

SCAMPPS IN SURREY

England & Wales · Charity number 1181248

Details

Other names SCAMPPS

Status Registered

Legal form CIO

Registered 2018-12-18

Register [View on the Charity Commission register](#)

Contact

Address Mail Boxes Etc.
Suite 262 Reaver House
12 East Street
Epsom
Surrey
KT17 1HX

Phone 07596666646

Email contact@scampps.org.uk

Website www.scampps.org.uk

Activities

Objects: THE OBJECT OF THE CIO IS FOR THE PUBLIC BENEFIT, THE RELIEF OF THOSE IN NEED BY REASON OF YOUTH AND DISABILITY, SPECIFICALLY CHILDREN AND YOUNG PEOPLE UNDER THE AGE OF 18 IN THE SURREY AREA IN NEED OF ADDITIONAL MEDICAL, PHYSICAL OR PERSONAL SUPPORT, AND THEIR CARERS AND FAMILIES, IN PARTICULAR, BUT NOT EXCLUSIVELY, BY (A) PROVISION OF, OR THE PROVISION OF FINANCE FOR, EQUIPMENT AND FACILITIES WHICH ARE NOT NORMALLY AVAILABLE THROUGH STATUTORY AUTHORITIES (B) IN THE INTERESTS OF SOCIAL WELFARE, THE ORGANISATION OF SOCIAL AND NETWORKING EVENTS FOR THE CHILDREN OR YOUNG PEOPLE, THEIR CARERS AND FAMILIES AND (C) PROVISION OF INFORMATION ON AVAILABLE RESOURCES AND EVENTS, AND LINKS WITH OTHER LOCAL CHARITIES AND NETWORKS.

Activities: We provide funds for individual bids for specialist equipment, sensory toys and software, for children with complex and special needs in Surrey. We organise networking events for the whole family, and adult social events for parents and carers to meet and support each other. We also provide details of resources and entitlements available to children with additional needs

Classification

- **How:** Provides Other Finance, Provides Services, Provides Advocacy/advice/information
- **What:** Disability
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** IN THE SURREY AREA
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£46,078	£49,064	-	-
2024-08-31	£34,660	£32,175	-	-
2023-08-31	£32,887	£31,740	-	-
2022-08-31	£14,437	£27,139	-	-
2021-08-31	£19,251	£19,118	-	-

Trustees

Name	Role	Appointed
Dr Brendan John Edward Brophy	Chair	2018-12-18
Donna Louise Verney Kemp		2019-10-08
Dr Selina Thea Alexander Master		2018-12-18
JEREMY DAVID NICHOLSON THOMAS		2018-12-18

SCAMPPS IN SURREY

England & Wales - Charity number 1181248

Accounts



Trustees' Annual Report for the period

From 1 September 2024 To 31 August 2025

Charity name: SCAMPPS in Surrey

Charity registration number: 1181248

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>SCAMPPS supports children with complex special needs in Surrey.</p> <p>Its objectives are to:</p> <ul style="list-style-type: none">• To support children living in Surrey who have additional needs• To support the parents, carers and their families• To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities• To organise social events for the children and their families• To provide information and advice• To link with other local charities and networks
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken for the public benefit are:</p> <ol style="list-style-type: none">1) The provision of specialist equipment to support the needs of those with complex special needs. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the <i>Finance sub-committee</i> which includes relevant professional expertise. The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampps.org.uk where the

		<p>application form can also be found.</p> <p>2) The provision of less specialised equipment to assist families in financial need.</p> <p>3) The arrangement of events for children and their families including entertainment events, activity events such as a cycling course, trike riding, soft play sessions, and social events.</p> <p>4) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

	SORP reference	
Contribution made by volunteers	Para 1.38	<p>The charity is heavily dependent on the efforts of volunteers, including the trustees, and in particular the following committee members:</p> <p>Sharon Gosling, who continues to give her support, time and expertise to the Finance sub-committee.</p> <p>Hannah Coleman manages our Facebook presence</p> <p>Caroline Anderson who sits on the Finance sub-committee to give a parental view on the benefits of specialist equipment.</p>
Other		<p>The Administrator Louise Beattie, continues to support the Finance Sub-committee to run the bid process for deciding funding for equipment and purchasing items. She also liaises with the Three Oaks Trust who continue to support smaller applications for more. Household items needed by families who are in financial need. She is the Treasurer, with support from Trustee Jeremy Thomas, and they keep the accounts in order throughout the year, and prepare the accounts and reports at</p>

	<p>end of year. Louise also runs the various events that we hold for our families which continue to be very popular.</p>
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Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p><u>Funding for equipment:</u></p> <p>The Charity received 37 bids for specialist equipment (4 in the end decided they weren't the right item they needed and 3 were rejected by the Finance Subcommittee). So 30 items were funded in total (2024:13) that met our criteria including 4 special needs trikes, 1 Delichon and some accessories equipment, sensory equipment such as rollers, light cube, mirror chime den, peanut balls, bouncing chair, 2 Crelling harnesses, 1 Vitamix blender, 3 P-pods, 2 GO-TO postural seat, 5 buggies & accessories, 7 special tomato joggers, 2 safe bed and 1 carrot car seat.</p> <p>In addition, the Charity was able to fund 20 applications (2024:12) – all under £250 - for less specialist equipment for families in financial need from specific funding provided by Three Oaks Trust. Items such as beds, washing machine door, buggies, highchairs, a baby monitor, sensory and switch toys, car seats.</p> <p>We have also worked hard on re-homing equipment previously funded by SCAMPPS or donated to the charity. We have rehomed over 20 items including wheelchairs, trikes, Leckey seats, P-pods and swing seats.</p> <p><u>Events:</u></p> <p>We held 2 coffee mornings at Bocketts Farm Cafe, had 2 stay and play sessions at the Yorda Playhouse, 2 sessions riding trikes at Surrey Wheels for All cycling, a trip to the Thames Valley Adventure Playground park.</p> <p>We introduced some mindful wellbeing pottery painting sessions which proved to be very popular and are now being funded by Tesco blue token scheme who donated £1,500 for the project. Up</p>

