

Trustees' Annual Report

Charity name: Enfield Croquet Club (CIO)

Charity registration number: 1181309

From 1st September 2022 to 31st October 2023

Objectives and Activities

The promotion of community participation in healthy recreation in particular by the provision of facilities for the competitive and social playing of croquet.

We are fully aware of our place in the wider community and believe that we have complied with our duty to have regard to the published guidance on public benefit. Membership is open to all.

Structure and Governance

The Trustees have held regular monthly meetings in accordance with regulations.

After consulting with the committee, the Trustees resolved to continue with the committee structure, delegating to the committee the general management of the CIO. This arrangement will continue to be reviewed. The Trustees provide guidance and oversight, and check compliance.

The minimum number of Trustees is four and there is no maximum. The Trustees have no beneficial interest in the company other than as playing members.

The Trustees are satisfied that all our systems are compliant with the requirements of the Charity Commission.

The serving Trustees for the period of this report were:

Nicola Hyde, Chair

Frances Broadway, Vice-Chair

Marian Cuckson, Secretary

Jean Dawes, Treasurer

Jane French, Safeguarding

Gillian Porter, Publicity

Thomas Halliday, Fixtures and Tournaments

Trustee Report

2023 saw the celebration of the Club's 30th Anniversary year. It commenced with a visit and competition with Compton Croquet Club and was followed by a Masterclass with Robert Fulford in June; the erection of our Pavilion; the 30th Anniversary Doubles Tournament, a highly successful party on Bank Holiday August, and finished with the inaugural North London Derby with Barnet, Finchley and Hampstead.

The Club's membership for the year was 56 which included 11 new members. The membership fee was retained for a second year at £140.

The Club continues, through its members and volunteers, to undertake the management and care of the lawns and surrounding areas within the enclosed grounds. We also undertook the internal repainting of the "clubhouse".

We held a successful series of monthly tournaments including 10/10, doubles, AC alternate strokes and One Ball as well as several internal competitions for both GC and AC.

Externally, we entered two teams into the EACF Handicap League, a team in both the EACF Open League and EACF B-Level League and the Murphy Shield. Congratulations go to member Nigel Owen who won the GC National Grassroots Championship.

We welcomed the Potters Bar 41 Club and the Field Dames, WI Group to dedicated sessions on the lawns.

Financial Review

On 31st October 2023, the balance stood at £17,577.83 against £16,299.35 for the same time in 2022.

Income received was £13,196.68 compared to £9,751.76 in 2022. This was partly due to increased a crowd-funding exercise with Gift Aid and two grants of £1300 and £500 respectively from the Croquet Association and East Anglian Croquet Federation towards the cost of the pavilion.

Expenditure stood at £11,918.20 compared to £8,383.22 in 2022.

ENFIELD CROQUET CLUB

BALANCE SHEET @ OCTOBER 2023

2022

Balance brought forward			<u>14,930.81</u>
Income		9,751.76	
Expenses		<u>- 8,383.22</u>	
Income over Expenses			1,368.54
			<u><u>16,299.35</u></u>

ASSETS

Lloyds Bank	16,198.24
Less Accruals	- 24.90
Petty Cash	126.01
	<u><u>16,299.35</u></u>

TOTAL ASSETS AT 31.10.2022

16,299.35

2023

Balance brought forward			<u>16,299.35</u>
Income		13,196.68	
Expenses		<u>- 11,918.20</u>	
Income over Expenses			1,278.48
			<u><u>17,577.83</u></u>

ASSETS

Lloyds Bank	17,722.22
Less Accruals	- 284.50
Plus Petty Cash	140.11
	<u><u>17,577.83</u></u>

TOTAL ASSETS AT 31.10.2023

17,577.83

ENFIELD CROQUET CLUB

ACCOUNTS YEAR ENDING 31ST OCTOBER 2023

2022

BALANCE BROUGHT FORWARD	16,299.35	14,930.81
--------------------------------	------------------	------------------

INCOME

Members Subscriptions	7,805.00	7,000.00	
Fundraising Events	2,382.23	376.15	
Internet Fundraising	146.74	335.29	
Sale Keys & Ball Markers	116.50	144.00	
Donations	240.85	1,352.97	
Guests	5.00	15.00	
Mallet Hire	140.00	100.00	
HMRC Gift Aid	340.36	392.35	
Competition Refund		36.00	
Grants	1,810.00		
Pavillion Donations	<u>210.00</u>		
	13,196.68	9,751.76	

EXPENSES

Competition Entries	91.00	140.00	
Croquet Assoc. Affiliation	790.50	644.00	
E.Anglia Affiliation		80.00	
General Expenses	468.40	410.51	
Event Expenses	775.99		
Insurance	476.54	446.72	
Lawns Expenses:			
Equipment	4,013.00	1,744.52	
Pavillion	2,969.99		
Equip't. Repairs		57.50	
Fuel	136.31	189.72	
Lawns Maintenance	444.24	2,651.65	
Hut Refurbishment	259.92		
Shed Construction		180.10	
Rent to Enfield Council	1,000.00	1,250.00	
Website	191.98	191.98	
Subscriptions	70.00	50.00	
Hall Hire for AGM	50.00	30.00	
Marketing	180.33	168.80	
Trophies		147.72	
	<u>11,918.20</u>	<u>8,383.22</u>	

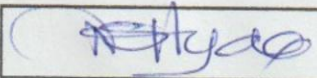
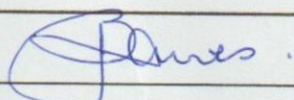
<u>PROFIT/LOSS FOR YEAR</u>	1278.48	1368.54
------------------------------------	----------------	----------------

<u>BALANCE CARRIED FORWARD</u>	<u>17,577.83</u>	<u>16,299.35</u>
---------------------------------------	-------------------------	-------------------------

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Nicola Hyde	Jean Dawes
Position (eg Secretary, Chair, etc)	Chair	TREASURER.

Date 31-1-2024.