

## **Trustees' Annual Report for the period**

**Charity name: Enfield Croquet Club (CIO)**

**Charity registration number: 1181309**

**From 1<sup>st</sup> September 2019 to 31<sup>st</sup> October 2020**

### **Objectives and Activities**

The promotion of community participation in healthy recreation in particular by the provision of facilities for the competitive and social playing of croquet.

We are fully aware of our place in the wider community and believe that we have complied with our duty to have regard to the published guidance on public benefit. Membership is open to all.

### **Structure and Governance**

The Trustees have held regular monthly meetings in accordance with regulations outlined in light of Lockdown.

After consulting with the committee, the Trustees resolved to continue with the committee structure, delegating to the committee the general management of the CIO. This arrangement will continue to be reviewed. The Trustees provide guidance and oversight, and check compliance.

The minimum number of Trustees is four and there is no maximum. The Trustees have no beneficial interest in the company other than as playing members.

The Trustees are satisfied that all our systems are compliant with the requirements of the Charity Commission.

The serving Trustees for the period of this report were:

Andrew Fall, Chair

Marian Cuckson

Brian Dawes

Fiona Fall

David Frost

Valerie Zaatar

### **Trustee Report**

2020 has been a year of challenges for everyone. Given the extraordinary situation since March of this year, the Committee has not been able to fulfil the usual calendar of events and activities and, at time of writing, it is unlikely that 2021 will be significantly different. That said, a number of players have been able to enjoy the benefits of croquet during the year and we very much hope that as 2021 progresses, we will be able to participate and enjoy a far greater array of activities and perhaps even a few social events.



The Committee normally reviews the Club subscription fee in November and we have made the decision that we will retain the 2021 fee at the same level as this year - £130.

Twenty-six members who renewed their membership in 2020 were able to enjoy playing whilst effectively "social distancing" and observing the guidelines set out by Government and the Croquet Association. A further ten individuals who renewed in April and were unable to play due to shielding have had their subscriptions carried over into 2021.

What this has meant, however, is a significant downturn in our funds – not just in fees but in our other fundraising initiatives that we have been unable to hold such as the quiz night and Christmas raffle. As shown in the Treasurer's Report there are expenditures that need to be met regardless as to whether games can be played so we would encourage that wherever possible, members will continue their support of the Club in any way they can so that when the time does come and we can truly re-open, we will be in the best position to do so.

Relations with the Council remain challenging. Working with Enfield Sport, we persuaded the Council to waive our rent for the second quarter of the year.

The restrictions over the season have meant that there has been almost no competitive croquet this year. The club's internal competitions, including the Golf Croquet (GC) ladder league, did not run, and all the EACF leagues, GC and Association Croquet, were cancelled. A handful of events took place towards the end of the summer, both internally (with a 10:10 day in early October) and externally, with Enfield members achieving some success in these.

We are committed to maintaining a sense of camaraderie as we approach Christmas and enter the New Year and will be looking to introduce some fun fund-raising and build on our on-line presence. We have launched Instagram this year and are regularly adding posts (@enfieldcroquet), refreshed our website ([www.enfieldcroquet.org](http://www.enfieldcroquet.org)) and are revitalising our Facebook page (Enfield Croquet Club).

We are indebted to the various teams and individuals who have looked after and maintained our lawns and associated needs.

There are many unknowns and we will continue to follow the Government guidelines and those of the Croquet Association.

## **Financial Review**

On 31<sup>st</sup> October 2020, the balance stood at £16,118 against £15,622 for the same time in 2019.

Income received was £5,446 compared to £8,626 in 2019.

Expenditure stood at £4,881 compared to £11,193 in 2019.

Given the financial reduction in membership fees due to Covid 19, the assets of the ECC at the year-end are healthier than the previous financial year



Covid-19 also restricted the amount of scheduled work on the maintenance of the lawns and this is reflected in a lower expenditure than budgeted. This will be carried over into the 2020-2021 budget.

The ECC benefited from a one quarter rent payment holiday which resulted in a saving of £250.

Unfortunately, the usual fundraising activities were not able to be held and this is reflected in the income for the period.

Two grant applications were prepared for funds towards the cost of lawn work but these were put on hold by the foundations due to Covid-19.



**ACCOUNTS YEAR ENDING 31ST OCTOBER, 2020**

	<u>2020</u>	<u>2019</u>
<b>BALANCE BROUGHT FORWARD</b>	<b>15,622.80</b>	<b>18,190.15</b>
<b>INCOME</b>		
Members Subscriptions	4,680.00	6,875.00
Fundraising Events	134.00	1,016.41
Interest	-	10.44
Internet Fundraising	146.85	384.63
Sale of Keys	24.00	36.00
Donations	391.50	67.35
Guests	-	25.00
Mallet Hire	70.00	110.00
Rule Books	-	90.00
Sundry Income	-	11.70
	<hr/> 5,446.35	<hr/> 8,626.53
<b>EXPENSES</b>		
Competition Entries	34.00	86.00
Croquet Assoc. Affiliation	770.00	807.90
E.Anglia Affiliation	20.00	20.00
General Expenses	-	51.35
Insurance	263.16	263.16
Lawns Expenses:		-
Equipment	930.97	200.00
Equip't. Repairs	547.74	315.47
Trolley Repairs	71.47	-
Mowing	840.00	
Lawns Maintenance	431.28	8,121.98
Rent to Enfield Council	750.00	1,000.00
Website	177.50	163.02
Subscriptions	25.00	25.00
Rule Books	-	140.00
Hall Hire for AGM	20.00	-
	<hr/> 4881.12	<hr/> 11,193.88
<b>PROFIT/LOSS FOR YEAR</b>	<b>565.23</b>	<b>- 2,567.35</b>
<b>BALANCE CARRIED FORWARD</b>	<b><u>16,188.03</u></b>	<b><u>15,622.80</u></b>



# ENFIELD CROQUET CLUB

## BALANCE SHEET AT 31st October, 2020

### 2019

Balance brought forward		12,259.15
Add back Creditors		<u>5,931.00</u>
		18,190.15
Income	8,626.53	
Expenses	<u>- 11,193.88</u>	
Expenses over Income		- 2,567.35
		<u><u>15,622.80</u></u>

### 2020

Balance brought forward		15,622.80
Income	5,446.35	
Expenses	<u>- 4,881.12</u>	
Income over expenses		565.23
		<u><u>16,188.03</u></u>

### **ASSETS**

Lloyds Bank	15,931.02
Petty Cash	257.01
	<u><u>16,188.03</u></u>

### **TOTAL ASSETS AT 31.10.20**

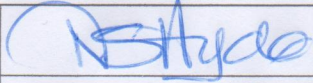
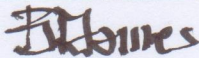
16,188.03



## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	NICOLA HYDE	Brian Dawes
Position (eg Secretary, Chair, etc)	Co-Chair	Co-Chair

Date 