		<p>to 20 children including siblings can attend and parents often end up painting items too as it's so relaxing.</p> <p>We also ran our very successful and popular Christmas event by Singing Hands kindly funded by a Volunteer who also came and helped look after the families and serve tea and cakes.</p> <p>We also ran a 4 week cycling course for 12 new children and 3 returning children. Nearly all the children were able to ride by the end of the sessions and a few will come back for a refresher in October. With the restricted funds we purchased 11 bikes and 10 helmets.</p>
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Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>During the year the charity received a record amount of donations which, together with brought forward reserves enabled it to meet its objectives by holding events and funding all equipment requests that met our criteria. At the year end, our unrestricted funds were close to the minimum required under our reserves policy which has meant the charity has taken the difficult decision that future funding of equipment will have to be dependent on the amount of donations received in the future.</p> <p>Over the period, we have been fortunate to receive a total of £45,241 (2024: £34,212) in donations and specific funding for trikes/bikes/buggies and accessories, and from the Three Oaks Trust who fund small items. Through a lot of targeted appeals by our administrator, we have gained a substantial increase on the previous year. The rest of the donations were received from a variety of Charitable Trusts and Foundations, including through the efforts of our professional fundraiser.</p> <p>Total income for this period was £46,078 (2024: £34,660)</p>
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		<p>Total expenditure for the period was £49,064 (2024: £32,175)</p> <p>Key areas of expenditure were as follows:</p> <ul style="list-style-type: none"> - purchase of specialist and other equipment £29,852 (2024: £17,871). - The remaining funds were spent on: <ul style="list-style-type: none"> o SCAMPPS events £2,393 (2024:£1,531). We have found some ways to keep our costs down this year We have spent a bit more because of having been given money specifically for the pottery sessions o Cycling courses, including bikes for the participants, £5,529 (2024:£5,108) paid for out of funds specifically donated for that purpose, o Fundraising and overhead costs £11,290 (2024:£7,666). <p>The total closing funds on 31st August 2025, were £14,752 (2024: £17,738) which included unrestricted funds of £10,524 (2024: £11,574) and restricted funds of £4,228 (2024: £6,164) representing donations received to fund specific types of equipment, events and another cycling course.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity’s policy is to hold reserves (unrestricted funds) equal to 6 months’ budgeted “core” expenditure. As the charity has no regular income and is entirely dependent on donations, the trustees consider that this level of reserves is required so that the charity can continue despite possible fluctuations in the level of income.</p>
Amount of reserves held	Para 1.22	<p>Reserves (excluding restricted funds): £10,524 (2024:£11,574)</p>

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is almost entirely dependent on one-off donations, even though in practice some of our donors are regular givers. If the charity were to receive no donations, it would not be able to continue to function.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.</p> <p>The trustees are extremely grateful to all those donors large and small who have supported the Charity so generously, and make special mention of the following who each gave us £1,000 or more:</p> <p><u>Ringfenced sums</u></p> <p>Tesco blue token scheme funded our pottery sessions.</p> <p>Community Foundation for Surrey helped us find funds from the Kaye Family fund and Dancers Fund for our 2025 cycling course</p> <p>Volunteer and donor Mary Moreton funded our singing hands party.</p> <p>Three Oaks Trust funded equipment for families in financial need.</p> <p><u>Non-ring fenced sums over £1,000:</u></p> <ul style="list-style-type: none"> • Truemark Trust (£10,000) • Surrey Governance • Souter Charitable Trust • Erica Leonard Trust • Ratcliff Trust • Twinkle Trust Belvedere Trust • Angela Gallagher Memorial Foundation • David Solomons Charitable Trust • The Hall Hunter Foundation • Broughton Family Trust • The Lennox Hannay CT • Loseley & Guildway Charitable trust
Description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is that the level of donations received may not be sufficient for the charity to help all the beneficiaries who are eligible for assistance.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by members. One third of the trustees retire each year but are eligible for re-election.

Reference and Administrative details

Charity name	SCAMPPS in Surrey
Other name the charity uses	SCAMPPS
Registered charity number	1181248
Charity's principal address	Suite 262, Reaver House, 12 East Street, Epsom, KT17 1HX

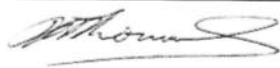
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brendan Brophy	Chair		
2	Jeremy Thomas	Secretary		
3	Selina Master			
4	Donna Kemp			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>B J Brophy</i>	
Full name(s)	Dr Brendan Brophy	Jeremy Thomas
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 3rd February 2026

Charity Name		No (if any)	CC16a
SCAMPPS in Surrey		1181248	
Receipts and payments accounts			
For the period from	01-Sep-24	To	31-Aug-25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	32,792	9,251	-	42,043	29,064
Specific funding from Three Oaks Trust contributions	-	3,198	-	3,198	2,448
Cycling course	-	-	-	-	2,700
Event contributions	488	-	-	488	375
Ink cartridge recycling	-	-	-	-	53
Interest	349	-	-	349	20
Transferred funds	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,629	12,449	-	46,078	34,660
A2 Asset and investment sales, (see table).					
Savings account	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,629	12,449	-	46,078	34,660
A3 Payments					
Funding of specialist equipment	21,995	4,237	-	26,232	15,830
Funding of Three Oaks items	-	3,620	-	3,620	2,041
Cycling course	-	5,529	-	5,529	5,108
Event costs	1,394	999	-	2,393	1,531
Fundraiser commission	6,695	-	-	6,695	3,380
Administrator	3,070	-	-	3,070	2,729
Insurance	397	-	-	397	376
IT support	648	-	-	648	648
Other administration	480	-	-	480	532
	-	-	-	-	-
Sub total	34,679	14,385	-	49,064	32,175
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,679	14,385	-	49,064	32,175
Net of receipts/(payments)	- 1,050	- 1,936	-	- 2,986	2,485

