Council Ward Pot	-	-	-	499
E-on Community Fund	-	-	-	3,000
British Land Grant	-	1,500	1,500	-
	<u>50,000</u>	<u>1,500</u>	<u>51,500</u>	<u>3,499</u>

3 Restricted funds

	Opening balance 1-Jan-20 £	Receipts £	Payments £	Closing balance 31-12-20 £
Sheffield City Council Ward Pot	155	-	(155)	-
E-on Community Fund	3,000	-	(3,000)	-
British Land Grant	-	1,500	(1,500)	-
	<u>155</u>	<u>-</u>	<u>(3,155)</u>	<u>-</u>

Sheffield City Council Ward Pot

Funding to purchase equipment and resources for the allotment

E-on Community Fund

Funding to pay for staff costs for educational and experiential sessions to be held during 2020.

British Land Grant

Funding to enable the running of a programme of organic fruit and vegetable cultivation sessions for local school children.

Prior year

	Opening balance £	Receipts £	Payments £	Closing balance 31-12-19 £
Sheffield City Council Ward Pot	-	499	(344)	155
E-on Community Fund	-	3,000	-	3,000
	<u>-</u>	<u>3,499</u>	<u>(344)</u>	<u>3,155</u>

4 Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

5 Transactions with related parties

A donation of £50,000 was received from Tinsley Tree Project of which S Sutherland, a trustee, is a director. Tinsley Community Allotment was run as part of the Tinsley Tree Project until being set up as a charity in 2018 and, in addition to the donation, Tinsley Tree Project have supported Tinsley Community Allotment as detailed in the trustees' annual report.