

Trustees' Annual Report

Charity name: Enfield Croquet Club (CIO)

Charity registration number: 1181309

From 1st September 2023 to 31st October 2024

Objectives and Activities

The promotion of community participation in healthy recreation in particular by the provision of facilities for the competitive and social playing of croquet.

We are fully aware of our place in the wider community and believe that we have complied with our duty to have regard to the published guidance on public benefit. Membership is open to all.

Structure and Governance

The Trustees have held regular monthly meetings in accordance with regulations.

After consulting with the committee, the Trustees resolved to continue with the committee structure, delegating to the committee the general management of the CIO. This arrangement will continue to be reviewed. The Trustees provide guidance and oversight, and check compliance.

The minimum number of Trustees is four and there is no maximum. The Trustees have no beneficial interest in the company other than as playing members.

The Trustees are satisfied that all our systems are compliant with the requirements of the Charity Commission.

The serving Trustees for the period of this report were:

Nicola Hyde, Chair

Frances Broadway, Vice-Chair

Marian Cuckson, Secretary

Jean Dawes, Treasurer

Jane French, Safeguarding

Gillian Porter, Publicity

Thomas Halliday, Fixtures and Tournaments

Trustee Report

In 2024 we held several internal competitions for club members, which were well-subscribed. 90% of club members took part in at least one competition, showing strong engagement from the membership. Our league teams performed well in the regional leagues, winning the Beds & Herts League and narrowly missing out on winning all other competitions. Our members were selected for representation at county and international level, and others reached the finals of the AC and GC All England Handicaps. All in all, a successful year maintaining our standard from the previous year and looking forward to further success in 2025.

Financial Review

On 31st October 2024, the balance stood at £18,129.55 against £17,577.35 for the same time in 2023.

Income received was £8,216.84 compared to £13,196.68 in 2023.

Expenditure stood at £7,665.12 compared to £11,918.20 in 2023.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

ENFIELD CROQUET CLUB

ACCOUNTS YEAR ENDING 31st OCTOBER 2024

2023

BALANCE BROUGHT FORWARD	17 577 83	16 299 35
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INCOME

Members Subscriptions	7 285 00	7 805 00
Fundraising Events	90 00	2 382 23
Internet Fundraising	280 79	146 74
Sale Keys & Ball Markers	28 00	116 50
Donations	213 05	240 85
Guests		5 00
Mallet Hire	110 00	140 00
HMRC Gift Aid		340 36
Eastbourne Visit *	210 00	
Grants		1 810 00
Pavillion Donations		210 00
	8 216 84	13 196 68

EXPENSES

Competition Entries	75 00	91 00
Croquet Assoc. Affiliation	952 00	790 50
E. Anglia Affiliation		
General Expenses	221 26	468 40
Event Expenses		775 99
Insurance	540 77	476 54
<u>Lawns Expenses:</u>		
Equipment		4 013 00
Pavillion		2 969 99
Equip't. Repairs	333 00	
Fuel	113 07	136 31
Lawns Maintenance	1 489 89	444 24
Hut Refurbishment	118 39	259 92
Gardening Services	2 136 00	
Rent to Enfield Council	1 000 00	1 000 00
Website	216 08	191 98
Subscriptions	50 00	70 00
Hall Hire for AGM	75 00	50 00
Marketing	134 66	180 33
Eastbourne Visit *	210 00	
	7 665 12	11 918 20

PROFIT/LOSS FOR YEAR	551 72	1278 48
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BALANCE CARRIED FORWARD	18 129 55	17 577 83
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ENFIELD CROQUET CLUB

BALANCE SHEET @ 31st OCTOBER 2024

2023

Balance brought forward			16 299 35
Income		13 196 68	
Expenses		- 11 918 20	
Income over Expenses			1 278 48
			<u>17 577 83</u>

ASSETS

Lloyds Bank		17 722 22
Less Accruals	-	284 50
Petty Cash		140 11
		<u>17 577 83</u>

TOTAL ASSETS @ 31st OCTOBER 2023

17 577 83

2024

Balance brought forward			17 577 83
Income		8 216 84	
Expenses	-	7 665 12	
Income over Expenses			551 72
			<u>18 129 55</u>

ASSETS

Lloyds Bank		18 235 96
Less Accruals	-	289 30
Plus Petty Cash		182 89
		<u>18 129 55</u>

TOTAL ASSETS @ 31st OCTOBER 2024

18 129 55