



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 September 2024 To 31 August 2025

Charity name: SCAMPPS in Surrey

Charity registration number: 1181248

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>SCAMPPS supports children with complex special needs in Surrey.</p> <p>Its objectives are to:</p> <ul style="list-style-type: none">• To support children living in Surrey who have additional needs• To support the parents, carers and their families• To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities• To organise social events for the children and their families• To provide information and advice• To link with other local charities and networks
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken for the public benefit are:</p> <p>1) The provision of specialist equipment to support the needs of those with complex special needs. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the <i>Finance sub-committee</i> which includes relevant professional expertise. The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampps.org.uk where the</p>

		<p>application form can also be found.</p> <p>2) The provision of less specialised equipment to assist families in financial need.</p> <p>3) The arrangement of events for children and their families including entertainment events, activity events such as a cycling course, trike riding, soft play sessions, and social events.</p> <p>4) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

	SORP reference	
Contribution made by volunteers	Para 1.38	<p>The charity is heavily dependent on the efforts of volunteers, including the trustees, and in particular the following committee members:</p> <p>Sharon Gosling, who continues to give her support, time and expertise to the Finance sub-committee.</p> <p>Hannah Coleman manages our Facebook presence</p> <p>Caroline Anderson who sits on the Finance sub-committee to give a parental view on the benefits of specialist equipment.</p>
Other		<p>The Administrator Louise Beattie, continues to support the Finance Sub-committee to run the bid process for deciding funding for equipment and purchasing items. She also liaises with the Three Oaks Trust who continue to support smaller applications for more. Household items needed by families who are in financial need. She is the Treasurer, with support from Trustee Jeremy Thomas, and they keep the accounts in order throughout the year, and prepare the accounts and reports at</p>

		end of year. Louise also runs the various events that we hold for our families which continue to be very popular.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>Funding for equipment:</u></p> <p>The Charity received 37 bids for specialist equipment (4 in the end decided they weren't the right item they needed and 3 were rejected by the Finance Subcommittee). So 30 items were funded in total (2024:13) that met our criteria including 4 special needs trikes, 1 Delichon and some accessories equipment, sensory equipment such as rollers, light cube, mirror chime den, peanut balls, bouncing chair, 2 Crelling harnesses, 1 Vitamix blender, 3 P-pods, 2 GO-TO postural seat, 5 buggies & accessories, 7 special tomato joggers, 2 safe bed and 1 carrot car seat.</p> <p>In addition, the Charity was able to fund 20 applications (2024:12) – all under £250 - for less specialist equipment for families in financial need from specific funding provided by Three Oaks Trust. Items such as beds, washing machine door, buggies, highchairs, a baby monitor, sensory and switch toys, car seats.</p> <p>We have also worked hard on re-homing equipment previously funded by SCAMPPS or donated to the charity. We have rehomed over 20 items including wheelchairs, trikes, Leckey seats, P-pods and swing seats.</p> <p><u>Events:</u></p> <p>We held 2 coffee mornings at Bocketts Farm Cafe, had 2 stay and play sessions at the Yorda Playhouse, 2 sessions riding trikes at Surrey Wheels for All cycling, a trip to the Thames Valley Adventure Playground park.</p> <p>We introduced some mindful wellbeing pottery painting sessions which proved to be very popular and are now being funded by Tesco blue token scheme who donated £1,500 for the project. Up</p>

		<p>to 20 children including siblings can attend and parents often end up painting items too as it's so relaxing.</p> <p>We also ran our very successful and popular Christmas event by Singing Hands kindly funded by a Volunteer who also came and helped look after the families and serve tea and cakes.</p> <p>We also ran a 4 week cycling course for 12 new children and 3 returning children. Nearly all the children were able to ride by the end of the sessions and a few will come back for a refresher in October. With the restricted funds we purchased 11 bikes and 10 helmets.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year the charity received a record amount of donations which, together with brought forward reserves enabled it to meet its objectives by holding events and funding all equipment requests that met our criteria. At the year end, our unrestricted funds were close to the minimum required under our reserves policy which has meant the charity has taken the difficult decision that future funding of equipment will have to be dependent on the amount of donations received in the future.</p> <p>Over the period, we have been fortunate to receive a total of £45,241 (2024: £34,212) in donations and specific funding for trikes/bikes/buggies and accessories, and from the Three Oaks Trust who fund small items. Through a lot of targeted appeals by our administrator, we have gained a substantial increase on the previous year. The rest of the donations were received from a variety of Charitable Trusts and Foundations, including through the efforts of our professional fundraiser.</p> <p>Total income for this period was £46,078 (2024: £34,660)</p>
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		<p>Total expenditure for the period was £49,064 (2024: £32,175)</p> <p>Key areas of expenditure were as follows:</p> <ul style="list-style-type: none"> - purchase of specialist and other equipment £29,852 (2024: £17,871). - The remaining funds were spent on: <ul style="list-style-type: none"> o SCAMPPS events £2,393 (2024:£1,531). We have found some ways to keep our costs down this year We have spent a bit more because of having been given money specifically for the pottery sessions o Cycling courses, including bikes for the participants, £5,529 (2024:£5,108) paid for out of funds specifically donated for that purpose, o Fundraising and overhead costs £11,290 (2024:£7,666). <p>The total closing funds on 31st August 2025, were £14,752 (2024: £17,738) which included unrestricted funds of £10,524 (2024: £11,574) and restricted funds of £4,228 (2024: £6,164) representing donations received to fund specific types of equipment, events and another cycling course.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity's policy is to hold reserves (unrestricted funds) equal to 6 months' budgeted "core" expenditure. As the charity has no regular income and is entirely dependent on donations, the trustees consider that this level of reserves is required so that the charity can continue despite possible fluctuations in the level of income.</p>
Amount of reserves held	Para 1.22	<p>Reserves (excluding restricted funds): £10,524 (2024:£11,574)</p>