A5 Transfers between funds	-	-
A6 Cash funds last year end	11,574	6,164
Cash funds this year end	10,524	4,228

-	-	-
-	17,738	-
-	14,752	2,485

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Savings	8,350	2,000	-
	Current	2,174	2,228	-
	Events			
	Paypal	-		
	Total cash funds receipts and payments	10,524	4,228	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		<i>B J Brophy</i>	Dr Brendan Brophy	03/02/2026
		<i>Jeremy Thomas</i>	Jeremy Thomas	03/02/2026

Independent examiner's report to the trustees of SCAMPPS in Surrey

I report to the trustees on my examination of the accounts of SCAMPPS in Surrey (the Charity) for the period 1 September 2024 to 31 August 2025.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charities' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.


Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Juliette Rivett, West Surrey Accountants Ltd

Relevant professional qualification or body (if any): FCCA 0638794

Address: West Surrey Accountants Ltd
6 Treadwell Road, Epsom
Surrey
KT18 5JW

Date: 17th January 2026

SCAMPPS IN SURREY

England & Wales - Charity number 1181248

Accounts



Trustees' Annual Report for the period

From 1 September 2023 To 31 August 2024

Charity name: SCAMPPS in Surrey

Charity registration number: 1181248

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>SCAMPPS supports children with complex and special needs <u>in</u> Surrey.</p> <p>Its objectives are to:</p> <ul style="list-style-type: none">• To support children living in Surrey who have additional needs• To support the parents, carers and their families• To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities• To organise social events for the children and their families• To provide information and advice• To link with other local charities and networks
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken for the public benefit are:</p> <ol style="list-style-type: none">1) The provision of specialist equipment to support the needs of special needs children. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the Board sub-committee which includes relevant professional expertise.

		<p>The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampps.org.uk where the application form can also be found.</p> <p>2) The arrangement of events for children and their families including entertainment events, activity events such as a cycling course, trike riding, soft play sessions, and social events.</p> <p>3) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

	SORP reference	
Contribution made by volunteers	Para 1.38	<p>The charity is heavily dependent on the efforts of volunteers, including the trustees, and in particular the following committee members:</p> <p>Sharon Gosling, who continues to give her support, time and expertise to the Finance subcommittee.</p> <p>Hannah Coleman who effectively and efficiently researches potential social events for SCAMPPS members.</p>
Other		<p>The Administrator Louise Beattie, has once again supported the Finance Committee to run the bid process for deciding funding for equipment. She is the Treasurer, with support from Trustee Jeremy Thomas, and they keep the accounts in order throughout the year, and prepare the accounts and reports at end of year. Louise also runs the various events that we hold for our families which continue to be very popular.</p>

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>Funding for equipment:</u></p> <p>The Charity received 14 bids for specialist equipment and funded a total of 13 (2023:30) that met out criteria including 4 Tomcat/RMS special needs trikes, 3 Delichon all terrain buggies, 1 Cosy toes and raincover bundlebean, 1 swiftly buggy accessories, 1 vitamix blender, a GO-TO postural seat, and a Dyson Fan</p> <p>In addition, the Charity was able to fund 12 applications (2023:5) – all under £250 - for less specialist equipment for families in financial need from specific funding provided by Three Oaks Trust. Items such as a light panel, wedge cushion, safety car seat straps, buggy equipment, ipad, 2 car seats, TV screen protectors, bunk beds, sensory toys</p> <p><u>Events:</u></p> <p>We held 4 coffee mornings at Bocketts Farm Cafe, had 2 stay and play sessions at the Yorda Playhouse, introduced a new session which was an interactive, sensory drama session, 2 sessions riding trikes at Surrey Wheels for All cycling, a trip to the Miniature Trains and to the Thames Valley Adventure Park which was funded by Magic Little Grants. We also ran our very successful and popular Christmas event by Singing Hands.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year the charity received a record amount of donations which, together with brought forward reserves enabled it to meet its objectives by holding events and funding all equipment requests that met our criteria. At the year end, our unrestricted funds were close to the minimum required under our reserves policy which has meant the charity has taken the difficult decision that future funding of equipment will have to be dependent on the amount of donations received in the future.</p>
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		<p>Over the period, we have been fortunate to receive a total of £34,212 (2023: £32,421) in donations and specific funding for trikes/bikes/buggies and accessories, and from the Three Oaks Trust who fund small items. Through a lot of targeted appeals by our administrator, we have gained a substantial increase on the previous year. The rest of the donations were received from a variety of Charitable Trusts and Foundations, including through the efforts of our professional fundraiser.</p> <p>Total income for this period was £34,660 (2023: £32,887)</p> <p>Total expenditure for the period was £32,175 (2023: £31,740)</p> <p>Key areas of expenditure were as follows:</p> <ul style="list-style-type: none"> - purchase of specialist and other essential equipment £17,871 (2023: £20,601). - The remaining funds were spent on: <ul style="list-style-type: none"> o SCAMPPS events £1,531 (2023: £2,305). We have found some ways to keep our costs down this year o Cycling courses, including bikes for the participants, £5,108, (2023:£495) paid for out of funds specifically donated for that purpose, o Fundraising and overhead costs £7,666 (2023: £8,339). <p>The total closing funds on 31st August 2024, were £17,738 (2023: £15,254) which included unrestricted funds of £11,574 (2023: £6,289) and restricted funds of £6,164 (2023: £8,965) representing donations received to fund specific types of equipment and for a cycling course to be held after the year end.</p>
Statement explaining the	Para 1.22	The charity's policy is to hold reserves

