



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From. Period start date April 6th 2023 To Period end date April 6th 2024

Charity name: Ystradowen Communities

Charity registration number: 1181314

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the benefit of the inhabitants of Ystradowen and surrounding areas the provision of facilities for recreation or other leisure occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances, or for the public at large in the interests of social welfare and with the objective of improving the conditions of life for the said inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular maintenance of the field in the form of grass cutting, hedge trimming, path edging, tree maintenance, drain gully clearing making the field fully useable all year around. Continuation of dog mess awareness program. Establishing a tree planting program in order to replace old/sick trees and redesign and enhance the tree path across the field.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees in following the aims and objectives of the charity have proceeded with thoughtful consideration to the guidance issued by the Charity Commission regarding public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Throughout the year, we have maintained and enhanced the field area, ensuring it remains a welcoming and usable outdoor space for the residents of Ystradowen and the wider public. Our commitment to providing a safe, clean, and accessible green space has allowed the community to enjoy the field for relaxation, recreation, and nature appreciation. In addition, we have focused on nurturing the young trees and saplings planted last year, supporting their growth and ensuring they thrive. This ongoing care contributes to extending the tree line, enhancing the visual appeal of the area, and providing future nesting opportunities for local wildlife. These efforts demonstrate our dedication to preserving and fostering biodiversity in our community.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We continued to fundraise in order to cover expenses in our set out targets of maintenance. Financial position is stable.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The aim is to keep a balance of unrestricted funds to allow for the public liability insurance payments and equipment expenses costs going into the new fiscal year.
Amount of reserves held	Para 1.22	BALANCE AT THE END OF THE PERIOD £3444
Reasons for holding zero reserves	Para 1.22	n.a.
Details of fund materially in deficit	Para 1.24	n.a.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no foreseeable concerns about the charity continuing as a going concern.

Structure, Governance and Management

Description of charity's trusts:		The land known as Kings Field is in the village of Ystradowen in the area between New Road and Pen-Y-Graig road is leased to the charity by Carmarthenshire County Council.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The charity is governed by its constitution document regarding election, time of office of trustees and other procedures.

Reference and Administrative details

Charity name	Ystradowen Communities
Other name the charity uses	
Registered charity number	1181314
Charity's principal address	65 New Road Ystradowen Carmarthenshire SA9 2YJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sheila Davies	Chair	Re-elected Dec 2020	
2	Keith Davies	Treasurer		
3	Anthony Baden Strutt	Vice Chair	Re-elected Dec 2020	
4	Christin Lau	Secretary	Elected Dec 2020	

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)  

Full name(s) Sheila Davies Keith Davies

Position (eg Secretary, Chair, etc) Chair Treasurer

Date 18.12.204



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name YSTRADOWEN COMMUNITIES	No (if any) 1181314
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Receipts and payments accounts

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For the period from	Period start date April 6th 2023	To	Period end date April 5th 2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	42	-	-	42	125
	500	-	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	542	-	-	542	125
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	542	-	-	542	125
A3 Payments					
Insurance	301	-	-	301	301
Ground machine upkeep	57	-	-	57	197
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	358	-	-	358	498
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	358	-	-	358	498
Net of receipts/(payments)	184	-	-	184	373
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	184	-	-	184	373

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,069	-	-
	Cash account	375	-	-
		-	-	-
	Total cash funds	3,444	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	