

Trustees' Annual Report for the period

Charity name: Enfield Croquet Club (CIO)

Charity registration number: 1181309

From 1st September 2020 to 31st October 2021

Objectives and Activities

The promotion of community participation in healthy recreation in particular by the provision of facilities for the competitive and social playing of croquet.

We are fully aware of our place in the wider community and believe that we have complied with our duty to have regard to the published guidance on public benefit. Membership is open to all.

Structure and Governance

The Trustees have held regular monthly meetings in accordance with regulations outlined in light of Lockdown.

After consulting with the committee, the Trustees resolved to continue with the committee structure, delegating to the committee the general management of the CIO. This arrangement will continue to be reviewed. The Trustees provide guidance and oversight, and check compliance.

The minimum number of Trustees is four and there is no maximum. The Trustees have no beneficial interest in the company other than as playing members.

The Trustees are satisfied that all our systems are compliant with the requirements of the Charity Commission.

The serving Trustees for the period of this report were:

Nicola Hyde, Co-Chair

Brian Dawes, Co-Chair

Marian Cuckson

Frank Palmer

David Frost

Valerie Stanley

Valerie Zaatari

Trustee Report

2021 certainly felt a more "normal" year with regular play on the four club afternoons every week and the return of external and internal tournaments. The Committee was mindful of continuing concerns and constraints arising from Covid-19 and responded as necessary to ensure observance of both government and Croquet Association advice.

The season commenced with a successful recruitment drive that saw 14 new members bringing total membership to 52.

The year proved successful in external events. The Enfield AC team finished 2nd in the Beds and Herts Association League. Enfield East won the East Anglia Croquet Federation Handicap League and the Club won the Golf B Level League. Three of our members successfully secured places for National finals – Charity One-Ball, the GC All England Handicap and the AC All England Handicap. One of our members also represented Scotland in the 3rd GC World Championship Tier 2 in Spain and one won the Grass Roots Tournament.

A handful of internal tournaments were held including the Chairman's Cup and 10-10. A Charity Fun Day was held in conjunction with the Croquet Association's National Croquet Week and part of the sums raised were donated to the CA's nominated charity, the British Heart Foundation.

The Committee retained the 2020 Club subscription fee at £130.

Relations with Enfield Council remain challenging. The Club is collaborating with Enfield Sport and its members in building a meaningful relationship with the respective Council representatives. One of the key areas is the tenure of the Club's lease which currently prevents securing financial funding from trusts and foundations. We were however, with the support of Councillor Aksanoglu able to secure the approval to erect a storage shed on the lawns.

We are committed to maintaining a sense of camaraderie among Club members and issue weekly news updates during the season and through our social media channels.

Considerable work has taken place in treating the lawns including spraying, spreading, regular aeration and mowing and they are probably the best they have been for some years.

We are indebted to the various teams and individuals who have given their time to look after and maintain our lawns and associated needs.

Financial Review

On 31st October 2021, the balance stood at £14,930.81 against £16,188.03 for the same time in 2020.

Income received was £6,677.49 compared to £5,446.35 in 2020.

Expenditure stood at £7,934.71 compared to £4,881.12 in 2020.

The financial year shows the Club with a lower balance despite a higher income. This is due to 1) the purchase and erection of a storage shed and 2) the purchase of lawn treatments (fertilisers, wetting agents and soil conditioners) for use in 2022.

ECC has now registered for Gift Aid and this will be reflected in 2022 accounts.

ENFIELD CROQUET CLUB

ACCOUNTS YEAR ENDING 31ST OCTOBER, 2021

			<u>2020</u>
BALANCE BROUGHT FORWARD	16,188.03		15,622.80
INCOME			
Members Subscriptions	5,655.00	4,680.00	
Fundraising Events	552.85	134.00	
Internet Fundraising	149.64	146.85	
Sale of Keys	120.00	24.00	
Donations	160.00	391.50	
Guests	10.00	-	
Mallet Hire	30.00	70.00	
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	6,677.49	5,446.35	
EXPENSES			
Competition Entries	91.00	34.00	
Croquet Assoc. Affiliation	350.00	770.00	
Donations	90.00	-	
E.Anglia Affiliation	20.00	20.00	
General Expenses	182.88	-	
Insurance	263.16	263.16	
Lawns Expenses:			
Equipment		930.97	
Equip't. Repairs	91.67	619.21	
Fuel	206.04		
Mowing	-	840.00	
Lawns Maintenance	2,077.03	431.28	
Shed Construction	3,346.95	-	
Rent to Enfield Council	1,000.00	750.00	
Website	205.98	177.50	
Subscriptions	10.00	25.00	
Hall Hire for AGM	-	20.00	
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	7,934.71	4881.12	
PROFIT/LOSS FOR YEAR	-1257.22		565.23
BALANCE CARRIED FORWARD	<u>14,930.81</u>		<u>16,188.03</u>

ENFIELD CROQUET CLUB

BALANCE SHEET AT 31st October, 2021

2020

Balance brought forward		15,622.80
Add back Creditors		
	Income	5,446.35
	- Expenses	<u>4,881.12</u>
Expenses over Income		565.23
		<u><u>16,188.03</u></u>

2021

Balance brought forward		16,188.03
	Income	6,677.49
	- Expenses	<u>7,934.71</u>
Expenses over Income		- 1,257.22
		<u><u>14,930.81</u></u>

ASSETS

Lloyds Bank	15,088.30
Less Accruals	- 242.50
Petty Cash	85.01
	<u><u>14,930.81</u></u>

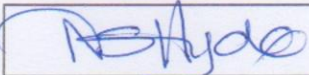
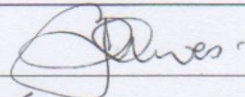
TOTAL ASSETS AT 31.10.21

14,930.81

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NICOLA HYDE	JEAN DAWES.
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER.

Date 7/12/2021.