policy for holding reserves stating why they are held		(unrestricted funds) equal to 6 months' budgeted "core" expenditure. As the charity has no regular income and is entirely dependent on donations, the trustees consider that this level of reserves is required so that the charity can continue despite possible fluctuations in the level of income.
Amount of reserves held	Para 1.22	Reserves (excluding restricted funds): £11,574 (2023:£6,289)
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is almost entirely dependent on one-off donations, even though in practice some of our donors are regular givers. If the charity were to receive no donations, it would not be able to continue to function.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.</p> <p>The trustees are extremely grateful to all those donors large and small who have supported the Charity so generously, and make special mention of the following who each gave us £1,000 or more:</p> <p>Ringfenced sums for trikes, bikes, delichons and buggy accessories:</p> <p>The Hargreaves Foundation The Toy Trust Anton Jurgens Trust Dorothy Pamela Smith The Headly Foundation</p> <p>Non-ring fenced sums:</p> <p>Angela Gallagher Memorial Foundation. Lennox Hannay Charitable Trust Broughton Family Trust. The Bruce Grant Trust The 29th May 1961 Charitable Trust Hamamelis Trust Gledswood Charitable Trust</p>
		The principal risk facing the charity is

A description of the principal risks facing the charity

Para 1.46

that the level of donations received may not be sufficient for the charity to help all the beneficiaries who are eligible for assistance.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by members. One third of the trustees retire each year but are eligible for re-election.

Reference and Administrative details

Charity name	SCAMPPS in Surrey
Other name the charity uses	SCAMPPS
Registered charity number	1181248
Charity's principal address	Suite 262, Reaver House, 12 East Street, Epsom, KT17 1HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brendan Brophy	Chair		
2	Jeremy Thomas	Secretary		
3	Selina Master			
4	Donna Kemp			

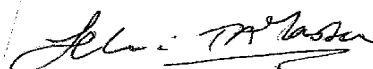
Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

B J Brophy



Full name(s)

Dr Brendan Brophy

Selina Master

Position (eg
Secretary, Chair, etc)

Chair

Trustee

Date

13 January 2025



Receipts and payments accounts

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	15,775	13,289	-	29,064	31,753
specific funding from Three Oak Trust contributions	-	2,448	-	2,448	668
Cycling course	-	2,700	-	2,700	-
Event contributions	375	-	-	375	467
Ink cartridge recycling funds	53	-	-	53	-
Interest	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,223	18,437	-	34,660	32,888
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,223	18,437	-	34,660	32,888
A3 Payments					
Funding of specialist equipment	2,023	13,806	-	15,830	19,937
Funding of Three Oaks items	-	2,041	-	2,041	664
Cycling course	-	5,108	-	5,108	495
Events costs	1,249	282	-	1,531	2,305
Fundraiser commission	3,380	-	-	3,380	3,575
Administrator	2,729	-	-	2,729	3,065
Insurance	376	-	-	376	361
IT support	648	-	-	648	559
Other administration	532	-	-	532	779
Sub total	10,938	21,237	-	32,175	31,740
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,938	21,237	-	32,175	31,740
Net of receipts/(payments)	5,285	- 2,801	-	2,484	1,148
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,289	8,965	-	15,254	14,106
Cash funds this year end	11,574	6,164	-	17,738	15,254

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Lloyds Bank current account	6,554	1,164	-
	Lloyds Bank 32 day notice account	5,020	5,000	-
		-	-	-
	Total cash funds	11,574	6,164	-

(agree balances with receipts and payments account(s))

OK

OK

OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

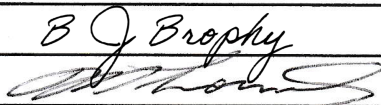
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Brendan Brophy	13/1/2025
	Jeremy Thomas	13/1/2025

Independent examiner's report to the trustees of SCAMPPS in Surrey

I report to the trustees on my examination of the accounts of the SCAMPPS in Surrey (the Charity) for the period 1 September 2023 to 31 August 2024.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charities's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- ~~2. the accounts do not accord with these records.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Karen Luckman

Relevant professional qualification or body (if any): ACCA

Address:

7 Heathdene, Brighton Road, Burgh Heath, Surrey.

Date: 27-11-2024

SCAMPPS IN SURREY

England & Wales - Charity number 1181248

Accounts



Trustees' Annual Report for the period

From 1 September 2022 To 31 August 2023

Charity name: SCAMPPS in Surrey

Charity registration number: 1181248

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>SCAMPPS supports children with complex and special needs <u>in</u> Surrey.</p> <p>Its objectives are to:</p> <ul style="list-style-type: none">• To support children living in Surrey who have additional needs• To support the parents, carers and their families• To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities• To organise social events for the children and their families• To provide information and advice• To link with other local charities and networks
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken for the public benefit are:</p> <ol style="list-style-type: none">1) The provision of specialist equipment to support the needs of special needs children. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the Board sub-committee which includes relevant professional expertise. The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampps.org.uk where the

		<p>application form can also be found.</p> <p>2) The arrangement of events for children and their families including entertainment events, activity events such as a cycling course, trike riding, soft play sessions, and social events.</p> <p>3) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