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is almost entirely dependent on one-off donations, even though in practice some of our donors are regular givers. If the charity were to receive no donations, it would not be able to continue to function.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.</p> <p>The trustees are extremely grateful to all those donors large and small who have supported the Charity so generously, and make special mention of the following who each gave us £1,000 or more:</p> <p><u>Ringfenced sums</u></p> <p>Tesco blue token scheme funded our pottery sessions.</p> <p>Community Foundation for Surrey helped us find funds from the Kaye Family fund and Dancers Fund for our 2025 cycling course</p> <p>Volunteer and donor Mary Moreton funded our singing hands party.</p> <p>Three Oaks Trust funded equipment for families in financial need.</p> <p><u>Non-ring fenced sums over £1,000:</u></p> <ul style="list-style-type: none"> • Truemark Trust (£10,000) • Surrey Governance • Souter Charitable Trust • Erica Leonard Trust • Ratcliff Trust • Twinkle Trust Belvedere Trust • Angela Gallagher Memorial Foundation • David Solomons Charitable Trust • The Hall Hunter Foundation • Broughton Family Trust • The Lennox Hannay CT • Loseley & Guildway Charitable trust
Description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is that the level of donations received may not be sufficient for the charity to help all the beneficiaries who are eligible for assistance.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by members. One third of the trustees retire each year but are eligible for re-election.

Reference and Administrative details

Charity name	SCAMPPS in Surrey
Other name the charity uses	SCAMPPS
Registered charity number	1181248
Charity's principal address	Suite 262, Reaver House, 12 East Street, Epsom, KT17 1HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brendan Brophy	Chair		
2	Jeremy Thomas	Secretary		
3	Selina Master			
4	Donna Kemp			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>B J Brophy</i>	<i>Jeremy Thomas</i>
Full name(s)	Dr Brendan Brophy	Jeremy Thomas
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	3rd February 2026	



Charity Name		No (if any)	CC16a
SCAMPPS in Surrey		1181248	
Receipts and payments accounts			
For the period from	01-Sep-24	To	31-Aug-25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	32,792	9,251	-	42,043	29,064
Specific funding from Three Oaks Trust contributions	-	3,198	-	3,198	2,448
Cycling course	-	-	-	-	2,700
Event contributions	488	-	-	488	375
Ink cartridge recycling	-	-	-	-	53
Interest	349	-	-	349	20
Transferred funds	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,629	12,449	-	46,078	34,660
A2 Asset and investment sales, (see table).					
Savings account	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,629	12,449	-	46,078	34,660
A3 Payments					
Funding of specialist equipment	21,995	4,237	-	26,232	15,830
Funding of Three Oaks items	-	3,620	-	3,620	2,041
Cycling course	-	5,529	-	5,529	5,108
Event costs	1,394	999	-	2,393	1,531
Fundraiser commission	6,695	-	-	6,695	3,380
Administrator	3,070	-	-	3,070	2,729
Insurance	397	-	-	397	376
IT support	648	-	-	648	648
Other administration	480	-	-	480	532
Sub total	34,679	14,385	-	49,064	32,175
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,679	14,385	-	49,064	32,175
Net of receipts/(payments)	- 1,050	- 1,936	-	- 2,986	2,485

A5 Transfers between funds
A6 Cash funds last year end
Cash funds this year end

-	-
11,574	6,164
10,524	4,228

-	-	-
-	17,738	-
-	14,752	2,485

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings	8,350	2,000	-
	Current	2,174	2,228	-
	Events			
	Paypal	-		-
	Total cash funds receipts and payments	10,524	4,228	-
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		B J Brophy	Dr Brendan Brophy	03/02/2026
			Jeremy Thomas	03/02/2026

Independent examiner's report to the trustees of SCAMPPS in Surrey

I report to the trustees on my examination of the accounts of SCAMPPS in Surrey (the Charity) for the period 1 September 2024 to 31 August 2025.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charities' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Juliette Rivett, West Surrey Accountants Ltd

Relevant professional qualification or body (if any): FCCA 0638794

Address: West Surrey Accountants Ltd
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Surrey
KT18 5JW

Date: 17th January 2026