	SORP reference	
Contribution made by volunteers	Para 1.38	<p>The charity is heavily dependent on the efforts of volunteers, including the trustees, and in particular the following committee members:</p> <p>Sharon Gosling, who continues to give her support, time and expertise to the Finance subcommittee.</p> <p>Hannah Coleman who effectively and efficiently researches potential social events for SCAMPPS members.</p>
Other		<p>The Administrator Louise Beattie, has once again used her excellent organisational skills to administer the important bid process and to run a number of extremely successful and popular family events during the year, including on line events. Louise also undertakes the role of Treasurer. She is assiduous in her accounting procedures and continues to be a valuable asset to the charity.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>Funding for equipment:</u></p> <p>The Charity received 30 bids for specialist equipment and funded a total of 26 (2022:16) that met out criteria including 5 snappi pushchair raincovers and playtables, 1 special needs trike, a car hoist, 1 all terrain buggy, 1 little wave flip wheelchair 2 specialist car seats, 2 postural seats, 2 bed surrounds and one travel bed, 2 Leckey activity systems, and various items of therapy and electronic equipment and one bike for a participant in the cycling course held in the previous financial year. In addition, the Charity was able to fund 5 applications – all under £250 - for less specialist equipment for families in financial need from specific funding provided by Three Oaks Trust.</p> <p><u>Events:</u></p> <p>We held 6 coffee mornings at Ashtead Garden Centre, arranged 3 visits to Yorda Playhouse, 3 visits to Surrey Wheels for All cycling, 2 Spot Drama zoom sessions and visits to Miniature Trains and the Thames Valley Adventure Park, and the very popular Christmas event by Singing Hands.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>During the year the charity received a record amount of donations which, together with brought forward reserves enabled it to meet its objectives by holding events and funding all equipment requests that met our criteria. At the year end, our unrestricted funds were close to the minimum required under our reserves policy which has meant the charity has taken the difficult decision that future funding of equipment will have to be dependent on the amount of donations received in the future.</p> <p>Over the period, we have been fortunate to receive a total of £32,420 (2022: £14,377) in donations and specific</p>
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		<p>funding, representing a substantial increase on the previous year. The majority of the donations were received from a variety of Charitable Trusts and Foundations, including through the efforts of our professional fundraiser.</p> <p>Total income for this period was £32,887 (2021: £14,437)</p> <p>Total expenditure for the period was £31,740 (2021: £27,139)</p> <p>Key areas of expenditure were as follows:</p> <ul style="list-style-type: none"> - purchase of specialist equipment £19,937 (2022: £15,957). - The remaining funds were spent on: <ul style="list-style-type: none"> o SCAMPPS events £2,305 (2022: £980). The increase was due to being able to restart physical events . o Cycling courses, including bikes for the participants, £495 (2021: £4,983), paid for out of funds specifically donated for that purpose, o Fundraising and overhead costs £8,339 (2022: £5,220). The increase is principally due to the timing of fundraiser commission payments. <p>The total closing funds on 31st August 2023, were £15,254 (2022: £14,107) which included unrestricted funds of £6,289 (2022: £13,090) and restricted funds of £8,965 (2022: £1,017) representing donations received to fund specific types of equipment and for a cycling course to be held after the year end.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The trustees have reassessed the policy for holding reserves and decided to reduce the reserve requirement to holding unrestricted funds equal to 6 months' budgeted "core" expenditure. This enabled the charity to use some of the brought forward reserves to fund</p>

		additional equipment purchases during the year. As the charity has no regular income and is entirely dependent on donations, the trustees consider that this level of reserves is required so that the charity can continue despite possible fluctuations in the level of income.
Amount of reserves held	Para 1.22	Reserves (excluding restricted funds): £6,289.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is almost entirely dependent on one-off donations, even though in practice some of our donors are regular givers. If the charity were to receive no donations, it would not be able to continue to function.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.</p> <p>The trustees are extremely grateful to all those donors large and small who have supported the Charity so generously, and make special mention of the following who each gave us £1,000 or more:</p> <p>Ardonagh Community Trust The Kaye Family Fund The Truemark Trust Hamamelis Trust Ratcliffe Charitable Trust The Casey Trust The 29th May 1961 Charitable Trust Angela Gallagher Memorial Foundation Erica Leonard Trust Broughton Family Trust The Hale Trust J Vassiliou Charitable Trust</p>
A description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is that the level of donations received may not be sufficient for the charity to help all the beneficiaries who are eligible for assistance.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The Charity is a Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by members. One third of the trustees retire each year but are eligible for re-election.

Reference and Administrative details

Charity name	SCAMPPS in Surrey
Other name the charity uses	SCAMPPS
Registered charity number	1181248
Charity's principal address	Suite 262, Reaver House, 12 East Street, Epsom, KT17 1HX

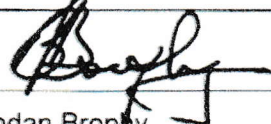
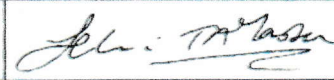
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brendan Brophy	Chair		
2	Jeremy Thomas	Secretary		
3	Selina Master			
4	Donna Kemp			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Brendan Brophy	Selina Master
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	14 November 2023	



SCAMPPS in Surrey
Receipts and payments accounts

1181248

CC16a

For the period from	01-Sep-22	To	31-Aug-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	20,252	11,500	-	31,752	14,377
Specific funding from Three Oaks Trust	-	668	-	668	-
Event contributions	467	-	-	467	60
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,719	12,168	-	32,887	14,437
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,719	12,168	-	32,887	14,437
A3 Payments					
Funding of Specialist Equipment	16,876	3,061	-	19,937	15,957
Equipment funded by Three Oaks Trust	-	664	-	664	-
Events	2,305	-	-	2,305	980
Fundraiser commission	3,575	-	-	3,575	1,560
Administrator	3,065	-	-	3,065	2,198
Insurance	361	-	-	361	334
IT support	559	-	-	559	611
Other administration	779	-	-	779	516
Cycling course and equipment	-	495	-	495	4,983
Sub total	27,520	4,220	-	31,740	27,139
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	27,520	4,220	-	31,740	27,139
Net of receipts/(payments)	- 6,801	7,948	-	1,147	- 12,702
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,090	1,017	-	14,107	-
Cash funds this year end	6,289	8,965	-	15,254	- 12,702

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
	Current account	6,289	8,965	-
		-	-	-
		-	-	-
	Total cash funds	6,289	8,965	-

(agree balances with receipts and payments account(s))



B2 Other monetary assets		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Brendan Brophy	14/11/23
	Jeremy Thomas	14/11/23

Independent examiner's report to the trustees of SCAMPPS in Surrey

I report to the trustees on my examination of the accounts of SCAMPPS in Surrey (the Charity) for the period from 1 September 2022 to 31 August 2023.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: KAREN LUCKMAN FCCA

Relevant professional qualification or membership of professional bodies (if any): ACCA

Address:

7 HEATHDENE
BRIGHTON ROAD
BURGH HEATH, SURREY, KT20 6AW

Date:

22 NOV 2023

SCAMPPS IN SURREY

England & Wales - Charity number 1181248

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
	Day	Month	Year	Day	Month	Year	
From	1	9	2021	To	31	08	2022

Section A Reference and administration details

Charity name

SCAMPPS in Surrey

Other names charity is known by

SCAMPPS

Registered charity number (if any)

1181248

Charity's principal address

PO Box 503
Epsom
Surrey
Postcode KT17 9DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Selina Master			
2	Brendan Brophy	Chair		
3	Jeremy Thomas	Honorary Secretary		
4	Donna Kemp			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Administrative/Membership Secretary: Louise Beattie

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(e.g. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(e.g. trust, association, company)</i>	Charitable Incorporated Organisation (CIO) registered on December 18 th 2018
Trustee selection methods <i>(e.g. appointed by, elected by)</i>	Elected by membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This Charity was formed in 2018 as a CIO to take over the activities of an unincorporated association (the "Predecessor Charity") which had been founded in 2004 and had similar charitable objectives.

The Charity is managed by the Trustees, who are accountable to the members. Potential beneficiaries who wish to access the services of the charity are enrolled as associate members. Associate membership involves no rights or responsibilities but associate members can also apply to be full members.

The Board of Trustees assisted by a number of additional volunteers (together the Committee), has a broad representation of those who are either clinical professionals working in the field of special care or those who are parents of a child with complex or special needs.

The Board met 8 times during the financial year (due to the pandemic, all meetings were held on Zoom).

Approval of bids for funding of equipment is delegated to a finance subcommittee subject to a limit set periodically by the Board. All bids must be approved by at least one trustee member of the subcommittee. The Bid criteria are regularly reviewed.

All Board and Committee members come with differing skills and experience which creates a wealth of expertise.

Sharon Gosling continues to give her support, time and expertise to the Finance subcommittee.

Hannah Coleman effectively and efficiently researches potential social events for SCAMPPS members, which are now recommencing after the pandemic.

The Administrator Louise Beattie, has once again used her excellent organisational skills to manage a successful recruitment campaign for associate members, to administer the important bid process and to run a number of extremely successful and popular family events during the year, including on line events. Louise also undertakes the role of Treasurer. She is assiduous in her accounting procedures and continues to be a valuable asset to the charity.

The charity has continued to ensure that it has robust governance procedures in place relating to finance, safeguarding, data protection and social media.

The Safeguarding and Data Protection Policies and Financial Controls are subject to annual review.

Risk Assessments are carried out before every event, with one of the trustees and the Administrator reviewing venues, access and safety issues in advance.

There is an effective system in place for networking and sharing information with other local charities and groups such as 21&Co. and Louise ensures that any local events or information which is relevant for the membership, is circulated and shared.

The charity continues its strong links with Reach for the Stars which provides the opportunity for parents to meet face to face.

Section C

Objectives and activities

Summary of the objectives of the charity as set out in its governing document

SCAMPPS supports children with complex and special needs in Surrey.

Its objectives are to:

- To support children living in Surrey who have additional needs
- To support the parents, carers and their families
- To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities
- To organise social events for the children and their families
- To provide information and advice
- To link with other local charities and networks

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities undertaken for the public benefit are:

- 1) The provision of specialist equipment to support the needs of special needs children. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the Board sub-committee which includes relevant professional expertise. The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampps.org.uk where the application form can also be found.
- 2) The arrangement of events for children and their families including entertainment events, activity events such as cycling course, ice skating and swimming, and social events.
- 3) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

There is a core membership that perform the majority of the work for the Charity for which we continue to express our gratitude.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Although donations have fallen this year, the Charity has increased its funding of specialist equipment, utilising reserves. The Charity considers it right to use its reserves for this purpose, but appreciates that this cannot continue for very long.

Funding for equipment:

The Charity funded a total of 16 bids (2021:18) for specialist equipment including 4 special needs trikes, an all terrain buggy, 2 specialist car seats, 2 postural seats and various items of therapy and electronic equipment.

Events:

In the first half of the year events continued to be affected by the pandemic and lockdown restrictions, but we were able to restart live events in the summer. We arranged visits to Yorda Playhouse, Miniature Trains and the Thames Valley Adventure Park, coffee mornings at Ashtead Garden Centre as well as 4 Spot Drama Zoom sessions.

We also ran a "learn to cycle" course over 3 weekends in May 2022 and successfully taught 9 children to ride, given them valuable independence. They all received a bike and helmet after completing the course.

Administration

With the closing of Little Steps in Ashtead, a key objective for the Charity has been to find new ways to ensure we reach new potential beneficiaries. During the year we contacted appropriate schools in our area and provided them with our literature. We are also working closely with Surrey Council Early Support Services who refer many Bids to us and encourage the families to join SCAMPPS. During the year the number of associate members increased from 250 to 281.

Fundraising

None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.

Fundraising has been difficult this year, and the trustees are extremely grateful to all those donors large and small who have supported the Charity so generously, and make special mention of the following who each gave us £1,000 or more:

St.Mary's Church, Wimbledon
The 29th May Charitable Trust
Pamela Champion Foundation
Angela Gallagher Memorial Foundation
Lennox Hannay Charitable Trust

Section E

Financial review

Brief statement of the charity's policy on reserves

In order to allow continuation of the Charity's work in the event of fluctuations in income, the Charity aims to maintain reserves equal to the latest budgeted annual expenditure.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Over the period, we have been fortunate to receive a total of £14,377 (2021: £19,251) in donations, although this does represent a considerable drop on the previous year, something which we understand many charities have been faced with in the wake of the pandemic. The majority of the donations were received from a variety of Charitable Trusts and Foundations including through the efforts of our professional fundraiser.

Total income for this period was £14,437 (2021: £19,251)

Total expenditure for the period was £27,139 (2021: £19,118)

Key areas of expenditure were as follows:

- purchase of specialist equipment £15,957 (2021: £11,773).
- The remaining funds were spent on:
 - SCAMPPS events £980 (2021: £145). The increase was due to being able to restart physical face to face events .
 - Cycling courses, including bikes for the participants, £4,983 (2021: £nil), paid for out of funds specifically donated for that purpose,
 - Fundraising and overhead costs £5,220 (2021: £7,200).

The total closing funds on 31st August 2022, were £14,107 (2021: £26,809) which included restricted funds of £1,017 (2021: £6,000) representing donations received for a cycling course to be held after the year end.

SCAMPPS remains in a position to continue supporting events and funding of bids for specialist equipment (2 of the main objectives of the Charity), but is conscious that it may need to restrict its expenditure if the level of donations does not pick up. The trustees are actively looking at seeking donations from organisations that have not historically contributed to the Charity.

Section F


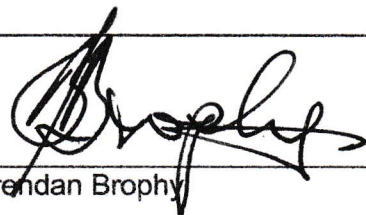
Other optional information

During 2021/22, SCAMPPS has capitalised on the improvements made over the past few years, utilising the strong team of enthusiastic and dedicated volunteers to provide specialist equipment where needed, to continue to support families, and to provide both live events and on-line entertainment for the children.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
	
Selina Master	Brendan Brophy
Trustee	Chair of Board of Trustees

Date

2022 December 3rd .

SCAMPPS IN SURREY

England & Wales - Charity number 1181248

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
	Day	Month	Year	Day	Month	Year	
From	1	9	2020	To	31	08 2021	

Section A Reference and administration details

Charity name SCAMPPS in Surrey

Other names charity is known by SCAMPPS

Registered charity number (if any) 1181248

Charity's principal address

PO Box 503
 Epsom
 Surrey
 Postcode KT17 9DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Selina Master			
2	Brendan Brophy	Chair		
3	Jeremy Thomas	Honorary Secretary		
4	Donna Kemp			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Administrative/Membership Secretary: Louise Beattie

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation (CIO) registered on December 18 th 2018
Trustee selection methods	Elected by membership

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This Charity was formed in 2018 as a CIO to take over the activities of an unincorporated association (the "Predecessor Charity") which had been founded in 2004 and had similar charitable objectives.

The Charity is managed by the Trustees, who are accountable to the members. Potential beneficiaries who wish to access the services of the charity are enrolled as associate members. Associate membership involves no rights or responsibilities but associate members can also apply to be full members.

The Board of Trustees assisted by a number of additional volunteers (together the Committee), has a broad representation of those who are either clinical professionals working in the field of special care or those who are parents of a child with complex or special needs.

The Board met 7 times during the financial year (due to the pandemic, all meetings were held on Zoom).

Approval of bids for funding of equipment is delegated to a finance subcommittee subject to a limit set periodically by the Board. All bids must be approved by at least one trustee member of the subcommittee. The Bid criteria are regularly reviewed.

All Board and Committee members come with differing skills and experience which creates a wealth of expertise.

Sharon Gosling continues to give her support, time and expertise to the Finance subcommittee.

Hannah Coleman effectively and efficiently researches potential social events for SCAMPPS members, which are now recommencing after the pandemic.

The Administrator Louise Beattie, has once again used her excellent organisational skills to manage a successful recruitment campaign for associate members, to administer the important bid process and to run a number of extremely successful and popular family events during the year, including on line events. Louise also undertakes the role of Treasurer. She is assiduous in her accounting procedures and continues to be a valuable asset to the charity.

The charity has continued to ensure that it has robust governance procedures in place relating to finance, safeguarding, data protection and social media.

The Safeguarding and Data Protection Policies and Financial Controls are subject to annual review.

Risk Assessments are carried out before every event, with one of the trustees and the Administrator reviewing venues, access and safety issues in advance.

There is an effective system in place for networking and sharing information with other local charities and groups such as 21&Co. and Louise ensures that any local events or information which is relevant for the membership, is circulated and shared.

The charity continues its strong links with Reach for the Stars which provides the opportunity for parents to meet face to face.

Section C

Objectives and activities

Summary of the objectives of the charity as set out in its governing document

SCAMPPS supports children with complex and special needs in Surrey.

Its objectives are to:

- To support children living in Surrey who have additional needs
- To support the parents, carers and their families
- To provide or assist in the provision of facilities, support services and equipment not normally provided by the Statutory Authorities
- To organise social events for the children and their families
- To provide information and advice
- To link with other local charities and networks

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities undertaken for the public benefit are:

- 1) The provision of specialist equipment to support the needs of special needs children. To receive this support, families are asked to complete a written application, which must include the support of a health professional. Each application is considered by the Board sub-committee which includes relevant professional expertise. The Charity does not finance equipment which is available from the statutory authorities, and the criteria are explained in more detail on our website at www.scampops.org.uk where the application form can also be found.**
- 2) The arrangement of events for children and their families including entertainment events, activity events such as cycling course, ice skating and swimming, and social events.**
- 3) The provision of information to members including details of possible sources of further support and details of activities arranged by other organisations which may be of special interest.**

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

There is a core membership that perform the majority of the work for the Charity for which we continue to express our gratitude.

Summary of the main achievements of the charity during the year

The Charity has had a stable year with regard to finance with income marginally exceeding expenditure.

Funding for equipment:

The Charity funded a total of 18 bids (2020 :13) for specialist equipment including 3 Tomcat trikes, a travel pod and various items of therapy and electronic equipment. Some families have particularly benefitted from successful applications for items of equipment to help their child when lockdown has exacerbated issues related to their health and well-being.

The trustees are pleased that this year we have been able to help more families at a similar overall cost to the previous year.

Events:

The whole of the year was affected by the pandemic, such that in person events were either prohibited or, in the trustees' opinion, inadvisable given in particular the vulnerable status of many of the charity's beneficiaries. We did hold a number of 'on line' entertainment events, all of which proved very popular. There was also a short cycling event and in the summer of 2021, we restarted the regular coffee mornings in the outdoor setting at Ashtead Garden centre and Bockett's Farm.

Administration

With the closing of Little Steps in Ashtead, a key objective for the Charity has been to find new ways to ensure we reach new potential beneficiaries. During the year we contacted appropriate schools in our area and provided them with our literature. This approach was largely responsible for a substantial increase in the number of associate members from 176 at the beginning of the year to 250 at 31 August 2021.

Fundraising

None of our activities would be possible without the support of our donors. Some of the donations we receive come through our fundraiser, others from the efforts of the trustees and our administrator and some are entirely unsolicited.

The trustees are extremely grateful to all donors who have supported the Charity so generously in a year which has been anything but normal, and make special mention of the following who each gave us over £1,000:

Morrisons Foundation
Peter Harrison Foundation
Michael Bruce
Broughton Family Charitable Trust
Loseley and Guildway Charitable Trust
J Vassiliou Charitable Trust
Casey Trust
Music Sales Charitable Trust

Section E

Financial review

Brief statement of the charity's policy on reserves

In order to allow continuation of the Charity's work in the event of fluctuations in income, the Charity aims to maintain reserves equal to the latest budgeted annual expenditure.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Over the period, we have been very fortunate to receive a total of **£19,251 (2020: £9,472)** in donations. The majority of the donations were received from a variety of Charitable Trusts and Foundations including through the efforts of our professional fundraiser.

Total income for this period was £19,251 (2020: £9,782)

Total expenditure for the period was £19,118 (2020: £23,445)

Key areas of expenditure were as follows:

- **purchase of specialist equipment £11,773 (2020: £12,687).**
- **The remaining funds were spent on:**
 - **SCAMPPS events £145 (2020: £2,362).** The reduction was due to being restricted largely to on-line events.
 - **Fundraising and overhead costs £7,200 (2020: £8,396)**

The total closing funds on 31st August 2021, were **£26,809 (2020: £26,676)** which included restricted funds of **£6,000 (2020: £nil)** representing donations received for a cycling course to be held after the year end.

SCAMPPS is in a good financial position to continue supporting more events and funding of bids for specialist equipment (2 of the main objectives of the Charity).

Section F

Other optional information

During 2020/21, SCAMPPS has capitalised on the improvements made over the past few years, utilising the strong team of enthusiastic and dedicated volunteers to provide specialist equipment where needed, to continue to support families, and to provide on-line entertainment to the children, despite the restrictions on our activities due to the pandemic.

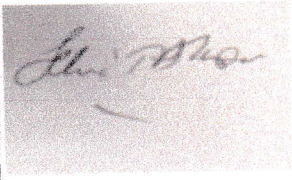

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
Selina Master	Brendan Brophy
Trustee	Chair of Board of Trustees

Position (e.g. Secretary, Chair, etc)

Date

7 June 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

SCAMPPS in Surrey

1181248

Receipts and payments accounts

CC16a

For the period from	01-Sep-20	To	31-Aug-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	13,251	6,000	-	19,251	9,472
Event contributions	-	-	-	-	299
Interest	-	-	-	-	11
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,251	6,000	-	19,251	9,782
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,251	6,000	-	19,251	9,782
A3 Payments					
Funding of specialist equipment	11,773	-	-	11,773	12,687
Events	145	-	-	145	2,362
Fundraiser commission	3,445	-	-	3,445	3,778
Administrator	1,964	-	-	1,964	2,732
Insurance	347	-	-	347	333
IT support	611	-	-	611	908
Other administration	833	-	-	833	645
	-	-	-	-	-
	-	-	-	-	-
Sub total	19,118	-	-	19,118	23,445
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,118	-	-	19,118	23,445
Net of receipts/(payments)	- 5,867	6,000	-	133	- 13,663
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,676	-	-	26,676	40,339
Cash funds this year end	20,809	6,000	-	26,809	26,676

Section B Statement of assets and liabilities at the end of the period

Particulars	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	20,809	6,000	-
		-	-	-
		-	-	-
	Total cash funds	20,809	6,000	-
(agree balances with receipts and payments account(s))				



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Brendan Brophy	07-Jun-22
	Jeremy Thomas	07-Jun-22